

Appendix 6
Facility Assessment Reports

General Notes regarding the violations noted in reports:

- There may be multiple codes that affect the violation. If it did not impact the Recommended Action, only one code was referenced.
- Where two Recommended Actions are noted, the budgeted cost is for the most expensive option. BREC can decide which is appropriate.
- All Recommended Actions are to provide the solution believed to be the most minimally obstructive. BREC may decide on other actions which could be significantly more expensive due to aesthetics, additional program needs, consistently within specifications organization wide, etc.
- For playgrounds, the cost to replace ground surface is for engineered wood fiber. If other materials are used, the price would significantly increase.
- For vegetation being a protruding object, the budgeted cost of \$150 is for one vegetation element. The cost will be reduced if numerous violations are in one location, which is not reflected in this budget.

Specific clarifications include:

| Barrier | Violation | Recommended Action | Budget Cost |
|-------------------------------|--|---------------------------|-------------|
| Accessible Route; 403.3 Slope | Walking Surface-Running slope, greater than 1:20 | Build a compliant ramp. * | \$7,000.00 |

*Since slope exceeds 5%, it is a ramp and shall comply with ramp standards. However, it may be less expensive to reconstruct the walking surface without a ramp.

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|---|---|----------------------------|---------|
| Accessible Route; 403.2 Floor or Ground Surface | Walking Surface-Overall condition, not stable, firm or slip resistant | Rebuild walking surface. * | \$30/LF |
|---|---|----------------------------|---------|

*Any horizontal or vertical changes in level are also included in the budget cost.

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|---|--|--|------------|
| Restrooms-Wheelchair Accessible Water Closet; 604.3.2 Overlap | Wheelchair Accessible Water Closet-Clearance-Overlapping of elements are not allowed | Rebuild the restroom to have compliant clearances. * | \$3,500.00 |
|---|--|--|------------|

*For restrooms with multiple violations, the recommended action to rebuild does not include replacing entire restroom buildings. If that action is chosen, the price will increase significantly.

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|--------------------------------------|--|-------------------------------------|------------|
| Accessible Route; 404.2.5 Thresholds | Door - Threshold height, greater than 1/2 inches | Replace with compliant threshold. * | \$2,000.00 |
|--------------------------------------|--|-------------------------------------|------------|

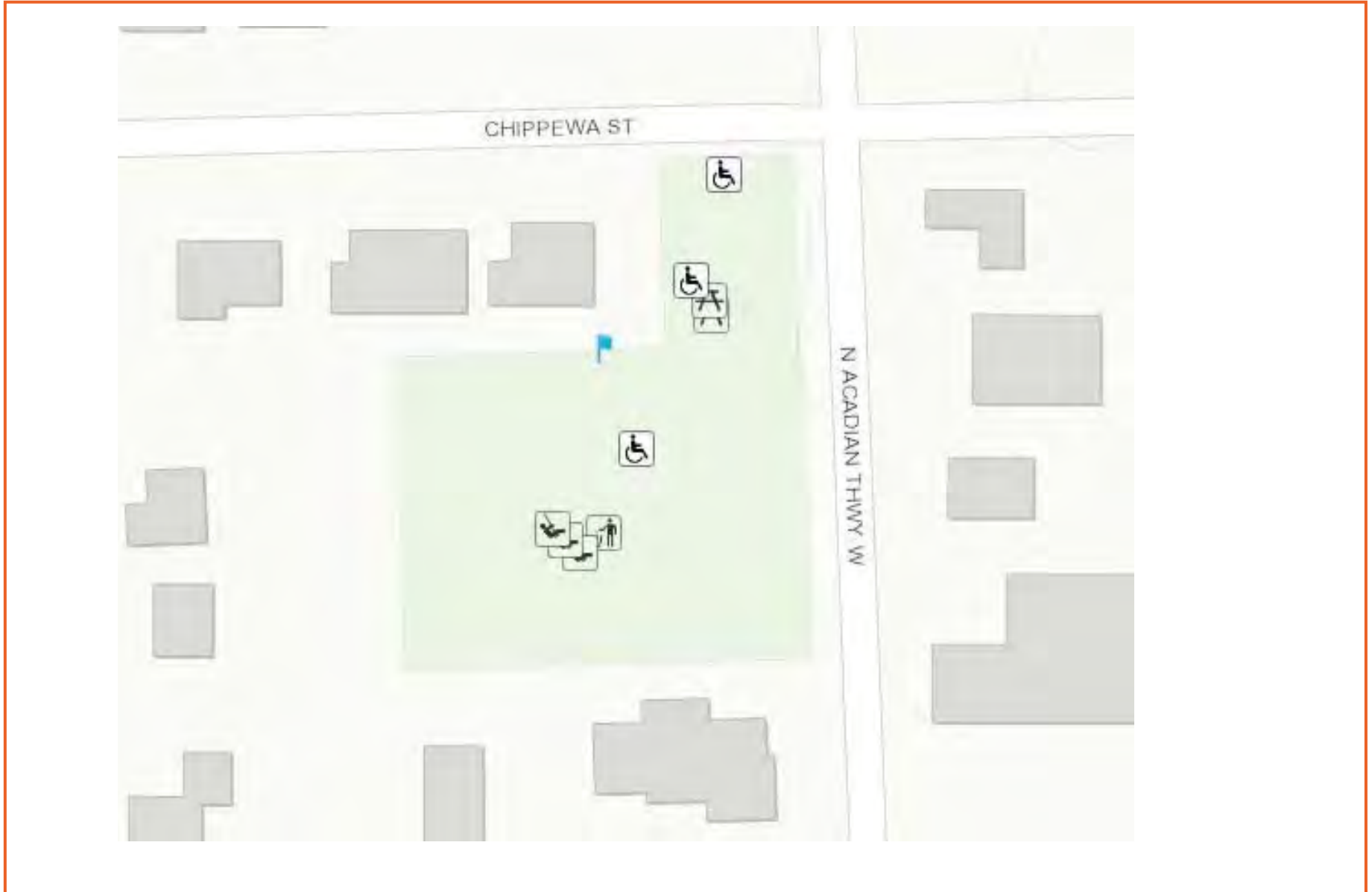
* The cost includes rebuilding the ground maneuvering slope. This may not be required in all situations as a less expensive option.

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|---|--|--|--------------|
| Accessible Route; 404.2.4.4 Floor or Ground Surface | Door – Clear floor space – Slope, greater than 1:48 (on the pull side) | Repave to have a compliant maneuvering clearance. | \$1,300.00 * |
| Accessible Route; 404.2.4.4 Floor or Ground Surface | Door – Doorway – Maneuvering clearance, floor or ground surface, slope greater than 1:48 | Rebuild the maneuvering clearance to have slope less than 1:48 | \$5,000.00 * |




* There are two different prices used for maneuvering clearances which factors in adjacent conditions which may not be obvious in the photograph such as excessive slopes needing a ramp, excessive thresholds, or adjacent walls or gates which may need to be relocated. The actual cost per condition may have significant variance depending on other adjacent factors which must be altered in order to provide a compliant maneuvering clearance.

The list below includes all facilities which underwent a construction project during the course of the self-assessments. For these locations, the associated report may or may not include elements prior to the construction or post construction depending on the date of work performed and the date of the self-assessment. BREC should evaluate all construction projects to ensure the associated report identifies up to date information regarding the listed facilities.

| Park | Project |
|------------------------------|--|
| Acadian Thruway Park | Whole Park Renovation |
| Ben Burge Park | Council on aging miscellaneous work in Recreation Center |
| Bluebonnet Swamp | Parking Improvements |
| Church Street Park | Recreation Center |
| City-Brooks Park | Croquet/Trailhead |
| Cunard Park | Whole Park Renovation |
| Erich Sternberg Park | Whole Park Renovation |
| Fiesta Neighborhood Park | Whole Park Renovation |
| Forest Park | Recreation Center flooding repair |
| Goodwood Park | Install bike racks and station |
| Hartley-Vey Gardere | Whole Park Renovation |
| Highland Park | Shade Sails at Playground |
| Howell Park | First Tee-Golf area |
| Howell Park | Old Golf Pro-shop and Gymnasium demolition |
| Independence Community Park | Garden Center Renovation |
| Kendalwood Road Park | Welcome Kiosk |
| Longfellow Neighborhood Park | Whole Park Renovation |
| Lovett Park | Recreation Center |
| Magnolia Mound Plantation | Hart House |
| Mayfair Park | Whole Park Renovation |
| Mills Avenue Park | Park renovation excluding Recreation Center |
| North 14th Street Park | Miscellaneous work to prepare for renovation |
| Railey Roshto Park | Whole Park Renovation |
| Riverbend Park | Whole Park Renovation |
| Wards Creek Trail | Crossing at Ochsner Health Center |
| Webb Memorial Golf Course | Cart Parking Area |
| West Brookstown Park | Whole Park Renovation |
| Milton J. Womack | Parking lot/Multi-Use fields |
| Baton Rouge Zoo | Miscellaneous work |



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---------------------|---|---|----------|---|-------------|----------|----------------|------------------------|
|  | 1 | 1017 | Route to Play Area | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 5 | \$30 | \$150 |
|  | 2 | 1282 | Path at Play Area | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 15 | \$30 | \$450 |
|  | 3 | 1283 | Path | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 20 | \$30 | \$600 |
|  | 4 | 3465 | Play Area. Large | Play Ground; 1008.2.6 Ground Surfaces | Ground surface - Maintenance - Type of surface, not compliant | 2 | Replace with compliant ground surface. | Number | 1 | \$8,000 | \$8,000 |
|  | 5 | 3539 | Playground 1. Large | Play Ground; 240.2.1 Ground Level Play Components | Multiple violations. | 2 | Replace with compliant play equipment. | Number | 1 | \$25,000 | \$25,000 |
|  | 6 | 3572 | Play Area | Playground; 1008.4.4 Entry Points and Seats | Entry Point/Seat - Height, not between 11 and 24 inches | 2 | Replace with a compliant entry point/seat. | Number | 1 | \$3,500 | \$3,500 |

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|--|-----------|--------|-------------|--|--|----------|--|--------|----------|----------------|------------------------|
|  | 7 | 3610 | Exterior | Receptacle; 206.2.2 Within a site | Receptacle - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$250 | \$250 |
|  | 8 | 4877 | Picnic Area | Table; 206.2.2 Within a site | Table - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$120 | \$120 |
|  | 9 | 4967 | Picnic Area | Table; 902.2 Clear Floor or Ground Space | Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches | 3 | Replace with a compliant dining or work surface. | Number | 1 | \$500 | \$500 |

Totals for Acadian Thruway Park

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|-----------------|
| 1) | Estimated Cost | \$38,570 |
| 2) | Design Cost (8% of 1) | \$3,086 |
| 3) | Project Management (10% of 1) | \$3,857 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$45,513 |



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|--|--|----------|------------------------------|-------------|----------|----------------|------------------------|
|  | 1 | 86 | Fairgrounds | Accessible Parking Space; 502.2 Vehicle Spaces | Standard Accessible Marked Parking - Marking, missing | 1 | Provide marking. | Number | 5 | \$300 | \$1,500 |
|  | 2 | 223 | Fairgrounds | Accessible Parking Space; 502.6 Identification | Standard Accessible Marked Parking - Identification signs, missing | 1 | Provide identification sign. | Number | 4 | \$350 | \$1,400 |
|  | 3 | 390 | Parking Lot, To Restrooms | Accessible Route; 206.2.2 Within a Site | Access from accessible parking missing | 1 | Build an accessible route. | Linear Feet | 10 | \$30 | \$300 |
|  | 4 | 391 | To Playground | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 200 | \$30 | \$6,000 |
|  | 5 | 392 | Area of Sport Activity, To Baseball field | Accessible Route; 206.2.2 Within a Site | Access from accessible parking missing | 1 | Build an accessible route. | Linear Feet | 150 | \$30 | \$4,500 |
|  | 6 | 393 | Parking Lot, To Concessions | Accessible Route; 206.2.2 Within a Site | Access from accessible parking missing | 1 | Build an accessible route. | Linear Feet | 10 | \$30 | \$300 |

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|--|-----------|--------|---|---|--|----------|-------------------------------------|-------------|----------|----------------|------------------------|
| | 7 | 394 | Area of Sport Activity, To Baseball field and dugouts. Both sides | Accessible Route; 206.2.2 Within a Site | Access from accessible parking missing | 1 | Build an accessible route. | Linear Feet | 50 | \$30 | \$1,500 |
|  | 8 | 395 | Area of Sport Activity, To Baseball field | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 200 | \$30 | \$6,000 |
|  | 9 | 396 | Area of Sport Activity, To Baseball field and dugouts. Both sides | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 160 | \$30 | \$4,800 |
|  | 10 | 397 | Area of Sport Activity, To Baseball field | Accessible Route; 206.2.2 Within a Site | Access from accessible parking missing | 1 | Build an accessible route. | Linear Feet | 40 | \$30 | \$1,200 |
|  | 11 | 398 | Area of Sport Activity, To Baseball field and dugouts | Accessible Route; 206.2.2 Within a Site | Accessible route missing to both dugouts and into sports field | 1 | Add compliant gate into the dugout. | Number | 2 | \$350 | \$700 |
|  | 12 | 399 | Area of Sport Activity, To Baseball field | Accessible Route; 206.2.2 Within a Site | Access from accessible parking missing | 1 | Build an accessible route. | Linear Feet | 100 | \$30 | \$3,000 |

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|--|-----------|--------|--------------------------|--|---|----------|--|-------------|----------|----------------|------------------------|
|  | 13 | 578 | To Fairgrounds Restrooms | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 600 | \$30 | \$18,000 |
|  | 14 | 579 | To Shooting range | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 1000 | \$30 | \$30,000 |
|  | 15 | 2198 | Area of Sport Activity | Assembly Area; 206.2.2 Within a site | Assembly Area - Accessible route, missing | 2 | Relocate on an accessible route or provide an accessible route to the element. | Linear Feet | 350 | \$30 | \$10,500 |
|  | 16 | 2209 | Area of Sport Activity | Assembly Area; 221.2.1 Number and Location | Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150) | 2 | Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating. | Number | 1 | \$6,000 | \$6,000 |
|  | 17 | 2210 | Area of Sport Activity | Assembly Area; 221.2.1 Number and Location | Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150) | 2 | Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating. | Number | 1 | \$6,000 | \$6,000 |
|  | 18 | 2257 | Area of Sport Activity | Assembly Area; 221.2.1 Number and Location | Wheelchair spaces - Minimum number required, less than 2 (for seating range 26 - 50) | 2 | Rebuild or relocate seats to provide a compliant number of wheelchair spaces. | Number | 2 | \$1,300 | \$2,600 |

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|--|-----------|--------|------------------------|--|--|----------|---|--------|----------|----------------|------------------------|
|  | 19 | 2258 | Area of Sport Activity | Assembly Area; 221.2.1 Number and Location | Wheelchair spaces - Minimum number required, less than 2 (for seating range 26 - 50) | 2 | Rebuild or relocate seats to provide a compliant number of wheelchair spaces. | Number | 2 | \$1,300 | \$2,600 |
|  | 20 | 2335 | Concession Stands | Check-Out Aisles/Sales/Service Counters; 904.3.2 Counter | Check-Out Aisles - Counter - Height, greater than 38 inches | 3 | Provide compliant counter. | Number | 1 | \$2,400 | \$2,400 |
|  | 21 | 2650 | Fairgrounds restrooms | Drinking Fountain; 307 Protruding Objects | Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Install an apron. | Number | 1 | \$450 | \$450 |
|  | 22 | 2841 | Concession Stands | Miscellaneous Element; 307 Protruding Objects - Concessions counters | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 2 | \$1,200 | \$2,400 |
|  | 23 | 3248 | Exterior | Parking Lot; 208.2 Minimum Number | Standard accessible minimum number required, less than 5 (for parking space range 101 - 150) | 1 | Build 4 accessible parking spaces and 1 van accessible parking space. | Number | 5 | \$2,100 | \$10,500 |
|  | 24 | 3259 | Fairgrounds. | Parking Lot; 208.2 Minimum Number | Standard accessible minimum number required, less than 9 (for parking space range 401 - 500) | 1 | Build 2 standard accessible parking spaces and 2 van accessible parking spaces. | Number | 4 | \$2,100 | \$8,400 |



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|--|-----------|--------|--|---|---|----------|---|--------|----------|----------------|------------------------|
| | 25 | 3340 | Shooting range | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Build or rebuild van accessible parking spaces to meet the minimum number required. | Number | 1 | \$2,100 | \$2,100 |
| | 26 | 3437 | Play Area. Medium | Play Ground; 1008.2.6 Ground Surfaces | Ground surface - Maintenance - Type of surface, not compliant | 2 | Replace with compliant ground surface. | Number | 1 | \$6,000 | \$6,000 |
| | 27 | 3549 | Play Area. Small | Play Ground; 240.2.1 Ground Level Play Components | Multiple violations. | 2 | Replace with compliant play equipment. | Number | 1 | \$75,000 | \$75,000 |
| | 28 | 3680 | Women's Restrooms, Fairgrounds | Restroom - Ambulatory Accessible Water Closet; 604.8.2.1 Size | Ambulatory Accessible Water closet - Stall clearance width, not between 35 and 37 inches | 1 | Rebuild the toilet compartment. | Number | 1 | \$2,800 | \$2,800 |
| | 29 | 3681 | Men's Restrooms, Fairgrounds | Restroom - Ambulatory Accessible Water Closet; 604.8.2.1 Size | Ambulatory Accessible Water closet - Stall clearance width, not between 35 and 37 inches | 1 | Rebuild the toilet compartment. | Number | 1 | \$2,800 | \$2,800 |
| | 30 | 3717 | Women's Restrooms, Adjacent to parking lot | Restroom - Lavatory/Sink Advisory; 606.1 General | Lavatory - Soap dispenser - Height, not between 15 and 48 inches | 3 | Relocate soap dispenser. | Number | 1 | \$40 | \$40 |

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|--|-----------|--------|--------------------------------|--|--|----------|-------------------------------------|--------|----------|----------------|------------------------|
|  | 31 | 3753 | Men's Restrooms, Fairgrounds | Restroom - Lavatory/Sink; 307 Protruding Objects | Lavatory - Hand dryer - Protruding Limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Relocate hand dryer. | Number | 1 | \$60 | \$60 |
|  | 32 | 3754 | Men's Restrooms, Fairgrounds | Restroom - Lavatory/Sink; 307 Protruding Objects | Lavatory - Soap dispenser - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Relocate soap dispenser. | Number | 1 | \$40 | \$40 |
|  | 33 | 3755 | Men's Restrooms, Fairgrounds | Restroom - Lavatory/Sink; 307 Protruding Objects | Lavatory - Miscellaneous dispenser - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Relocate hand dryer. | Number | 1 | \$60 | \$60 |
|  | 34 | 3918 | Women's Restrooms, Fairgrounds | Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces | Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact | 1 | Protect or cover the exposed pipes. | Number | 1 | \$220 | \$220 |
|  | 35 | 3919 | Men's Restrooms, Fairgrounds | Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces | Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact | 1 | Protect or cover the exposed pipes. | Number | 1 | \$220 | \$220 |
|  | 36 | 3920 | Men's Restrooms 2, Fairgrounds | Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces | Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact | 1 | Protect or cover the exposed pipes. | Number | 1 | \$220 | \$220 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|--|---|----------|-------------------------------------|--------|----------|----------------|------------------------|
|  | 37 | 3921 | Women's Restrooms 2, Fairgrounds | Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces | Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact | 1 | Protect or cover the exposed pipes. | Number | 1 | \$220 | \$220 |
|  | 38 | 3979 | Women's Restrooms, Adjacent to parking lot | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
|  | 39 | 3980 | Men's Restrooms, Adjacent to parking lot | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
|  | 40 | 3998 | Men's Restrooms 2, Fairgrounds | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
|  | 41 | 3999 | Women's Restrooms 2, Fairgrounds | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
|  | 42 | 4045 | Men's Restrooms, Adjacent to parking lot | Restroom - Urinal; 605.2 Height and Depth | Urinal - Rim height, greater than 17 inches | 1 | Replace or relocate urinal. | Number | 1 | \$750 | \$750 |

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|--|-----------|--------|--|---|--|----------|---|--------|----------|----------------|------------------------|
|  | 43 | 4099 | Women's Restrooms, Adjacent to parking lot | Restrooms - Wheelchair Accessible Water Closet; 604.2 Location | Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall | 1 | Replace water closet or relocate to a compliant location. | Number | 1 | \$950 | \$950 |
|  | 44 | 4100 | Men's Restrooms, Adjacent to parking lot | Restrooms - Wheelchair Accessible Water Closet; 604.2 Location | Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall | 1 | Replace water closet or relocate to a compliant location. | Number | 1 | \$950 | \$950 |
|  | 45 | 4203 | Men's Restrooms, Shooting range | Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap | Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed | 1 | Replace modular restroom building. | Number | 1 | \$80,000 | \$80,000 |
| | 46 | 4204 | Women's Restrooms, Shooting range | Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap | Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed | 1 | See item 45. | Number | 1 | \$0 | \$0 |
|  | 47 | 4243 | Women's Restrooms 2, Fairgrounds | Restrooms - Wheelchair Accessible Water Closet; 604.4 Seats | Wheelchair Accessible Water closet - Seats, not between 17 and 19 inches high | 1 | Replace water closet or the seat. | Number | 1 | \$950 | \$950 |
|  | 48 | 4260 | Women's Restrooms, Adjacent to parking lot | Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall | Wheelchair Accessible Water closet - Side grab bar, missing | 1 | Install side grab bar. | Number | 1 | \$450 | \$450 |

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|--|-----------|--------|--|---|--|----------|---|--------|----------|----------------|------------------------|
|  | 49 | 4261 | Men's Restrooms, Adjacent to parking lot | Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall | Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches | 1 | Relocate side grab bar. | Number | 1 | \$250 | \$250 |
|  | 50 | 4335 | Women's Restrooms, Adjacent to parking lot | Restrooms - Wheelchair Accessible Water Closet; 604.5.2 Rear Wall | Wheelchair Accessible Water closet - Rear grab bar, missing | 1 | Install rear grab bar. | Number | 1 | \$450 | \$450 |
|  | 51 | 4336 | Men's Restrooms, Adjacent to parking lot | Restrooms - Wheelchair Accessible Water Closet; 604.5.2 Rear Wall | Wheelchair Accessible Water closet - Rear grab bar - Length, less than 36 inches | 1 | Replace with a compliant rear grab bar. | Number | 1 | \$450 | \$450 |
|  | 52 | 4353 | Men's Restrooms 2, Fairgrounds | Restrooms - Wheelchair Accessible Water Closet; 604.5.2 Rear Wall | Wheelchair Accessible Water closet - Rear grab bar, missing | 1 | Install rear grab bar. | Number | 1 | \$450 | \$450 |
|  | 53 | 4475 | Women's Restrooms, Fairgrounds | Restrooms; 213.3.1 Toilet Compartments | Toilet compartment, less than 1 accessible provided | 1 | Build a compliant toilet compartment. | Number | 1 | \$2,800 | \$2,800 |
|  | 54 | 4476 | Men's Restrooms, Fairgrounds | Restrooms; 213.3.1 Toilet Compartments | Toilet compartment, less than 1 accessible provided | 1 | Build a compliant toilet compartment. | Number | 1 | \$2,800 | \$2,800 |

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|--|-----------|--------|--------------------------------|--|--|----------|--|--------|----------|----------------|------------------------|
|  | 55 | 4650 | Women's Restrooms, Fairgrounds | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 56 | 4651 | Men's Restrooms, Fairgrounds | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 57 | 4893 | Area of Sport Activity | Table; 206.2.2 Within a site | Table - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$120 | \$120 |
|  | 58 | 4927 | Area of Sport Activity | Table; 902.2 Clear Floor or Ground Space | Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches | 3 | Replace with a compliant dining or work surface. | Number | 1 | \$500 | \$500 |
|  | 59 | 5134 | Fairgrounds | Van Accessible Parking Space; 502.6 Identification | Van Accessible Marked Parking - Identification signs, missing | 1 | Provide identification sign. | Number | 1 | \$350 | \$350 |



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|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|

Totals for Airline Highway Park

Altura Solutions
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| | | |
|----|----------------------------------|------------------|
| 1) | Estimated Cost | \$313,330 |
| 2) | Design Cost (8% of 1) | \$25,066 |
| 3) | Project Management (10% of 1) | \$31,333 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$369,729 |



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------------------------------|--|---|----------|--|-------------|----------|----------------|------------------------|
|  | 1 | 111 | Exterior | Accessible Parking Space; 502.3 Access Aisle | Standard Accessible Marked Parking - Access aisle, missing | 1 | Build a compliant access aisle or restripe existing. | Number | 1 | \$1,800 | \$1,800 |
|  | 2 | 292 | Exterior | Accessible Parking Space; 502.6 Identification | Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches | 1 | Adjust sign height. | Number | 1 | \$40 | \$40 |
|  | 3 | 367 | To Right-of-Way | Accessible Route; 206.2.1 Site Arrival Points | Access from public streets missing | 1 | Build an accessible route. | Linear Feet | 30 | \$30 | \$900 |
|  | 4 | 731 | To Dugouts, both sides | Accessible Route; 206.2.2 Within a Site | Accessible route missing to both dugouts and into sports field | 1 | Add compliant gate into the dugout. | Number | 2 | \$350 | \$700 |
|  | 5 | 732 | Recreation Center, To Egress door | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 50 | \$30 | \$1,500 |
|  | 6 | 733 | Recreation Center, To Egress door | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 20 | \$30 | \$600 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------------------------------|---|---|----------|--|-------------|----------|----------------|------------------------|
|  | 7 | 734 | Recreation Center, To Egress door | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 20 | \$30 | \$600 |
|  | 8 | 1628 | Main Entrance | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
|  | 9 | 1977 | Recreation Center, Main entrance | Accessible Route; 404.2.4.4 Floor or Ground Surface | Door - Clear floor space - Slope, greater than 1:48 (on the pull side) | 1 | Repave to have a compliant maneuvering clearance. | Number | 1 | \$1,300 | \$1,300 |
|  | 10 | 2199 | Area of Sport Activity | Assembly Area; 206.2.2 Within a site | Assembly Area - Accessible route, missing | 2 | Relocate on an accessible route or provide an accessible route to the element. | Linear Feet | 15 | \$30 | \$450 |
|  | 11 | 3397 | Exterior | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Replace 1 standard accessible parking space with 1 van accessible parking space. | Number | 1 | \$2,100 | \$2,100 |
|  | 12 | 3434 | Play Area, Medium | Play Ground; 1008.2.4.2 Elevated | Elevated play component - Accessible route, width less than 36 inches | 2 | Replace with compliant play equipment. | Number | 2 | \$150,000 | \$300,000 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--------------------------------------|---|--|----------|---|--------|----------|----------------|------------------------|
|  | 13 | 3660 | Play Area | Receptacle; 206.2.2 Within a site | Receptacle - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$250 | \$250 |
|  | 14 | 4158 | Men's Restrooms, Recreation Center | Restrooms - Wheelchair Accessible Water Closet; 604.2 Location | Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall | 1 | Replace water closet or relocate to a compliant location. | Number | 1 | \$950 | \$950 |
|  | 15 | 4231 | Women's Restrooms, Recreation Center | Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap | Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed | 1 | Rebuild the restroom to have compliant clearances. | Number | 1 | \$3,500 | \$3,500 |
|  | 16 | 4735 | Men's Restrooms, Recreation Center | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 17 | 4736 | Women's Restrooms, Recreation Center | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |



| REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|

Totals for Alaska Street Park

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|------------------|
| 1) | Estimated Cost | \$321,810 |
| 2) | Design Cost (8% of 1) | \$25,745 |
| 3) | Project Management (10% of 1) | \$32,181 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$379,736 |







| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|--|---|----------|--|-------------|----------|----------------|------------------------|
|  | 1 | 114 | Exterior | Accessible Parking Space; 502.3 Access Aisle | Standard Accessible Marked Parking - Access aisle, missing | 1 | Build a compliant access aisle or restripe existing. | Number | 1 | \$1,800 | \$1,800 |
|  | 2 | 298 | Exterior | Accessible Parking Space; 502.6 Identification | Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches | 1 | Adjust sign height. | Number | 4 | \$40 | \$160 |
|  | 3 | 299 | Exterior | Accessible Parking Space; 502.6 Identification | Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches | 1 | Adjust sign height. | Number | 1 | \$40 | \$40 |
|  | 4 | 372 | To Right-of-Way | Accessible Route; 206.2.1 Site Arrival Points | Access from public sidewalks missing | 1 | Build an accessible route. | Linear Feet | 100 | \$30 | \$3,000 |
|  | 5 | 760 | To and into baseball field | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 100 | \$30 | \$3,000 |
|  | 6 | 761 | Area of Sport Activity, To baseball field | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 120 | \$30 | \$3,600 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-------------|---|---|----------|--|--------|----------|----------------|------------------------|
|  | 7 | 883 | Exterior | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 1 | \$200 | \$200 |
|  | 8 | 991 | Door knobs | Accessible Route; 309.4 Operation | Door - Hardware - Operation, twisting of the wrist required | 1 | Replace hardware. | Number | 6 | \$500 | \$3,000 |
|  | 9 | 2049 | Egress door | Accessible Route; 404.2.5 Thresholds | Door - Threshold height, greater than 1/2 inches | 1 | Replace with compliant threshold. | Number | 1 | \$2,000 | \$2,000 |
|  | 10 | 2631 | Interior | Drinking Fountain; 211.2 Minimum Number | Wheelchair accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 11 | 2793 | Interior | Kitchen/Kitchenette; 804.4 Sinks | Sink - Clear floor space - Knee clearance - Depth (9 inch height), not between 11 and 25 inches | 3 | Reconfigure sink to provide knee clearance. | Number | 1 | \$1,350 | \$1,350 |
|  | 12 | 2801 | Interior | Kitchen/Kitchenette; 804.6.4 Range or Cooktop | Appliances - Cooktop - Controls - Location, requires reaching across burners | 3 | Provide a compliant cooktop. | Number | 1 | \$600 | \$600 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|----------------------|---|---|----------|---|--------|----------|----------------|------------------------|
|  | 13 | 2894 | Kitchen/Kitchenette | Miscellaneous Element; 307 Protruding Objects - Fire Extinguisher | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$60 | \$60 |
|  | 14 | 3214 | Kitchen/Kitchenette | Miscellaneous Element; 308 Reach Ranges - Microwave | Reach range, not between 15 and 48 inches | 3 | Relocate or replace element to include all operable parts within a compliant reach range. | Number | 1 | \$700 | \$700 |
|  | 15 | 3218 | Kitchen/Kitchenette | Miscellaneous Element; 308 Reach Ranges - Outlet | Reach range, not between 15 and 48 inches | 3 | Relocate or replace element to include all operable parts within a compliant reach range. | Number | 1 | \$700 | \$700 |
|  | 16 | 3405 | Exterior | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Replace 1 standard accessible parking space with 1 van accessible parking space. | Number | 1 | \$2,100 | \$2,100 |
|  | 17 | 3502 | Playground 1. Medium | Play Ground; 1008.2.6 Ground Surfaces | Ground surface - Maintenance - Use levels, not maintained to compliant level | 2 | Maintain to compliant level. | Number | 1 | \$1,500 | \$1,500 |
|  | 18 | 3503 | Playground 2. Medium | Play Ground; 1008.2.6 Ground Surfaces | Ground surface - Maintenance - Use levels, not maintained to compliant level | 2 | Maintain to compliant level. | Number | 1 | \$1,500 | \$1,500 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|----------------------|---|--|----------|---|--------|----------|----------------|------------------------|
|  | 19 | 3557 | Playground 2. Medium | Play Ground; 240.2.1 Ground Level Play Components | Multiple violations. | 2 | Replace with compliant play equipment. | Number | 1 | \$150,000 | \$150,000 |
|  | 20 | 3740 | Men's Restrooms | Restroom - Lavatory/Sink Advisory; 606.1 General | Lavatory - Soap dispenser - Height, not between 15 and 48 inches | 3 | Relocate soap dispenser. | Number | 1 | \$40 | \$40 |
|  | 21 | 4057 | Men's Restrooms | Restroom - Urinal; 605.2 Height and Depth | Urinal - Rim height, greater than 17 inches | 1 | Replace or relocate urinal. | Number | 1 | \$750 | \$750 |
|  | 22 | 4159 | Men's Restrooms | Restrooms - Wheelchair Accessible Water Closet; 604.2 Location | Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall | 1 | Replace water closet or relocate to a compliant location. | Number | 1 | \$950 | \$950 |
|  | 23 | 4234 | Women's Restrooms | Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap | Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed | 1 | Rebuild the restroom to have compliant clearances. | Number | 1 | \$3,500 | \$3,500 |
|  | 24 | 4333 | Men's Restrooms | Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall | Wheelchair Accessible Water closet - Side grab bar - Distance from the rear wall, greater than 12 inches | 1 | Relocate side grab bar. | Number | 1 | \$250 | \$250 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|---|-----------|--------|-------------------|--|---|----------|--|--------|----------|----------------|------------------------|
|  | 25 | 4748 | Men's Restrooms | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 26 | 4749 | Women's Restrooms | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 27 | 5061 | Picnic Area | Table; 902.2 Clear Floor or Ground Space | Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches | 3 | Replace with a compliant dining or work surface. | Number | 1 | \$500 | \$500 |
|  | 28 | 5179 | Parking lot | Van Accessible Parking Space; 502.6 Identification | Van Accessible Parking Space - Identification signs - Height, less than 60 inches | 1 | Adjust sign height. | Number | 1 | \$40 | \$40 |

Totals for Alsen Park

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|------------------|
| 1) | Estimated Cost | \$183,960 |
| 2) | Design Cost (8% of 1) | \$14,717 |
| 3) | Project Management (10% of 1) | \$18,396 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$217,073 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------|--|--|----------|---|--------|----------|----------------|------------------------|
|  | 1 | 7 | Exterior | Accessible Route; 405.2 Slope | Curb Ramp - Running slope, steeper than 1:12 | 1 | Rebuild the curb ramp. | Number | 1 | \$1,400 | \$1,400 |
|  | 2 | 52 | Exterior | Accessible Route; 405.3 Cross Slope | Curb Ramp - Cross slope, steeper than 1:48 | 1 | Rebuild the curb ramp. | Number | 1 | \$1,400 | \$1,400 |
|  | 3 | 127 | Exterior | Accessible Parking Space; 502.4 Floor or Ground Surfaces | Standard Accessible Marked Parking - Clear floor space - Slope greater than 1:48 | 1 | Rebuild the space with compliant surface. | Number | 1 | \$1,800 | \$1,800 |
|  | 4 | 128 | Exterior | Accessible Parking Space; 502.4 Floor or Ground Surfaces | Standard Accessible Marked Parking - Clear floor space - Slope greater than 1:48 | 1 | Rebuild the space with compliant surface. | Number | 1 | \$1,800 | \$1,800 |
|  | 5 | 129 | Exterior | Accessible Parking Space; 502.4 Floor or Ground Surfaces | Standard Accessible Marked Parking - Clear floor space - Slope greater than 1:48 | 1 | Rebuild the space with compliant surface. | Number | 1 | \$1,800 | \$1,800 |
|  | 6 | 130 | Exterior | Accessible Parking Space; 502.4 Floor or Ground Surfaces | Standard Accessible Marked Parking - Clear floor space - Slope greater than 1:48 | 1 | Rebuild the space with compliant surface. | Number | 1 | \$1,800 | \$1,800 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---------------------------------|---|--|----------|---------------------------------|-------------|----------|----------------|------------------------|
|  | 7 | 320 | Exterior | Accessible Route; 206.2.1 Site Arrival Points | Access from public sidewalks missing | 1 | Build an accessible route. | Linear Feet | 20 | \$30 | \$600 |
|  | 8 | 787 | Bridge | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Replace wood decking on bridge. | Number | 1 | \$1,200 | \$1,200 |
|  | 9 | 892 | Pool house | Accessible Route; 309.4 Operation | Door - Hardware - Operation, twisting of the wrist required | 1 | Replace hardware. | Number | 5 | \$500 | \$2,500 |
|  | 10 | 1016 | Route to Area of Sport Activity | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 5 | \$30 | \$150 |
|  | 11 | 1018 | Exterior | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 5 | \$30 | \$150 |
|  | 12 | 1277 | Path at Play Area | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|-------------------------------|--|----------|---|-------------|----------|----------------|------------------------|
|  | 13 | 1278 | Path to the Bridge | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
|  | 14 | 1279 | Path | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
|  | 15 | 1280 | Parking Lot | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 200 | \$30 | \$6,000 |
|  | 16 | 1281 | To Bathhouse entrance | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
|  | 17 | 1284 | Path nearby Parking Lot | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
|  | 18 | 1285 | Recreation Center, Route to Alternate roll in Shower in main Men's Restrooms | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 5 | \$30 | \$150 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|----------------------------------|--|--|----------|---|--------|----------|----------------|------------------------|
|  | 19 | 1822 | Bathhouse, Women's Locker room | Accessible Route; 404.2.4.1 Swinging Doors and Gates | Door - Maneuvering clearance - Pull, front approach, less than 18 inches (parallel to doorway) | 1 | Provide door maneuvering clearance. | Number | 1 | \$5,000 | \$5,000 |
|  | 20 | 1823 | Men's Restrooms | Accessible Route; 404.2.4.1 Swinging Doors and Gates | Door - Maneuvering clearance - Pull, front approach, less than 18 inches (parallel to doorway) | 1 | Provide door maneuvering clearance. | Number | 1 | \$5,000 | \$5,000 |
|  | 21 | 1824 | Women's Restrooms | Accessible Route; 404.2.4.1 Swinging Doors and Gates | Door - Maneuvering clearance - Pull, front approach, less than 18 inches (parallel to doorway) | 1 | Provide door maneuvering clearance. | Number | 1 | \$5,000 | \$5,000 |
|  | 22 | 1825 | Women's Restrooms at bathhouse | Accessible Route; 404.2.4.1 Swinging Doors and Gates | Door - Maneuvering clearance - Push, front approach, less than 48 inches (perpendicular to doorway) | 1 | Provide door maneuvering clearance. | Number | 1 | \$5,000 | \$5,000 |
|  | 23 | 1826 | Women's Restrooms | Accessible Route; 404.2.4.1 Swinging Doors and Gates | Door - Maneuvering clearance - Pull, hinge side approach, less than 60 inches (perpendicular to doorway) | 1 | Provide door maneuvering clearance. | Number | 1 | \$5,000 | \$5,000 |
|  | 24 | 1827 | Women's Locker Room door to pool | Accessible Route; 404.2.4.1 Swinging Doors and Gates | Door - Maneuvering clearance - Push, front approach, less than 12 inches on the latch side (parallel to doorway) of door with closer and latch | 1 | Provide door maneuvering clearance or remove door closer if possible. | Number | 1 | \$5,000 | \$5,000 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---------------------------------------|--|--|----------|---|--------|----------|----------------|------------------------|
|  | 25 | 1828 | Men's Locker Room door to pool | Accessible Route; 404.2.4.1 Swinging Doors and Gates | Door - Maneuvering clearance - Push, front approach, less than 12 inches on the latch side (parallel to doorway) of door with closer and latch | 1 | Provide door maneuvering clearance or remove door closer if possible. | Number | 1 | \$5,000 | \$5,000 |
|  | 26 | 1901 | Concessions entrance | Accessible Route; 404.2.4.4 Floor or Ground Surface | Door - Clear floor space - Slope, greater than 1:48 (on the pull side) | 1 | Repave to have a compliant maneuvering clearance. | Number | 1 | \$1,300 | \$1,300 |
|  | 27 | 1902 | Men's Locker Room door to pool | Accessible Route; 404.2.4.4 Floor or Ground Surface | Door - Clear floor space - Slope, greater than 1:48 (on the pull side) | 1 | Repave to have a compliant maneuvering clearance. | Number | 1 | \$1,300 | \$1,300 |
|  | 28 | 1903 | Men's locker Room door to pool | Accessible Route; 404.2.4.4 Floor or Ground Surface | Door - Clear floor space - Slope, greater than 1:48 (on the pull side) | 1 | Repave to have a compliant maneuvering clearance. | Number | 1 | \$1,300 | \$1,300 |
|  | 29 | 1904 | Employee Work Area Entrance from pool | Accessible Route; 404.2.4.4 Floor or Ground Surface | Door - Clear floor space - Slope, greater than 1:48 (on the pull side) | 1 | Repave to have a compliant maneuvering clearance. | Number | 1 | \$1,300 | \$1,300 |
|  | 30 | 1993 | To Bathhouse entrance | Accessible Route; 404.2.5 Thresholds | Door - Threshold height, greater than 1/2 inches | 1 | Replace with compliant threshold. | Number | 1 | \$2,000 | \$2,000 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--------------------------------|---|---|----------|--|--------|----------|----------------|------------------------|
|  | 31 | 1994 | Men's Locker Room door to pool | Accessible Route; 404.2.5 Thresholds | Door - Threshold height, greater than 1/2 inches | 1 | Replace with compliant threshold. | Number | 1 | \$2,000 | \$2,000 |
|  | 32 | 2061 | Interior | Accessible Route; 405.2 Slope | Ramp - Running slope, greater than 1:12 | 1 | Rebuild the ramp. | Number | 1 | \$7,000 | \$7,000 |
|  | 33 | 2140 | Exterior | Accessible Route; 505.10.1 Top and Bottom Extension at Ramps | Ramp - Handrails - Extension on ramps, length less than 12 inches beyond the bottom ramp run in the direction of the ramp run | 1 | Provide compliant handrails. | Number | 1 | \$3,200 | \$3,200 |
|  | 34 | 2377 | Pool house | Check-Out Aisles/Sales/Service Counters; 904.4.2 Forward Approach | Sales/Service Counters - Forward approach - Counter - Height, greater than 36 inches | 3 | Provide compliant counter. | Number | 1 | \$2,400 | \$2,400 |
|  | 35 | 2404 | Interior | Dining/Work Surface; 902.2 Clear Floor or Ground Space | Dining and work surfaces - Toe clearance - Depth, not between 17 and 25 inches | 3 | Replace with a compliant dining or work surface. | Number | 1 | \$2,400 | \$2,400 |
|  | 36 | 2413 | Interior | Dressing Rooms; 803.2 Turning Space | Dressing Rooms - Clearance - Turning space, missing | 3 | Provide compliant turning space. | Number | 1 | \$3,200 | \$3,200 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-------------------|--|--|----------|--|--------|----------|----------------|------------------------|
|  | 37 | 2449 | Exterior | Drinking Fountain; 211.2 Minimum Number | Standing person accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 38 | 2637 | Exterior | Drinking Fountain; 307 Protruding Objects | Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Install an apron. | Number | 1 | \$450 | \$450 |
|  | 39 | 2638 | Recreation Center | Drinking Fountain; 307 Protruding Objects | Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Install an apron. | Number | 1 | \$450 | \$450 |
|  | 40 | 2699 | Pool | Drinking Fountain; 602.2 Clear Floor Space | Drinking Fountain - Clear floor space - Knee clearance, depth (27 inch height) not between 8 and 25 inches | 2 | Replace with a compliant drinking fountain. | Number | 1 | \$2,500 | \$2,500 |
|  | 41 | 2729 | Exterior | Drinking Fountain; 602.2 Clear Floor Space | Drinking Fountain - Clear floor space - Slope, greater than 1:48 | 2 | Rebuild the walking surface to have cross slope less than 1:48. | Number | 1 | \$1,300 | \$1,300 |
|  | 42 | 2748 | Exterior | Grill; 206.2.2 Within a site | Grill - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$250 | \$250 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------------------|--|---|----------|---|--------|----------|----------------|------------------------|
|  | 43 | 2768 | Interior | Kitchen/Kitchenette; 804.4 Sinks | Sink - Clear floor space - Knee clearance - Depth (9 inch height), not between 11 and 25 inches | 3 | Reconfigure sink to provide knee clearance. | Number | 1 | \$1,350 | \$1,350 |
|  | 44 | 2769 | Room 1 | Kitchen/Kitchenette; 804.4 Sinks | Sink - Clear floor space - Knee clearance - Depth (9 inch height), not between 11 and 25 inches | 3 | Reconfigure sink to provide knee clearance. | Number | 1 | \$1,350 | \$1,350 |
|  | 45 | 2770 | Adult Leisure room | Kitchen/Kitchenette; 804.4 Sinks | Sink - Clear floor space - Knee clearance - Depth (9 inch height), not between 11 and 25 inches | 3 | Reconfigure sink to provide knee clearance. | Number | 1 | \$1,350 | \$1,350 |
|  | 46 | 2794 | Interior | Kitchen/Kitchenette; 804.6.4 Range or Cooktop | Appliances - Cooktop - Controls - Location, requires reaching across burners | 3 | Provide a compliant cooktop. | Number | 1 | \$600 | \$600 |
|  | 47 | 2898 | Women's dressing room | Miscellaneous Element; 307 Protruding Objects - Lavatory top | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$500 | \$500 |
|  | 48 | 3191 | Throughout Bathhouse | Miscellaneous Element; 308 Reach Ranges - Light Switch | Reach range, not between 15 and 48 inches | 3 | Relocate or replace element to include all operable parts within a compliant reach range. | Number | 11 | \$700 | \$7,700 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|--|--|----------|---|--------|----------|----------------|------------------------|
|  | 49 | 3210 | Recreation Center. Men's main Restrooms | Miscellaneous Element; 308 Reach Ranges - Lockers | Reach range, not between 15 and 48 inches | 3 | Relocate or replace element to include all operable parts within a compliant reach range. | Number | 1 | \$500 | \$500 |
|  | 50 | 3211 | Recreation Center. Women's main Restrooms | Miscellaneous Element; 308 Reach Ranges - Lockers | Reach range, not between 15 and 48 inches | 3 | Relocate or replace element to include all operable parts within a compliant reach range. | Number | 1 | \$500 | \$500 |
| | 51 | 3396 | Exterior | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Replace 1 standard accessible parking space with 1 van accessible parking space. | Number | 1 | \$2,100 | \$2,100 |
|  | 52 | 3558 | Play Area. Large | Play Ground; 240.2.1.2 Additional Number and Types | Elevated play components - required to be connected by ramp, less than 50% connected or no ramp provided | 2 | Replace with compliant play equipment. | Number | 1 | \$250,000 | \$250,000 |
|  | 53 | 3720 | Women's Restrooms, Baseball field | Restroom - Lavatory/Sink Advisory; 606.1 General | Lavatory - Soap dispenser - Height, not between 15 and 48 inches | 3 | Relocate soap dispenser. | Number | 1 | \$40 | \$40 |
|  | 54 | 3741 | Women's Restrooms, Stage dressing restroom | Restroom - Lavatory/Sink; 307 Protruding Objects | Lavatory - Miscellaneous dispenser - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Relocate dispenser. | Number | 1 | \$60 | \$60 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|--|---|----------|--|--------|----------|----------------|------------------------|
|  | 55 | 3776 | Men's Restrooms, Bathhouse | Restroom - Lavatory/Sink; 603.3 Mirrors | Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge | 3 | Relocate mirror. | Number | 1 | \$60 | \$60 |
|  | 56 | 3777 | Women's Restrooms, Bathhouse | Restroom - Lavatory/Sink; 603.3 Mirrors | Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge | 3 | Relocate mirror. | Number | 1 | \$60 | \$60 |
|  | 57 | 3872 | Women's Restrooms, Bathhouse | Restroom - Lavatory/Sink; 606.3 Height | Lavatory - Rim height, greater than 34 inches | 1 | Relocate the lavatory or replace lavatory. | Number | 1 | \$900 | \$900 |
|  | 58 | 3904 | Men's Restrooms, Bathhouse | Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces | Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact | 1 | Protect or cover the exposed pipes. | Number | 1 | \$220 | \$220 |
|  | 59 | 3905 | Women's Restrooms | Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces | Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact | 1 | Protect or cover the exposed pipes. | Number | 1 | \$220 | \$220 |
|  | 60 | 3906 | Men's Main Restrooms, Recreation Center | Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces | Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact | 1 | Protect or cover the exposed pipes. | Number | 1 | \$220 | \$220 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|--|--|----------|---|--------|----------|----------------|------------------------|
|  | 61 | 4058 | Men's Main Restrooms, Recreation Center | Restroom - Urinal; 605.3 Clear Floor Space | Urinal - Clear floor space - Width, less than 30 inches | 1 | Provide a compliant clear floor space. | Number | 1 | \$2,800 | \$2,800 |
|  | 62 | 4068 | Women's Restrooms, Baseball field | Restrooms - Wheelchair Accessible Water Closet; 603.4 Coat Hooks and Shelves | Coat hook - Height, greater than 48 inches | 3 | Relocate coat hook. | Number | 1 | \$40 | \$40 |
|  | 63 | 4069 | Men's Restrooms, Baseball field | Restrooms - Wheelchair Accessible Water Closet; 603.4 Coat Hooks and Shelves | Coat hook - Height, greater than 48 inches | 3 | Relocate coat hook. | Number | 1 | \$40 | \$40 |
|  | 64 | 4105 | Women's Restrooms, Bathhouse | Restrooms - Wheelchair Accessible Water Closet; 604.2 Location | Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall | 1 | Replace water closet or relocate to a compliant location. | Number | 1 | \$950 | \$950 |
|  | 65 | 4106 | Men's Main Restrooms, Recreation Center | Restrooms - Wheelchair Accessible Water Closet; 604.2 Location | Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall | 1 | Replace water closet or relocate to a compliant location. | Number | 1 | \$950 | \$950 |
|  | 66 | 4174 | Women's Restrooms, Locker room | Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap | Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed | 1 | Rebuild the restroom to have compliant clearances. | Number | 1 | \$3,500 | \$3,500 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|---|--|----------|--|--------|----------|----------------|------------------------|
|  | 67 | 4338 | Men's Restrooms, Bathhouse | Restrooms - Wheelchair Accessible Water Closet; 604.5.2 Rear Wall | Wheelchair Accessible Water closet - Rear grab bar - Extension from water closet centerline, less than 12 (one side) | 1 | Relocate rear grab bar. | Number | 1 | \$250 | \$250 |
|  | 68 | 4339 | Women's Restrooms, Bathhouse | Restrooms - Wheelchair Accessible Water Closet; 604.5.2 Rear Wall | Wheelchair Accessible Water closet - Rear grab bar - Extension from water closet centerline, less than 12 (one side) | 1 | Relocate rear grab bar. | Number | 1 | \$250 | \$250 |
|  | 69 | 4386 | Women's Restrooms, Baseball field | Restrooms - Wheelchair Accessible Water Closet; 604.7 Dispensers | Toilet paper dispenser - Height of outlet, not between 15 and 48 inches | 3 | Relocate dispenser to a compliant location. | Number | 1 | \$40 | \$40 |
|  | 70 | 4387 | Men's Restrooms, Baseball field | Restrooms - Wheelchair Accessible Water Closet; 604.7 Dispensers | Toilet paper dispenser - Height of outlet, not between 15 and 48 inches | 3 | Relocate dispenser to a compliant location. | Number | 1 | \$40 | \$40 |
|  | 71 | 4509 | Men's Restrooms, Locker room | Restrooms; 603.2.2 Overlap | Clearance - Overlap, one or more elements overlaps the required clearance. | 1 | Rebuild the restroom to have compliant clearances. | Number | 1 | \$3,500 | \$3,500 |
|  | 72 | 4510 | Men's Main Restrooms, Recreation Center | Restrooms; 603.2.2 Overlap | Clearance - Overlap, one or more elements overlaps the required clearance. | 1 | Rebuild the restroom to have compliant clearances. | Number | 1 | \$3,500 | \$3,500 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|--|---|----------|---|--------|----------|----------------|------------------------|
|  | 73 | 4580 | Women's Restrooms, Bathhouse | Restrooms; 604.6 Flush Controls | Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet | 1 | Replace the water closet. | Number | 1 | \$950 | \$950 |
|  | 74 | 4759 | Women's Restrooms, Bathhouse | Restrooms; 703.4.2 Location | Sign - Clear floor space in front of the sign - Pull side, less than 18 by 18 inches | 2 | Provide compliant signage. | Number | 1 | \$60 | \$60 |
|  | 75 | 4760 | Men's Main Restrooms, Recreation Center | Restrooms; 703.4.2 Location | Sign - Clear floor space in front of the sign - Pull side, less than 18 by 18 inches | 2 | Relocate signage at a compliant location. | Number | 1 | \$40 | \$40 |
|  | 76 | 4761 | Women's Main Restrooms, Recreation Center | Restrooms; 703.4.2 Location | Sign - Clear floor space in front of the sign - Pull side, less than 18 by 18 inches | 2 | Relocate signage at a compliant location. | Number | 1 | \$40 | \$40 |
|  | 77 | 4809 | Women's Restrooms, Bathhouse | Restrooms; 902.3 Height | Baby Changing Table - Height (top of surface), not between 28 and 34 inches | 3 | Relocate baby changing table. | Number | 1 | \$60 | \$60 |
|  | 78 | 4839 | Recreation Center | Shower Compartments; 608.2.3 Alternate Roll-In Type Shower Compartments; | Standard Roll-In Type Shower - Entry - Width, less than 36 inches | 3 | Replace shower compartment. | Number | 1 | \$4,200 | \$4,200 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|----------------|---|--|----------|--|--------|----------|----------------|------------------------|
|  | 79 | 4840 | Men's Shower | Shower Compartments; 608.3 Grab Bars | Standard Roll-In Type Shower - Grab bars, missing | 3 | Install grab bars. | Number | 1 | \$900 | \$900 |
|  | 80 | 4841 | Women's Shower | Shower Compartments; 608.3 Grab Bars | Standard Roll-In Type Shower - Grab bars, missing | 3 | Install grab bars. | Number | 1 | \$900 | \$900 |
|  | 81 | 4845 | Men's Shower | Shower Compartments; 608.5.1 Transfer Type Shower Compartments; | Standard Roll-In Type Shower - Controls Height, not between 38 and 48 inches | 3 | Install compliant controls. | Number | 1 | \$800 | \$800 |
|  | 82 | 4846 | Women's Shower | Shower Compartments; 608.5.1 Transfer Type Shower Compartments; | Standard Roll-In Type Shower - Controls Height, not between 38 and 48 inches | 3 | Install compliant controls. | Number | 1 | \$800 | \$800 |
|  | 83 | 4870 | Exterior | Swimming Pool; 1009.2.7 Operation | Pool lift - Operation, not capable of unassisted operation | 2 | Replace with compliant pool lift. | Number | 1 | \$4,400 | \$4,400 |
|  | 84 | 4965 | Gazebo | Table; 902.2 Clear Floor or Ground Space | Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches | 3 | Replace with a compliant dining or work surface. | Number | 2 | \$500 | \$1,000 |

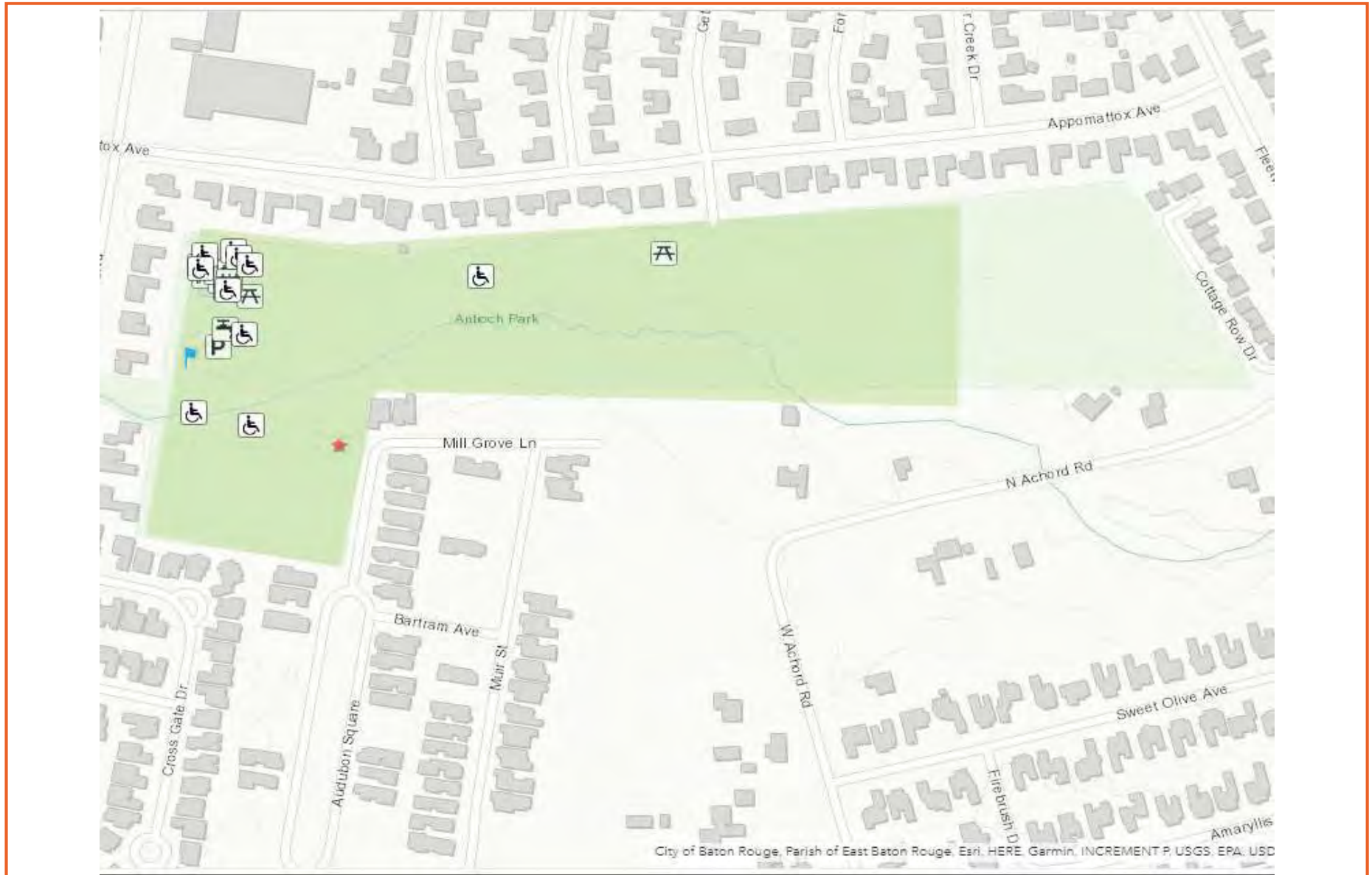


| REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|

Totals for Anna T. Jordan Community Park

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com



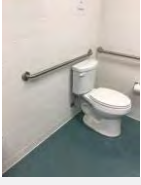

| | | |
|----|----------------------------------|------------------|
| 1) | Estimated Cost | \$423,340 |
| 2) | Design Cost (8% of 1) | \$33,867 |
| 3) | Project Management (10% of 1) | \$42,334 |
| 4) | Contingency (Historic, 11% of 1) | \$46,567 |
| 5) | Proposed Budget (1+2+3+4) | \$546,109 |



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--------------------------------|---|--|----------|---------------------------------|-------------|----------|----------------|------------------------|
|  | 1 | 610 | Recreation Center, Egress door | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 45 | \$30 | \$1,350 |
|  | 2 | 611 | Recreation Center, Egress door | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 80 | \$30 | \$2,400 |
|  | 3 | 612 | Recreation Center | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 210 | \$30 | \$6,300 |
|  | 4 | 613 | Recreation Center, Egress door | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 45 | \$30 | \$1,350 |
|  | 5 | 614 | Recreation Center, Egress door | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 80 | \$30 | \$2,400 |
|  | 6 | 844 | Bridge | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Replace wood decking on bridge. | Number | 1 | \$1,200 | \$1,200 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--------------------------------|---|--|----------|---|-------------|----------|----------------|------------------------|
|  | 7 | 845 | Bridge | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Replace wood decking on bridge. | Number | 1 | \$1,200 | \$1,200 |
|  | 8 | 1086 | Recreation Center | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 5 | \$30 | \$150 |
|  | 9 | 1480 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 25 | \$30 | \$750 |
|  | 10 | 1481 | Basketball court | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 15 | \$30 | \$450 |
|  | 11 | 1927 | Recreation Center, Egress door | Accessible Route; 404.2.4.4 Floor or Ground Surface | Door - Clear floor space - Slope, greater than 1:48 (on the pull side) | 1 | Repave to have a compliant maneuvering clearance. | Number | 1 | \$1,300 | \$1,300 |
|  | 12 | 2010 | Recreation Center, Egress door | Accessible Route; 404.2.5 Thresholds | Door - Threshold height, greater than 1/2 inches | 1 | Replace with compliant threshold. | Number | 1 | \$2,000 | \$2,000 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--------------------------------------|--|---|----------|--|--------|----------|----------------|------------------------|
|  | 13 | 2395 | Picnic Area | Dining Surface; 226.1 General | Dining surface - Seating spaces - Minimum number required, less than 5% or seating spaces are accessible | 3 | Replace or add additional dining surfaces to ensure at least 5% of the available seating spaces are accessible. | Number | 1 | \$500 | \$500 |
|  | 14 | 2524 | Area of Sport Activity | Drinking Fountain; 211.2 Minimum Number | Wheelchair accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 15 | 3051 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 16 | 3354 | Basketball court | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Replace 1 standard accessible parking space with 1 van accessible parking space. | Number | 1 | \$2,100 | \$2,100 |
|  | 17 | 4082 | Men's Restrooms, Recreation Center | Restrooms - Wheelchair Accessible Water Closet; 603.4 Coat Hooks and Shelves | Coat hook - Height, greater than 48 inches | 3 | Relocate coat hook. | Number | 1 | \$40 | \$40 |
|  | 18 | 4083 | Women's Restrooms, Recreation Center | Restrooms - Wheelchair Accessible Water Closet; 603.4 Coat Hooks and Shelves | Coat hook - Height, greater than 48 inches | 3 | Relocate coat hook. | Number | 1 | \$40 | \$40 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|---|-----------|--------|-------------------------------------|---|--|----------|--|--------|----------|----------------|------------------------|
|  | 19 | 4286 | Men's Restrooms, Recreation Center | Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall | Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches | 1 | Relocate side grab bar. | Number | 1 | \$250 | \$250 |
|  | 20 | 4287 | Family Restrooms, Recreation Center | Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall | Wheelchair Accessible Water closet - Side grab bar - Length, less than 42 inches | 1 | Replace with a compliant side grab bar. | Number | 1 | \$450 | \$450 |
|  | 21 | 4357 | Family Restrooms, Recreation Center | Restrooms - Wheelchair Accessible Water Closet; 604.5.2 Rear Wall | Wheelchair Accessible Water closet - Rear grab bar - Extension from water closet centerline, less than 12 (one side) | 1 | Relocate rear grab bar. | Number | 1 | \$250 | \$250 |
|  | 22 | 5011 | Picnic Area | Table; 902.2 Clear Floor or Ground Space | Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches | 3 | Replace with a compliant dining or work surface. | Number | 1 | \$500 | \$500 |

Totals for Antioch Boulevard Park

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|-----------------|
| 1) | Estimated Cost | \$27,630 |
| 2) | Design Cost (8% of 1) | \$2,210 |
| 3) | Project Management (10% of 1) | \$2,763 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$32,603 |



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|--|---|----------|----------------------------|-------------|----------|----------------|------------------------|
|  | 1 | 174 | Exterior | Accessible Parking Space; 502.6 Identification | Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches | 1 | Adjust sign height. | Number | 1 | \$40 | \$40 |
|  | 2 | 434 | Area of Sport Activity, To Baseball field | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 20 | \$30 | \$600 |
|  | 3 | 435 | Area of Sport Activity, To Baseball field | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 20 | \$30 | \$600 |
|  | 4 | 436 | Area of Sport Activity, To Baseball field | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 20 | \$30 | \$600 |
|  | 5 | 437 | Area of Sport Activity, To Baseball field | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 20 | \$30 | \$600 |
|  | 6 | 438 | Area of Sport Activity, To Baseball field | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 20 | \$30 | \$600 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|---|-----------|--------|---|---|--|----------|------------------------------|-------------|----------|----------------|------------------------|
|  | 7 | 445 | Area of Sport Activity, To Baseball field | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 20 | \$30 | \$600 |
|  | 8 | 446 | Area of Sport Activity, To Baseball field | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 40 | \$30 | \$1,200 |
|  | 9 | 772 | Exterior | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 1 | \$200 | \$200 |
|  | 10 | 889 | Bikes locker room | Accessible Route; 309.4 Operation | Door - Hardware - Operation, not operable with one hand | 1 | Replace hardware. | Number | 1 | \$500 | \$500 |
| | 11 | 890 | Men's Restrooms | Accessible Route; 309.4 Operation | Door - Hardware - Operation, not operable with one hand | 1 | Replace hardware. | Number | 1 | \$500 | \$500 |
| | 12 | 891 | Women's restrooms | Accessible Route; 309.4 Operation | Door - Hardware - Operation, not operable with one hand | 1 | Replace hardware. | Number | 1 | \$500 | \$500 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|------------------------|--|---|----------|--|--------|----------|----------------|------------------------|
|  | 13 | 1752 | Bikes locker room | Accessible Route; 404.2.3 Clear Width | Door - Opening clear width, less than 32 inches | 1 | Rebuild door opening to have opening clear width of 32 inches or more. | Number | 1 | \$2,500 | \$2,500 |
|  | 14 | 2217 | Area of Sport Activity | Assembly Area; 221.2.1 Number and Location | Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150) | 2 | Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating. | Number | 1 | \$6,000 | \$6,000 |
|  | 15 | 2345 | Exterior | Check-Out Aisles/Sales/Service Counters; 904.4.1 Parallel Approach | Sales/Service Counters - Parallel approach - Counter - Height, greater than 36 inches | 3 | Provide compliant counter. | Number | 1 | \$2,400 | \$2,400 |
| | 16 | 2440 | Exterior | Drinking Fountain; 211.2 Minimum Number | Standing person accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
| | 17 | 2694 | Exterior | Drinking Fountain; 602.2 Clear Floor Space | Drinking Fountain - Clear floor space - Toe clearance, depth not between 17 and 25 inches | 2 | Replace with a compliant drinking fountain. | Number | 1 | \$2,500 | \$2,500 |
| | 18 | 2695 | Exterior | Drinking Fountain; 602.2 Clear Floor Space | Drinking Fountain - Clear floor space - Surface, not stable, firm or slip resistant | 2 | Rebuild the walking surface. | Number | 1 | \$1,300 | \$1,300 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-------------------|---|---|----------|--|--------|----------|----------------|------------------------|
|  | 19 | 3303 | Exterior | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Replace 1 standard accessible parking space with 1 van accessible parking space. | Number | 1 | \$2,100 | \$2,100 |
| | 20 | 3598 | Exterior | Receptacle; 206.2.2 Within a site | Receptacle - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$250 | \$250 |
|  | 21 | 4504 | Men's Restrooms | Restrooms; 603.2.2 Overlap | Clearance - Overlap, one or more elements overlaps the required clearance. | 1 | Rebuild the restroom to have compliant clearances. | Number | 1 | \$3,500 | \$3,500 |
|  | 22 | 4505 | Women's Restrooms | Restrooms; 603.2.2 Overlap | Clearance - Overlap, one or more elements overlaps the required clearance. | 1 | Rebuild the restroom to have compliant clearances. | Number | 1 | \$3,500 | \$3,500 |
|  | 23 | 4626 | Men's Restrooms | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |



| REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|

Totals for Baker Park


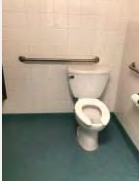
Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|-----------------|
| 1) | Estimated Cost | \$33,150 |
| 2) | Design Cost (8% of 1) | \$2,652 |
| 3) | Project Management (10% of 1) | \$3,315 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$39,117 |



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--------------------------|--|--|----------|---|-------------|----------|----------------|------------------------|
|  | 1 | 1019 | Entrance | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 10 | \$30 | \$300 |
|  | 2 | 1286 | Path nearby Parking Lot | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 30 | \$30 | \$900 |
|  | 3 | 1829 | Men's Restrooms | Accessible Route; 404.2.4.1 Swinging Doors and Gates | Door - Maneuvering clearance - Pull, front approach, less than 18 inches (parallel to doorway) | 1 | Provide door maneuvering clearance. | Number | 1 | \$5,000 | \$5,000 |
|  | 4 | 1905 | Recreation Center | Accessible Route; 404.2.4.4 Floor or Ground Surface | Door - Clear floor space - Slope, greater than 1:48 (on the pull side) | 1 | Repave to have a compliant maneuvering clearance. | Number | 1 | \$1,300 | \$1,300 |
|  | 5 | 1995 | Exit door from Gymnasium | Accessible Route; 404.2.5 Thresholds | Door - Threshold height, greater than 1/2 inches | 1 | Replace with compliant threshold. | Number | 1 | \$2,000 | \$2,000 |
|  | 6 | 1996 | Exit door from Gymnasium | Accessible Route; 404.2.5 Thresholds | Door - Threshold height, greater than 1/2 inches | 1 | Replace with compliant threshold. | Number | 1 | \$2,000 | \$2,000 |

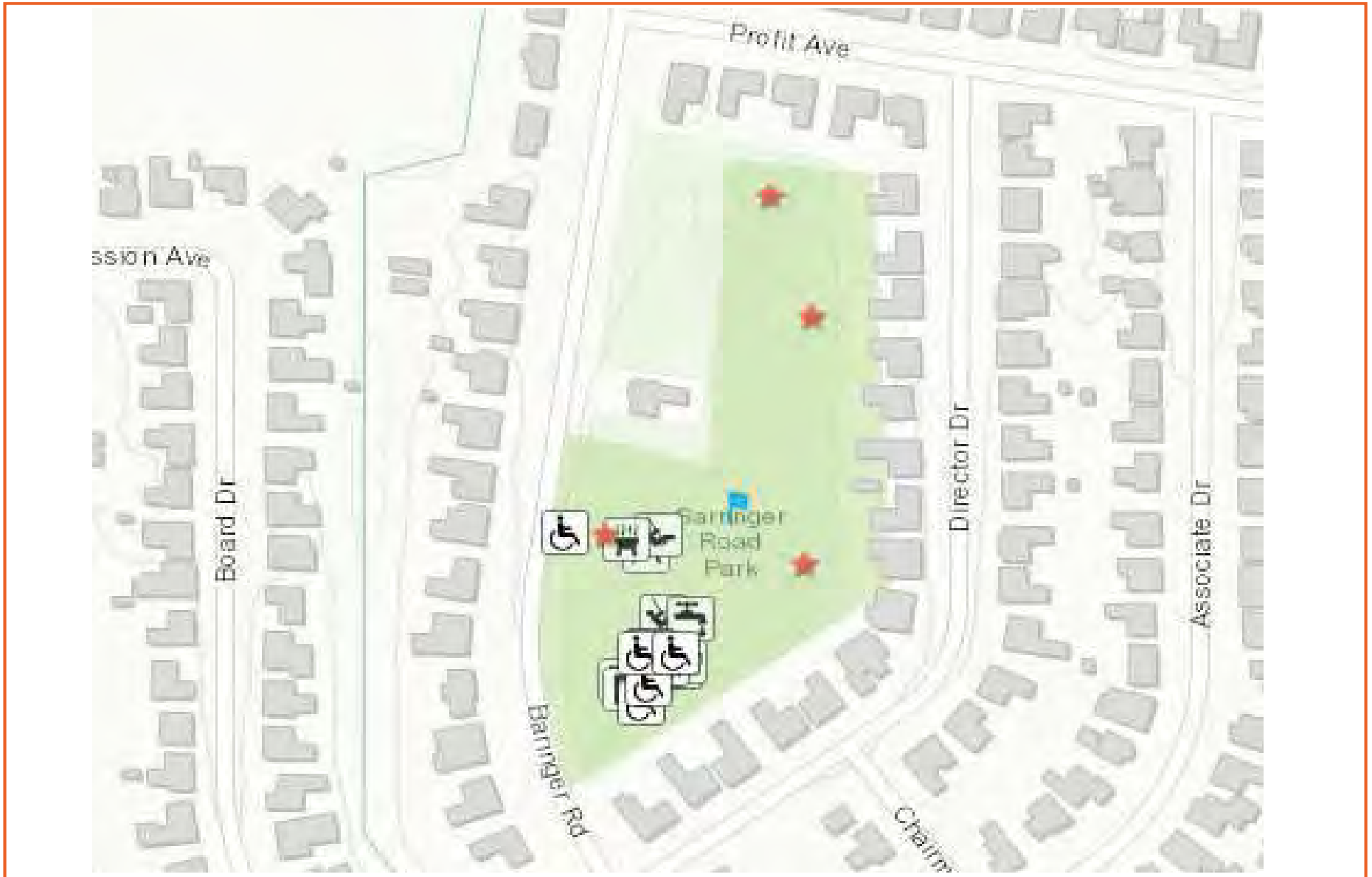
| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-------------------|--|--|----------|---|--------|----------|----------------|------------------------|
|  | 7 | 2639 | Interior | Drinking Fountain; 307 Protruding Objects | Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Install an apron. | Number | 1 | \$450 | \$450 |
|  | 8 | 3552 | Play Area. Large | Play Ground; 240.2.1 Ground Level Play Components | Multiple violations. | 2 | Replace with compliant play equipment. | Number | 1 | \$250,000 | \$250,000 |
|  | 9 | 4059 | Men's Restrooms | Restroom - Urinal; 605.3 Clear Floor Space | Urinal - Clear floor space - Width, less than 30 inches | 1 | Provide a compliant clear floor space. | Number | 1 | \$2,800 | \$2,800 |
|  | 10 | 4070 | Women's Restrooms | Restrooms - Wheelchair Accessible Water Closet; 603.4 Coat Hooks and Shelves | Coat hook - Height, greater than 48 inches | 3 | Relocate coat hook. | Number | 1 | \$40 | \$40 |
|  | 11 | 4071 | Men's Restrooms | Restrooms - Wheelchair Accessible Water Closet; 603.4 Coat Hooks and Shelves | Coat hook - Height, greater than 48 inches | 3 | Relocate coat hook. | Number | 1 | \$40 | \$40 |
|  | 12 | 4107 | Men's Restrooms | Restrooms - Wheelchair Accessible Water Closet; 604.2 Location | Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall | 1 | Replace water closet or relocate to a compliant location. | Number | 1 | \$950 | \$950 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-------------------|---|--|----------|-------------------------|--------|----------|----------------|------------------------|
|  | 13 | 4266 | Women's Restrooms | Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall | Wheelchair Accessible Water closet - Side grab bar - Distance from the rear wall, greater than 12 inches | 1 | Relocate side grab bar. | Number | 1 | \$250 | \$250 |
|  | 14 | 4340 | Men's Restrooms | Restrooms - Wheelchair Accessible Water Closet; 604.5.2 Rear Wall | Wheelchair Accessible Water closet - Rear grab bar - Extension from water closet centerline, less than 12 (one side) | 1 | Relocate rear grab bar. | Number | 1 | \$250 | \$250 |

Totals for Baker Recreation Center

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|------------------|
| 1) | Estimated Cost | \$266,280 |
| 2) | Design Cost (8% of 1) | \$21,302 |
| 3) | Project Management (10% of 1) | \$26,628 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$314,210 |



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-------------------|---|---|----------|---|-------------|----------|----------------|------------------------|
|  | 1 | 234 | Exterior | Accessible Parking Space; 502.6 Identification | Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches | 1 | Adjust sign height. | Number | 2 | \$40 | \$80 |
|  | 2 | 912 | Interior | Accessible Route; 309.4 Operation | Door - Hardware - Operation, twisting of the wrist required | 1 | Replace hardware. | Number | 3 | \$500 | \$1,500 |
|  | 3 | 1084 | Exterior | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 5 | \$30 | \$150 |
|  | 4 | 1085 | Exterior | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 5 | \$30 | \$150 |
|  | 5 | 1479 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
|  | 6 | 1926 | Recreation Center | Accessible Route; 404.2.4.4 Floor or Ground Surface | Door - Clear floor space - Slope, greater than 1:48 (on the pull side) | 1 | Repave to have a compliant maneuvering clearance. | Number | 1 | \$1,300 | \$1,300 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|------------------|--|--|----------|--|--------|----------|----------------|------------------------|
|  | 7 | 2009 | Unisex Restrooms | Accessible Route; 404.2.5 Thresholds | Door - Threshold height, greater than 1/2 inches | 1 | Replace with compliant threshold. | Number | 1 | \$2,000 | \$2,000 |
|  | 8 | 2362 | Interior | Check-Out Aisles/Sales/Service Counters; 904.4.1 Parallel Approach | Sales/Service Counters - Parallel approach - Counter - Height, greater than 36 inches | 3 | Provide compliant counter. | Number | 1 | \$2,400 | \$2,400 |
|  | 9 | 2394 | Picnic Area | Dining Surface; 226.1 General | Dining surface - Seating spaces - Minimum number required, less than 5% or seating spaces are accessible | 3 | Replace or add additional dining surfaces to ensure at least 5% of the available seating spaces are accessible. | Number | 1 | \$500 | \$500 |
|  | 10 | 2408 | Interior | Dining/Work Surface; 902.3 Height | Dining and work surfaces - Height, not between 28 and 34 inches | 3 | Replace with a compliant dining or work surface. | Number | 1 | \$2,400 | \$2,400 |
|  | 11 | 2522 | Exterior | Drinking Fountain; 211.2 Minimum Number | Standing person accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 12 | 2523 | Interior | Drinking Fountain; 211.2 Minimum Number | Wheelchair accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-------------------|--|--|----------|---|--------|----------|----------------|------------------------|
|  | 13 | 2653 | Interior | Drinking Fountain; 307 Protruding Objects | Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Install an apron. | Number | 1 | \$450 | \$450 |
|  | 14 | 2758 | Exterior | Grill; 307 Protruding Objects | Grill - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Replace or relocate grill. | Number | 1 | \$1,000 | \$1,000 |
|  | 15 | 2810 | In activity room. | Lavatory/Sink; 606.3 Height | Sink - Rim height, greater than 34 inches | 2 | Replace with compliant sink. | Number | 1 | \$900 | \$900 |
|  | 16 | 3047 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 17 | 3048 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 18 | 3049 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-------------------|--|---|----------|--|--------|----------|----------------|------------------------|
|  | 19 | 3050 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 20 | 3353 | Exterior | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Replace 1 standard accessible parking space with 1 van accessible parking space. | Number | 1 | \$2,100 | \$2,100 |
|  | 21 | 3485 | Play Area. Medium | Play Ground; 1008.2.6 Ground Surfaces | Ground surface - Maintenance - Use levels, not maintained to compliant level | 2 | Maintain to compliant level. | Number | 1 | \$1,500 | \$1,500 |
|  | 22 | 3486 | Play Area. Small | Play Ground; 1008.2.6 Ground Surfaces | Ground surface - Maintenance - Use levels, not maintained to compliant level | 2 | Maintain to compliant level. | Number | 1 | \$1,000 | \$1,000 |
|  | 23 | 3796 | Women's Restrooms | Restroom - Lavatory/Sink; 603.3 Mirrors | Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge | 3 | Relocate mirror. | Number | 1 | \$60 | \$60 |
|  | 24 | 3797 | Men's Restrooms | Restroom - Lavatory/Sink; 603.3 Mirrors | Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge | 3 | Relocate mirror. | Number | 1 | \$60 | \$60 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|------------------|---|--|----------|---|--------|----------|----------------|------------------------|
|  | 25 | 3798 | Unisex Restrooms | Restroom - Lavatory/Sink; 603.3 Mirrors | Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge | 3 | Relocate mirror. | Number | 1 | \$60 | \$60 |
|  | 26 | 4005 | Men's Restrooms | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
|  | 27 | 4132 | Men's Restrooms | Restrooms - Wheelchair Accessible Water Closet; 604.2 Location | Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall | 1 | Replace water closet or relocate to a compliant location. | Number | 1 | \$950 | \$950 |
|  | 28 | 4285 | Unisex Restrooms | Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall | Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches | 1 | Relocate side grab bar. | Number | 1 | \$250 | \$250 |
|  | 29 | 4597 | Men's Restrooms | Restrooms; 604.6 Flush Controls | Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet | 1 | Replace the water closet. | Number | 1 | \$950 | \$950 |
|  | 30 | 4598 | Unisex Restrooms | Restrooms; 604.6 Flush Controls | Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet | 1 | Replace the water closet. | Number | 1 | \$950 | \$950 |

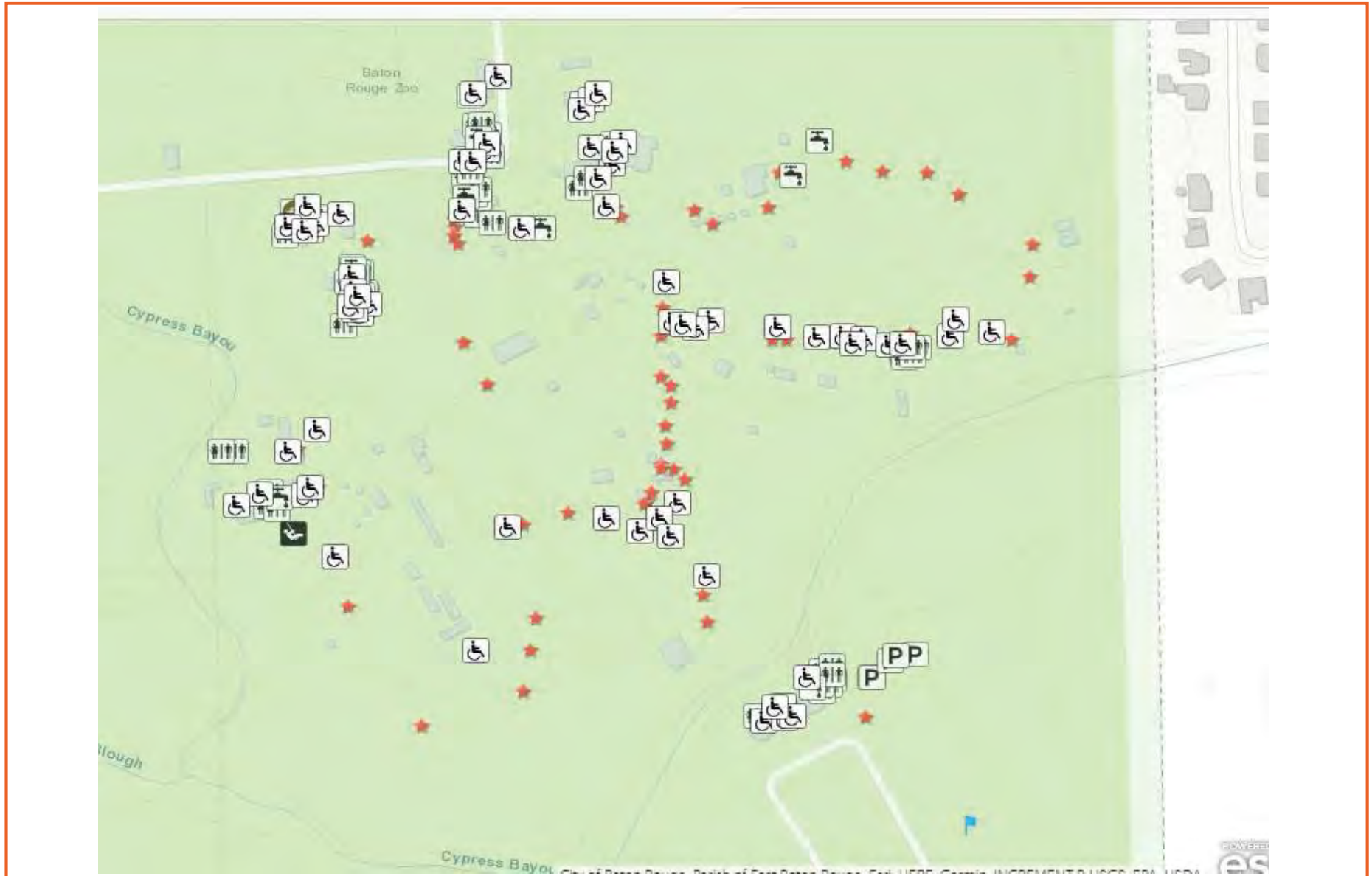


| REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|

Totals for Baringer Road Park

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|-----------------|
| 1) | Estimated Cost | \$33,350 |
| 2) | Design Cost (8% of 1) | \$2,668 |
| 3) | Project Management (10% of 1) | \$3,335 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$39,353 |










| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|----------------------------|--|---|----------|---|-------------|----------|----------------|------------------------|
|  | 1 | 155 | Parking Lot | Accessible Parking Space; 502.4 Floor or Ground Surfaces | Standard Accessible Marked Parking - Clear floor space - Slope greater than 1:48 | 1 | Rebuild the space with compliant surface. | Number | 1 | \$1,800 | \$1,800 |
|  | 2 | 156 | Parking Lot | Accessible Parking Space; 502.4 Floor or Ground Surfaces | Standard Accessible Marked Parking - Clear floor space - Slope greater than 1:48 | 1 | Rebuild the space with compliant surface. | Number | 1 | \$1,800 | \$1,800 |
|  | 3 | 271 | Parking Lot | Accessible Parking Space; 502.6 Identification | Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches | 1 | Adjust sign height. | Number | 8 | \$40 | \$320 |
|  | 4 | 682 | Between Shop and Restrooms | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 80 | \$30 | \$2,400 |
|  | 5 | 683 | To Animal Hospital | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 20 | \$30 | \$600 |
|  | 6 | 758 | To maintenance barn | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 200 | \$30 | \$6,000 |


| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--------------------|---|--|----------|------------------------------|-------------|----------|----------------|------------------------|
|  | 7 | 759 | To egress door | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 100 | \$30 | \$3,000 |
|  | 8 | 850 | Crazy Critter Cafe | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 1 | \$200 | \$200 |
|  | 9 | 851 | Exterior | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 1 | \$200 | \$200 |
|  | 10 | 852 | Exterior | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 1 | \$200 | \$200 |
|  | 11 | 853 | Exterior | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 1 | \$200 | \$200 |
|  | 12 | 854 | Exterior | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 1 | \$200 | \$200 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------|---|--|----------|------------------------------|--------|----------|----------------|------------------------|
|  | 13 | 855 | Exterior | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 2 | \$200 | \$400 |
|  | 14 | 856 | Exterior | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 1 | \$200 | \$200 |
|  | 15 | 857 | Exterior | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 1 | \$200 | \$200 |
|  | 16 | 858 | Exterior | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 1 | \$200 | \$200 |
|  | 17 | 859 | Exterior | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 1 | \$200 | \$200 |
|  | 18 | 954 | Gift Shop | Accessible Route; 309.4 Operation | Door - Hardware - Operation, twisting of the wrist required | 1 | Replace hardware. | Number | 1 | \$500 | \$500 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---------------------------|---|---|----------|--------------------------|-------------|----------|----------------|------------------------|
|  | 19 | 955 | Gift Shop | Accessible Route; 309.4 Operation | Door - Hardware - Operation, twisting of the wrist required | 1 | Replace hardware. | Number | 1 | \$500 | \$500 |
|  | 20 | 956 | Education | Accessible Route; 309.4 Operation | Door - Hardware - Operation, twisting of the wrist required | 1 | Replace hardware. | Number | 1 | \$500 | \$500 |
|  | 21 | 957 | Keeper Center | Accessible Route; 309.4 Operation | Door - Hardware - Operation, not operable with one hand | 1 | Replace hardware. | Number | 1 | \$500 | \$500 |
|  | 22 | 958 | Food preparation building | Accessible Route; 309.4 Operation | Door - Hardware - Operation, not operable with one hand | 1 | Replace hardware. | Number | 2 | \$500 | \$1,000 |
|  | 23 | 1167 | Exterior | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 5 | \$30 | \$150 |
|  | 24 | 1168 | Trail | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 5 | \$30 | \$150 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--------------|---|---|----------|--------------------------|-------------|----------|----------------|------------------------|
|  | 25 | 1169 | Trail | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 5 | \$30 | \$150 |
|  | 26 | 1170 | Amphitheater | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 20 | \$30 | \$600 |
|  | 27 | 1171 | Trail | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 5 | \$30 | \$150 |
|  | 28 | 1172 | Trail | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 5 | \$30 | \$150 |
|  | 29 | 1173 | Trail | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 60 | \$30 | \$1,800 |
|  | 30 | 1174 | Trail | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 5 | \$30 | \$150 |




| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-------------------|-------------------------------|--|----------|---|-------------|----------|----------------|------------------------|
|  | 31 | 1574 | Entrance building | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
|  | 32 | 1575 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 120 | \$30 | \$3,600 |
|  | 33 | 1576 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 15 | \$30 | \$450 |
|  | 34 | 1577 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
|  | 35 | 1578 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 8 | \$30 | \$240 |
|  | 36 | 1579 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 25 | \$30 | \$750 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---------------------------|-------------------------------|--|----------|---|-------------|----------|----------------|------------------------|
|  | 37 | 1580 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 80 | \$30 | \$2,400 |
|  | 38 | 1581 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
|  | 39 | 1582 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
|  | 40 | 1583 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
|  | 41 | 1584 | Perimeter of amphitheater | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 75 | \$30 | \$2,250 |
|  | 42 | 1585 | Adjacent to Amphitheater | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---------------------------------|--|---|----------|---|-------------|----------|----------------|------------------------|
|  | 43 | 1586 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 20 | \$30 | \$600 |
|  | 44 | 1587 | Keeper Center | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
|  | 45 | 1708 | To accessible Train compartment | Accessible Route; 403.4 Changes in Level | Walking surface - Changes in level, greater than 1/4 inches | 1 | Provide compliant portable metal ramp. | Number | 1 | \$500 | \$500 |
|  | 46 | 1709 | Route to Stage at Amphitheater | Accessible Route; 403.4 Changes in Level | Walking surface - Changes in level, greater than 1/4 inches | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
|  | 47 | 1710 | Exterior | Accessible Route; 403.4 Changes in Level | Walking surface - Changes in level, greater than 1/4 inches | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
|  | 48 | 1711 | Food preparation building | Accessible Route; 403.4 Changes in Level | Walking surface - Changes in level, greater than 1/4 inches | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|------------------------------|--|---|----------|--|--------|----------|----------------|------------------------|
|  | 49 | 1800 | Entrance building | Accessible Route; 404.2.3 Clear Width | Door - Opening clear width, less than 32 inches | 1 | Rebuild door opening to have opening clear width of 32 inches or more. | Number | 1 | \$2,500 | \$2,500 |
|  | 50 | 1801 | Interior | Accessible Route; 404.2.3 Clear Width | Door - Opening clear width, less than 32 inches | 1 | Rebuild door opening to have opening clear width of 32 inches or more. | Number | 1 | \$2,500 | \$2,500 |
|  | 51 | 1846 | Kids zoo , Women's Restrooms | Accessible Route; 404.2.4.1 Swinging Doors and Gates | Door - Maneuvering clearance - Pull, front approach, less than 60 inches (perpendicular to doorway) | 1 | Provide door maneuvering clearance. | Number | 1 | \$5,000 | \$5,000 |
|  | 52 | 1847 | Admin offices | Accessible Route; 404.2.4.1 Swinging Doors and Gates | Door - Maneuvering clearance - Pull, hinge side approach, less than 54 inches (perpendicular to doorway) for door with closer and latch | 1 | Provide door maneuvering clearance. | Number | 1 | \$5,000 | \$5,000 |
|  | 53 | 1848 | Flamingo cafe | Accessible Route; 404.2.4.1 Swinging Doors and Gates | Door - Maneuvering clearance - Pull, hinge side approach, less than 60 inches (perpendicular to doorway) | 1 | Provide door maneuvering clearance. | Number | 1 | \$5,000 | \$5,000 |
|  | 54 | 1946 | Hippo house | Accessible Route; 404.2.4.4 Floor or Ground Surface | Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48 | 1 | Rebuild the maneuvering clearance to have slope less than 1:48. | Number | 1 | \$5,000 | \$5,000 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---------------------------------|---|---|----------|---|--------|----------|----------------|------------------------|
|  | 55 | 1947 | Women's restrooms, Amphitheater | Accessible Route; 404.2.4.4 Floor or Ground Surface | Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48 | 1 | Rebuild the maneuvering clearance to have slope less than 1:48. | Number | 1 | \$5,000 | \$5,000 |
|  | 56 | 1948 | Men's restrooms, Amphitheater | Accessible Route; 404.2.4.4 Floor or Ground Surface | Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48 | 1 | Rebuild the maneuvering clearance to have slope less than 1:48. | Number | 1 | \$5,000 | \$5,000 |
|  | 57 | 1949 | Building | Accessible Route; 404.2.4.4 Floor or Ground Surface | Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48 | 1 | Rebuild the maneuvering clearance to have slope less than 1:48. | Number | 1 | \$5,000 | \$5,000 |
|  | 58 | 1950 | Flamingo cafe | Accessible Route; 404.2.4.4 Floor or Ground Surface | Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48 | 1 | Rebuild the maneuvering clearance to have slope less than 1:48. | Number | 1 | \$5,000 | \$5,000 |
|  | 59 | 2018 | Entrance building | Accessible Route; 404.2.5 Thresholds | Door - Threshold height, greater than 1/2 inches | 1 | Replace with compliant threshold. | Number | 1 | \$2,000 | \$2,000 |
|  | 60 | 2019 | Admin offices | Accessible Route; 404.2.5 Thresholds | Door - Threshold height, greater than 1/2 inches | 1 | Replace with compliant threshold. | Number | 1 | \$2,000 | \$2,000 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------------------|--------------------------------------|--|----------|-----------------------------------|--------|----------|----------------|------------------------|
|  | 61 | 2020 | Admin offices | Accessible Route; 404.2.5 Thresholds | Door - Threshold height, greater than 1/2 inches | 1 | Replace with compliant threshold. | Number | 1 | \$2,000 | \$2,000 |
|  | 62 | 2021 | Admin offices | Accessible Route; 404.2.5 Thresholds | Door - Threshold height, greater than 1/2 inches | 1 | Replace with compliant threshold. | Number | 1 | \$2,000 | \$2,000 |
|  | 63 | 2022 | Admin offices | Accessible Route; 404.2.5 Thresholds | Door - Threshold height, greater than 1/2 inches | 1 | Replace with compliant threshold. | Number | 1 | \$2,000 | \$2,000 |
|  | 64 | 2023 | Office entrance door | Accessible Route; 404.2.5 Thresholds | Door - Threshold height, greater than 1/2 inches | 1 | Replace with compliant threshold. | Number | 1 | \$2,000 | \$2,000 |
|  | 65 | 2024 | To food prep building | Accessible Route; 404.2.5 Thresholds | Door - Threshold height, greater than 1/2 inches | 1 | Replace with compliant threshold. | Number | 1 | \$2,000 | \$2,000 |
|  | 66 | 2025 | To food prep building | Accessible Route; 404.2.5 Thresholds | Door - Threshold height, greater than 1/2 inches | 1 | Replace with compliant threshold. | Number | 1 | \$2,000 | \$2,000 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-------------------|--|---|----------|--|--------|----------|----------------|------------------------|
|  | 67 | 2084 | Bridge | Accessible Route; 405.2 Slope | Ramp - Running slope, greater than 1:12 | 1 | Rebuild concrete bridge. | Number | 1 | \$200,000 | \$200,000 |
|  | 68 | 2116 | Exterior | Accessible Route; 405.8 Handrails | Ramp - Handrails - Missing on ramp run with rise greater than 6 inches | 1 | Install compliant handrails on both sides. | Number | 1 | \$3,200 | \$3,200 |
|  | 69 | 2151 | Operations office | Accessible Route; 505.10.1 Top and Bottom Extension at Ramps | Ramp - Handrails - Extension on ramps, length less than 12 inches beyond the top ramp run in the direction of the ramp run | 1 | Provide compliant handrails. | Number | 1 | \$3,200 | \$3,200 |
|  | 70 | 2152 | Exterior | Accessible Route; 505.10.1 Top and Bottom Extension at Ramps | Ramp - Handrails - Extension on ramps, length less than 12 inches beyond the top ramp run in the direction of the ramp run | 1 | Provide compliant handrails. | Number | 1 | \$3,200 | \$3,200 |
|  | 71 | 2153 | Exterior | Accessible Route; 505.10.1 Top and Bottom Extension at Ramps | Ramp - Handrails - Extension on ramps, length less than 12 inches beyond the bottom ramp run in the direction of the ramp run | 1 | Provide compliant handrails. | Number | 1 | \$3,200 | \$3,200 |
|  | 72 | 2164 | Operations office | Accessible Route; 505.3 Continuity | Ramp - Handrails - Length, less than stair flight or ramp run full length | 1 | Provide compliant handrails. | Number | 1 | \$3,200 | \$3,200 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-------------------|--|---|----------|--|--------|----------|----------------|------------------------|
|  | 73 | 2299 | Amphitheater | Assembly Area; 221.2.1 Number and Location | Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150) | 2 | Rebuild or relocate seats to provide a compliant number of wheelchair spaces. | Number | 1 | \$6,000 | \$6,000 |
|  | 74 | 2340 | Entrance building | Check-Out Aisles/Sales/Service Counters; 904.3.2 Counter | Check-Out Aisles - Counter - Height, greater than 38 inches | 3 | Provide compliant counter. | Number | 1 | \$2,400 | \$2,400 |
|  | 75 | 2364 | Admin building | Check-Out Aisles/Sales/Service Counters; 904.4.1 Parallel Approach | Sales/Service Counters - Parallel approach - Counter - Height, greater than 36 inches | 3 | Provide compliant counter. | Number | 1 | \$2,400 | \$2,400 |
|  | 76 | 2572 | Camp building | Drinking Fountain; 211.2 Minimum Number | Wheelchair accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 77 | 2574 | Admin building | Drinking Fountain; 211.2 Minimum Number | Wheelchair accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 78 | 2578 | Exterior | Drinking Fountain; 211.2 Minimum Number | Wheelchair accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--------------------|---|--|----------|--|--------|----------|----------------|------------------------|
|  | 79 | 2580 | Interior | Drinking Fountain; 211.2 Minimum Number | Wheelchair accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 80 | 2582 | Interior | Drinking Fountain; 211.2 Minimum Number | Minimum number required, less than 2 | 2 | Provide an additional drinking fountain, ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 81 | 2583 | Exterior | Drinking Fountain; 211.2 Minimum Number | Minimum number required, less than 2 | 2 | Provide an additional drinking fountain, ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 82 | 2585 | Dog park | Drinking Fountain; 211.2 Minimum Number | Minimum number required, less than 2 | 2 | Provide an additional drinking fountain, ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 83 | 2664 | Entrance building | Drinking Fountain; 307 Protruding Objects | Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Install an apron. | Number | 1 | \$450 | \$450 |
|  | 84 | 2665 | Crazy Critter Cafe | Drinking Fountain; 307 Protruding Objects | Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Install an apron. | Number | 1 | \$450 | \$450 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------------------|--|--|----------|---|--------|----------|----------------|------------------------|
|  | 85 | 2666 | Admin building | Drinking Fountain; 307 Protruding Objects | Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Install an apron. | Number | 1 | \$450 | \$450 |
|  | 86 | 2667 | Next to flamingo cafe | Drinking Fountain; 307 Protruding Objects | Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Install an apron. | Number | 1 | \$450 | \$450 |
|  | 87 | 2776 | Admin break room | Kitchen/Kitchenette; 804.4 Sinks | Sink - Clear floor space - Knee clearance - Width, less than 30 inches | 3 | Provide compliant knee clearance. | Number | 1 | \$1,350 | \$1,350 |
|  | 88 | 2851 | Entrance building | Miscellaneous Element; 307 Protruding Objects - Counter | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$1,200 | \$1,200 |
|  | 89 | 2864 | In animal hospital | Miscellaneous Element; 307 Protruding Objects - Drinking fountains | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Install an apron. | Number | 2 | \$450 | \$900 |
|  | 90 | 2902 | Interior | Miscellaneous Element; 307 Protruding Objects - Mailbox | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$60 | \$60 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------|--|---|----------|---|--------|----------|----------------|------------------------|
|  | 91 | 2921 | Exterior | Miscellaneous Element; 307 Protruding Objects - Stick | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 92 | 3067 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 93 | 3068 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 94 | 3069 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 95 | 3070 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 96 | 3071 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------|--|---|----------|---|--------|----------|----------------|------------------------|
|  | 97 | 3072 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 98 | 3073 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 99 | 3074 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 100 | 3075 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 101 | 3076 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 102 | 3077 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------|--|---|----------|---|--------|----------|----------------|------------------------|
|  | 103 | 3078 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 104 | 3079 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 105 | 3080 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 106 | 3081 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 107 | 3082 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 108 | 3083 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--------------------|--|---|----------|---|--------|----------|----------------|------------------------|
|  | 109 | 3084 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 110 | 3085 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 111 | 3086 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 112 | 3087 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 113 | 3088 | Crazy Critter Cafe | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 114 | 3089 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------|--|---|----------|---|--------|----------|----------------|------------------------|
|  | 115 | 3090 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
| | 116 | 3091 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 117 | 3092 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 118 | 3093 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 119 | 3094 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 120 | 3095 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------|--|---|----------|---|--------|----------|----------------|------------------------|
|  | 121 | 3096 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 122 | 3097 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 123 | 3098 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 124 | 3099 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 125 | 3100 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 126 | 3101 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------|--|---|----------|---|--------|----------|----------------|------------------------|
|  | 127 | 3102 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 128 | 3103 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 129 | 3104 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 130 | 3105 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 131 | 3106 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 132 | 3107 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------|--|---|----------|---|--------|----------|----------------|------------------------|
|  | 133 | 3108 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 134 | 3109 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 135 | 3110 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 136 | 3111 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 137 | 3112 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 138 | 3113 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------|--|---|----------|---|--------|----------|----------------|------------------------|
|  | 139 | 3114 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 140 | 3115 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 141 | 3116 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 142 | 3117 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 143 | 3118 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
| | 144 | 3119 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--------------------------------------|---|---|----------|---|--------|----------|----------------|------------------------|
| | 145 | 3222 | Admin building | Miscellaneous Element; 308 Reach Ranges - Paper towel dispenser | Reach range, not between 15 and 48 inches | 3 | Relocate or replace element to include all operable parts within a compliant reach range. | Number | 1 | \$40 | \$40 |
| | 146 | 3374 | Parking Lot | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Replace 2 standard accessible parking spaces with 2 van accessible parking spaces. | Number | 2 | \$2,100 | \$4,200 |
| | 147 | 3381 | Tennis and Disk Golf | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Build or rebuild van accessible parking spaces to meet the minimum number required. | Number | 1 | \$2,100 | \$2,100 |
| | 148 | 3402 | Exterior | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Build or rebuild van accessible parking spaces to meet the minimum number required. | Number | 1 | \$2,100 | \$2,100 |
| | 149 | 3691 | Women's Restrooms, Entrance building | Restroom - Baby Changing Table; 307 Protruding Objects | Baby changing table - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Relocate changing table. | Number | 1 | \$60 | \$60 |
| | 150 | 3692 | Men's Restrooms, Entrance building | Restroom - Baby Changing Table; 307 Protruding Objects | Baby changing table - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Relocate changing table. | Number | 1 | \$60 | \$60 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--------------------------------------|--|--|----------|--------------------------|--------|----------|----------------|------------------------|
|  | 151 | 3693 | Men's Restrooms, Crazy Critter Cafe | Restroom - Baby Changing Table; 307 Protruding Objects | Baby changing table - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Relocate changing table. | Number | 1 | \$60 | \$60 |
|  | 152 | 3694 | Men's Restrooms, Cafe | Restroom - Baby Changing Table; 307 Protruding Objects | Baby changing table - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Relocate changing table. | Number | 1 | \$60 | \$60 |
|  | 153 | 3695 | Women's Restrooms, Flamingo cafe | Restroom - Baby Changing Table; 307 Protruding Objects | Baby changing table - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Relocate changing table. | Number | 1 | \$60 | \$60 |
|  | 154 | 3696 | Women's Restrooms, East side | Restroom - Baby Changing Table; 307 Protruding Objects | Baby changing table - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Relocate changing table. | Number | 1 | \$60 | \$60 |
|  | 155 | 3697 | Men's Restrooms, East side | Restroom - Baby Changing Table; 307 Protruding Objects | Baby changing table - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Relocate changing table. | Number | 1 | \$60 | \$60 |
|  | 156 | 3762 | Women's Restrooms, Entrance building | Restroom - Lavatory/Sink; 307 Protruding Objects | Lavatory - Miscellaneous dispenser - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Relocate dispenser. | Number | 3 | \$60 | \$180 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|--|--|----------|---------------------------|--------|----------|----------------|------------------------|
|  | 157 | 3763 | Women's Restrooms, Entrance building | Restroom - Lavatory/Sink; 307 Protruding Objects | Lavatory - Towel dispenser - Protruding Limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
|  | 158 | 3764 | Women's Restrooms, Entrance building | Restroom - Lavatory/Sink; 307 Protruding Objects | Lavatory - Hand dryer - Protruding Limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Relocate hand dryer. | Number | 2 | \$60 | \$120 |
|  | 159 | 3765 | Men's Restrooms, Entrance building | Restroom - Lavatory/Sink; 307 Protruding Objects | Lavatory - Hand dryer - Protruding Limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Relocate hand dryer. | Number | 2 | \$60 | \$120 |
|  | 160 | 3766 | Men's Restrooms, Admin Office Building | Restroom - Lavatory/Sink; 307 Protruding Objects | Lavatory - Towel dispenser - Protruding Limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
|  | 161 | 3767 | Women's Restrooms, East side | Restroom - Lavatory/Sink; 307 Protruding Objects | Lavatory - Towel dispenser - Protruding Limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
|  | 162 | 3768 | Women's Restrooms, East side | Restroom - Lavatory/Sink; 307 Protruding Objects | Lavatory - Miscellaneous dispenser - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Relocate dispenser. | Number | 1 | \$60 | \$60 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--------------------------------------|---|--|----------|--------------------|--------|----------|----------------|------------------------|
|  | 163 | 3826 | Men's Restrooms, Entrance building | Restroom - Lavatory/Sink; 603.3 Mirrors | Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge | 3 | Relocate mirror. | Number | 1 | \$60 | \$60 |
|  | 164 | 3827 | Women's Restrooms, Entrance building | Restroom - Lavatory/Sink; 603.3 Mirrors | Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge | 3 | Relocate mirror. | Number | 1 | \$60 | \$60 |
|  | 165 | 3828 | Women's Restrooms, Amphitheater | Restroom - Lavatory/Sink; 603.3 Mirrors | Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge | 3 | Relocate mirror. | Number | 1 | \$60 | \$60 |
|  | 166 | 3829 | Men's Restrooms | Restroom - Lavatory/Sink; 603.3 Mirrors | Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge | 3 | Relocate mirror. | Number | 1 | \$60 | \$60 |
|  | 167 | 3830 | Unisex Restrooms, Camp building | Restroom - Lavatory/Sink; 603.3 Mirrors | Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge | 3 | Relocate mirror. | Number | 1 | \$60 | \$60 |
|  | 168 | 3831 | Unisex Restrooms, Education | Restroom - Lavatory/Sink; 603.3 Mirrors | Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge | 3 | Relocate mirror. | Number | 1 | \$60 | \$60 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---------------------------------------|--|---|----------|-------------------------------------|--------|----------|----------------|------------------------|
|  | 169 | 3832 | Unisex Restrooms, Flamingo Cafe | Restroom - Lavatory/Sink; 603.3 Mirrors | Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge | 3 | Relocate mirror. | Number | 1 | \$60 | \$60 |
|  | 170 | 3833 | Unisex Restrooms, Keeper center | Restroom - Lavatory/Sink; 603.3 Mirrors | Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge | 3 | Relocate mirror. | Number | 1 | \$60 | \$60 |
|  | 171 | 3960 | Unisex Restrooms, Keeper center | Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces | Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact | 1 | Protect or cover the exposed pipes. | Number | 1 | \$220 | \$220 |
|  | 172 | 4018 | Family Restrooms, Kids zoo | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Hand dryer - Protruding Limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Relocate hand dryer. | Number | 1 | \$60 | \$60 |
|  | 173 | 4019 | Family Restrooms, Crazy Critters Cafe | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
|  | 174 | 4020 | Women's Restrooms, Crazy Critter Cafe | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-------------------------------------|--|---|----------|---------------------------|--------|----------|----------------|------------------------|
|  | 175 | 4021 | Men's Restrooms, Crazy Critter Cafe | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
|  | 176 | 4022 | Men's Restrooms, Amphitheater | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
|  | 177 | 4023 | Men's Restrooms, Cafe | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
|  | 178 | 4024 | Women's Restrooms, Flamingo cafe | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
|  | 179 | 4025 | Unisex Restrooms, Mobile office | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
|  | 180 | 4026 | Unisex Restrooms, Keeper center | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|---|--|----------|---|--------|----------|----------------|------------------------|
|  | 181 | 4027 | Women's Restrooms, East side | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
|  | 182 | 4146 | Unisex Restrooms, Keeper center | Restrooms - Wheelchair Accessible Water Closet; 604.2 Location | Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall | 1 | Replace water closet or relocate to a compliant location. | Number | 1 | \$950 | \$950 |
|  | 183 | 4214 | Unisex Restrooms, Food prep employee WC | Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap | Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed | 1 | Rebuild the restroom to have compliant clearances. | Number | 1 | \$3,500 | \$3,500 |
|  | 184 | 4309 | Unisex Restrooms, Camp building | Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall | Wheelchair Accessible Water closet - Side grab bar - Length, less than 42 inches | 1 | Replace with a compliant side grab bar. | Number | 1 | \$450 | \$450 |
|  | 185 | 4310 | Unisex Restrooms, Education | Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall | Wheelchair Accessible Water closet - Side grab bar, missing | 1 | Install side grab bar. | Number | 1 | \$450 | \$450 |
|  | 186 | 4370 | Unisex Restrooms, Education | Restrooms - Wheelchair Accessible Water Closet; 604.5.2 Rear Wall | Wheelchair Accessible Water closet - Rear grab bar, missing | 1 | Install rear grab bar. | Number | 1 | \$450 | \$450 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|--|--|----------|--|--------|----------|----------------|------------------------|
|  | 187 | 4371 | Unisex Restrooms, Camp building | Restrooms - Wheelchair Accessible Water Closet; 604.5.2 Rear Wall | Wheelchair Accessible Water closet - Rear grab bar, missing | 1 | Install rear grab bar. | Number | 1 | \$450 | \$450 |
|  | 188 | 4380 | Unisex Restrooms, Flamingo cafe Employee | Restrooms - Wheelchair Accessible Water Closet; 604.6 Flush Controls | Wheelchair Accessible Water closet - Flush controls - Operation, not operable with one hand or automatic | 1 | Replace with compliant controls or replace water closet. | Number | 1 | \$950 | \$950 |
|  | 189 | 4410 | Women's Restrooms, Amphitheater | Restrooms - Wheelchair Accessible Water Closet; 604.7 Dispensers | Toilet paper dispenser - Location, behind grab bars | 3 | Relocate to a compliant location. | Number | 1 | \$40 | \$40 |
|  | 190 | 4411 | Unisex Restrooms, Education | Restrooms - Wheelchair Accessible Water Closet; 604.7 Dispensers | Toilet paper dispenser - Height of outlet, not between 15 and 48 inches | 3 | Relocate dispenser to a compliant location. | Number | 1 | \$40 | \$40 |
|  | 191 | 4439 | Men's Restrooms, Admin Office Building | Restrooms - Wheelchair Accessible Water Closet; 609.4 Position of Grab Bars | Wheelchair Accessible Water closet - Rear grab bar - Height, not between 33 and 36 inches | 1 | Relocate rear grab bar. | Number | 1 | \$250 | \$250 |
|  | 192 | 4445 | Women's Restrooms, Entrance building | Restrooms - Wheelchair/Ambulatory Accessible Water Closet; 404.2.3 Clear Width | Door - Opening clear width, less than 32 inches | 1 | Rebuild door opening to have opening clear width of 32 inches or more. | Number | 1 | \$2,500 | \$2,500 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---------------------------------------|---|--|----------|--|--------|----------|----------------|------------------------|
|  | 193 | 4446 | Unisex Restrooms, Education | Restrooms - Wheelchair/Ambulatory Accessible Water Closet; 404.2.3 Clear Width | Door - Opening clear width, less than 32 inches | 1 | Rebuild door opening to have opening clear width of 32 inches or more. | Number | 1 | \$2,500 | \$2,500 |
|  | 194 | 4455 | Women's Restrooms, Amphitheater | Restrooms - Wheelchair/Ambulatory Accessible Water Closet; 404.2.4.1 Swinging Doors and Gates | Door - Maneuvering clearance - Pull - Front approach, less than 60 inches (perpendicular to doorway) | 1 | Provide door maneuvering clearance. | Number | 1 | \$3,500 | \$3,500 |
|  | 195 | 4490 | Unisex Restrooms, Education | Restrooms; 309.4 Operation | Door - Hardware - Operation, twisting of the wrist required | 1 | Replace hardware. | Number | 1 | \$500 | \$500 |
|  | 196 | 4540 | Unisex Restrooms, Gift shop- employee | Restrooms; 603.2.2 Overlap | Clearance - Overlap, one or more elements overlaps the required clearance. | 1 | Rebuild the restroom to have compliant clearances. | Number | 1 | \$3,500 | \$3,500 |
|  | 197 | 4541 | Women's Restrooms, Admin building | Restrooms; 603.2.2 Overlap | Clearance - Overlap, one or more elements overlaps the required clearance. | 1 | Rebuild the restroom to have compliant clearances. | Number | 1 | \$3,500 | \$3,500 |
|  | 198 | 4542 | Animal Hospital-employee restroom | Restrooms; 603.2.2 Overlap | Clearance - Overlap, one or more elements overlaps the required clearance. | 1 | Rebuild the restroom to have compliant clearances. | Number | 1 | \$3,500 | \$3,500 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|---------------------------------|---|----------|----------------------------|--------|----------|----------------|------------------------|
|  | 199 | 4606 | Men's Restrooms, Amphitheater | Restrooms; 604.6 Flush Controls | Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet | 1 | Replace the water closet. | Number | 1 | \$950 | \$950 |
|  | 200 | 4607 | Men's Restrooms, Admin Office Building | Restrooms; 604.6 Flush Controls | Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet | 1 | Replace the water closet. | Number | 1 | \$950 | \$950 |
|  | 201 | 4620 | Unisex Restrooms, Camp building | Restrooms; 604.6 Flush Controls | Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet | 1 | Replace the water closet. | Number | 1 | \$950 | \$950 |
|  | 202 | 4702 | Women's Restrooms, Amphitheater | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 203 | 4703 | Men's Restrooms, Amphitheater | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 204 | 4704 | Unisex Restrooms, Camp building | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|--------------------------|----------------|----------|----------------------------|--------|----------|----------------|------------------------|
|  | 205 | 4705 | Men's Restrooms, Admin Office Building | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 206 | 4706 | Women's Restrooms, Admin building | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 207 | 4707 | Unisex Restrooms, Flamingo Cafe | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 208 | 4708 | Unisex Restrooms, Mobile office | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 209 | 4709 | Unisex Restrooms, Keeper center | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 210 | 4710 | Unisex Restrooms | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---------------------------------|---|--|----------|---|--------|----------|----------------|------------------------|
|  | 211 | 4813 | Women's Restrooms, Amphitheater | Restrooms; 902.3 Height | Baby Changing Table - Height (top of surface), not between 28 and 34 inches | 3 | Relocate baby changing table. | Number | 1 | \$60 | \$60 |
|  | 212 | 4818 | Entrance building | Sales and Service; 227.2 Check-Out Aisles | Compliant check-out aisles - Minimum required, less than 1 (for aisle range 1 - 4) | 3 | Provide the compliant number of check-out aisles. | Number | 1 | \$800 | \$800 |

Totals for Baton Rouge Zoo

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|------------------|
| 1) | Estimated Cost | \$465,780 |
| 2) | Design Cost (8% of 1) | \$37,262 |
| 3) | Project Management (10% of 1) | \$46,578 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$549,620 |



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|---|---|----------|--|-------------|----------|----------------|------------------------|
|  | 1 | 352 | To Right-of-Way | Accessible Route; 206.2.1 Site Arrival Points | Access from public sidewalks missing | 1 | Build an accessible route. | Linear Feet | 150 | \$30 | \$4,500 |
|  | 2 | 615 | Area of Sport Activity, To Basketball court | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 50 | \$30 | \$1,500 |
|  | 3 | 616 | Area of Sport Activity, To Baseball field | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 400 | \$30 | \$12,000 |
|  | 4 | 1087 | Wooden bridge | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Replace wood decking on bridge. | Number | 1 | \$1,200 | \$1,200 |
|  | 5 | 2520 | Exterior | Drinking Fountain; 211.2 Minimum Number | Standing person accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 6 | 3487 | Play Area. Medium | Play Ground; 1008.2.6 Ground Surfaces | Ground surface - Maintenance - Type of surface, not compliant | 2 | Replace with compliant ground surface. | Number | 1 | \$6,000 | \$6,000 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-------------------|---|--|----------|--|--------|----------|----------------|------------------------|
|  | 7 | 3548 | Play Area. Medium | Play Ground; 240.2.1 Ground Level Play Components | Multiple violations. | 2 | Replace with compliant play equipment. | Number | 1 | \$150,000 | \$150,000 |
|  | 8 | 4527 | Women's Restrooms | Restrooms; 603.2.2 Overlap | Clearance - Overlap, one or more elements overlaps the required clearance. | 1 | Replace modular restroom building. | Number | 1 | \$80,000 | \$80,000 |
|  | 9 | 4528 | Men's Restrooms | Restrooms; 603.2.2 Overlap | Clearance - Overlap, one or more elements overlaps the required clearance. | 1 | See item 8. | Number | 1 | \$0 | \$0 |
|  | 10 | 4662 | Women's Restrooms | Restrooms; 703.1 General | Sign - Missing | 2 | See item 8. | Number | 1 | \$0 | \$0 |
|  | 11 | 4663 | Men's Restrooms | Restrooms; 703.1 General | Sign - Missing | 2 | See item 8. | Number | 1 | \$0 | \$0 |
|  | 12 | 5012 | Picnic Area | Table; 902.2 Clear Floor or Ground Space | Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches | 3 | Replace with a compliant dining or work surface. | Number | 1 | \$500 | \$500 |




| REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|

Totals for Baywood Park

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|------------------|
| 1) | Estimated Cost | \$258,200 |
| 2) | Design Cost (8% of 1) | \$20,656 |
| 3) | Project Management (10% of 1) | \$25,820 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$304,676 |



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|------------------------------|---|--|----------|---|-------------|----------|----------------|------------------------|
|  | 1 | 370 | To Maintenance shop | Accessible Route; 206.2.1 Site Arrival Points | Access from public sidewalks missing | 1 | Build an accessible route. | Linear Feet | 300 | \$30 | \$9,000 |
|  | 2 | 757 | Maintenance shop egress door | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 150 | \$30 | \$4,500 |
|  | 3 | 833 | Parking Lot | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 1 | \$200 | \$200 |
|  | 4 | 1073 | Parking Lot | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 5 | \$30 | \$150 |
|  | 5 | 1450 | Parking Lot | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 20 | \$30 | \$600 |
|  | 6 | 1451 | Parking Lot | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 120 | \$30 | \$3,600 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--------------------|--|---|----------|---|-------------|----------|----------------|------------------------|
|  | 7 | 1452 | Route to first tee | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 120 | \$30 | \$3,600 |
|  | 8 | 1914 | Men's Restrooms | Accessible Route; 404.2.4.4 Floor or Ground Surface | Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48 | 1 | Rebuild the maneuvering clearance to have slope less than 1:48. | Number | 1 | \$5,000 | \$5,000 |
|  | 9 | 1915 | Women's Restrooms | Accessible Route; 404.2.4.4 Floor or Ground Surface | Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48 | 1 | Rebuild the maneuvering clearance to have slope less than 1:48. | Number | 1 | \$5,000 | \$5,000 |
|  | 10 | 1916 | Men's Restrooms | Accessible Route; 404.2.4.4 Floor or Ground Surface | Door - Clear floor space - Slope, greater than 1:48 (on the pull side) | 1 | Repave to have a compliant maneuvering clearance. | Number | 1 | \$1,300 | \$1,300 |
|  | 11 | 1917 | Women's Restrooms | Accessible Route; 404.2.4.4 Floor or Ground Surface | Door - Clear floor space - Slope, greater than 1:48 (on the pull side) | 1 | Repave to have a compliant maneuvering clearance. | Number | 1 | \$1,300 | \$1,300 |
|  | 12 | 2356 | Pro-shop | Check-Out Aisles/Sales/Service Counters; 904.4.1 Parallel Approach | Sales/Service Counters - Parallel approach - Counter - Height, greater than 36 inches | 3 | Provide compliant counter. | Number | 1 | \$2,400 | \$2,400 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|------------------|---|--|----------|--|--------|----------|----------------|------------------------|
|  | 13 | 2378 | Pro-shop | Check-Out Aisles/Sales/Service Counters; 904.4.2 Forward Approach | Sales/Service Counters - Forward approach - Counter - Height, greater than 36 inches | 3 | Provide compliant counter. | Number | 1 | \$2,400 | \$2,400 |
|  | 14 | 2510 | Play Area | Drinking Fountain; 211.2 Minimum Number | Standing person accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 15 | 2511 | Restroom | Drinking Fountain; 211.2 Minimum Number | Wheelchair accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 16 | 2512 | Restroom | Drinking Fountain; 211.2 Minimum Number | Wheelchair accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 17 | 2628 | Maintenance shop | Drinking Fountain; 211.2 Minimum Number | Standing person accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 18 | 2651 | Interior | Drinking Fountain; 307 Protruding Objects | Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Install an apron. | Number | 1 | \$450 | \$450 |






| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--------------------------|---|--|----------|---|--------|----------|----------------|------------------------|
|  | 19 | 2652 | Restroom | Drinking Fountain; 307 Protruding Objects | Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Install an apron. | Number | 1 | \$450 | \$450 |
|  | 20 | 2807 | Maintenance Shop | Lavatory/Sink; 606.2 Clear Floor Space | Sink - Clear floor space - Toe clearance - Depth, not between 17 and 25 inches | 2 | Reconfigure sink to provide toe clearance. | Number | 1 | \$1,350 | \$1,350 |
|  | 21 | 2819 | By stand alone restrooms | Miscellaneous Element; 206.2.2 Within a site - Water Cooler | Miscellaneous Element - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$250 | \$250 |
|  | 22 | 2820 | By stand alone restrooms | Miscellaneous Element; 206.2.2 Within a site - Water Cooler | Miscellaneous Element - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$250 | \$250 |
|  | 23 | 2846 | Pro-shop | Miscellaneous Element; 307 Protruding Objects - Counter | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$1,200 | \$1,200 |
|  | 24 | 2847 | Pro-shop | Miscellaneous Element; 307 Protruding Objects - Counter | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$1,200 | \$1,200 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|--|---|----------|---|--------|----------|----------------|------------------------|
|  | 25 | 3197 | Men's restroom | Miscellaneous Element; 308 Reach Ranges - Light switch | Reach range, not between 15 and 48 inches | 3 | Relocate or replace element to include all operable parts within a compliant reach range. | Number | 1 | \$700 | \$700 |
|  | 26 | 3221 | Maintenance shop | Miscellaneous Element; 308 Reach Ranges - Paper cups dispenser | Reach range, not between 15 and 48 inches | 3 | Relocate or replace element to include all operable parts within a compliant reach range. | Number | 1 | \$40 | \$40 |
|  | 27 | 3401 | Maintenance shop | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Build or rebuild van accessible parking spaces to meet the minimum number required. | Number | 1 | \$2,100 | \$2,100 |
|  | 28 | 3738 | Unisex Restrooms, Maintenance shop | Restroom - Lavatory/Sink Advisory; 606.1 General | Lavatory - Soap dispenser - Height, not between 15 and 48 inches | 3 | Relocate soap dispenser. | Number | 1 | \$40 | \$40 |
|  | 29 | 3739 | Unisex Restrooms, Maintenance shop, restroom 2 | Restroom - Lavatory/Sink Advisory; 606.1 General | Lavatory - Soap dispenser - Height, not between 15 and 48 inches | 3 | Relocate soap dispenser. | Number | 1 | \$40 | \$40 |
|  | 30 | 3845 | Unisex Restrooms, Maintenance shop | Restroom - Lavatory/Sink; 603.3 Mirrors | Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge | 3 | Relocate mirror. | Number | 1 | \$60 | \$60 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|--|--|----------|--|--------|----------|----------------|------------------------|
|  | 31 | 3846 | Unisex Restrooms, Maintenance shop, restroom 2 | Restroom - Lavatory/Sink; 603.3 Mirrors | Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge | 3 | Relocate mirror. | Number | 1 | \$60 | \$60 |
|  | 32 | 3898 | Unisex Restrooms, Maintenance shop | Restroom - Lavatory/Sink; 606.3 Height | Lavatory - Rim height, greater than 34 inches | 1 | Relocate the lavatory or replace lavatory. | Number | 1 | \$900 | \$900 |
|  | 33 | 4000 | Women's Restrooms, Area of Sport Activity | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
|  | 34 | 4001 | Women's Restrooms, Area of Sport Activity | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
|  | 35 | 4002 | Men's Restrooms, Area of Sport Activity | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
|  | 36 | 4043 | Unisex Restrooms, Maintenance shop | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|--|--|----------|---|--------|----------|----------------|------------------------|
|  | 37 | 4044 | Unisex Restrooms, Maintenance shop, restroom 2 | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
| | 38 | 4129 | Men's Restrooms, Area of Sport Activity | Restrooms - Wheelchair Accessible Water Closet; 604.2 Location | Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall | 1 | Replace water closet or relocate to a compliant location. | Number | 1 | \$950 | \$950 |
|  | 39 | 4401 | Women's Restrooms, Area of Sport Activity | Restrooms - Wheelchair Accessible Water Closet; 604.7 Dispensers | Toilet paper dispenser - Distance from the front of the water closet to dispenser centerline, not between 7 and 9 inches | 3 | Relocate dispenser to a compliant location. | Number | 1 | \$40 | \$40 |
|  | 40 | 4418 | Unisex Restrooms, Maintenance shop, restroom 2 | Restrooms - Wheelchair Accessible Water Closet; 604.7 Dispensers | Toilet paper dispenser - Distance from the front of the water closet to dispenser centerline, not between 7 and 9 inches | 3 | Relocate dispenser to a compliant location. | Number | 1 | \$40 | \$40 |
|  | 41 | 4419 | Unisex Restrooms, Maintenance shop | Restrooms - Wheelchair Accessible Water Closet; 604.7 Dispensers | Toilet paper dispenser - Distance from the front of the water closet to dispenser centerline, not between 7 and 9 inches | 3 | Relocate dispenser to a compliant location. | Number | 1 | \$40 | \$40 |
|  | 42 | 4420 | Unisex Restrooms, Maintenance shop, restroom 2 | Restrooms - Wheelchair Accessible Water Closet; 604.7 Dispensers | Toilet paper dispenser - Distance from the front of the water closet to dispenser centerline, not between 7 and 9 inches | 3 | Relocate dispenser to a compliant location. | Number | 1 | \$40 | \$40 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|---|---|----------|-------------------------|--------|----------|----------------|------------------------|
|  | 43 | 4426 | Men's Restrooms, Area of Sport Activity | Restrooms - Wheelchair Accessible Water Closet; 609.4 Position of Grab Bars | Wheelchair Accessible Water closet - Rear grab bar - Height, not between 33 and 36 inches | 1 | Relocate rear grab bar. | Number | 1 | \$250 | \$250 |
|  | 44 | 4427 | Women's Restrooms, Area of Sport Activity | Restrooms - Wheelchair Accessible Water Closet; 609.4 Position of Grab Bars | Wheelchair Accessible Water closet - Side grab bar - Height, not between 33 and 36 inches | 1 | Relocate side grab bar. | Number | 1 | \$250 | \$250 |
|  | 45 | 4428 | Men's Restrooms, Area of Sport Activity | Restrooms - Wheelchair Accessible Water Closet; 609.4 Position of Grab Bars | Wheelchair Accessible Water closet - Side grab bar - Height, not between 33 and 36 inches | 1 | Relocate side grab bar. | Number | 1 | \$250 | \$250 |
|  | 46 | 4429 | Women's Restrooms, Area of Sport Activity | Restrooms - Wheelchair Accessible Water Closet; 609.4 Position of Grab Bars | Wheelchair Accessible Water closet - Rear grab bar - Height, not between 33 and 36 inches | 1 | Relocate rear grab bar. | Number | 1 | \$250 | \$250 |
|  | 47 | 4430 | Women's Restrooms, Area of Sport Activity | Restrooms - Wheelchair Accessible Water Closet; 609.4 Position of Grab Bars | Wheelchair Accessible Water closet - Side grab bar - Height, not between 33 and 36 inches | 1 | Relocate side grab bar. | Number | 1 | \$250 | \$250 |
|  | 48 | 4431 | Women's Restrooms, Area of Sport Activity | Restrooms - Wheelchair Accessible Water Closet; 609.4 Position of Grab Bars | Wheelchair Accessible Water closet - Rear grab bar - Height, not between 33 and 36 inches | 1 | Relocate rear grab bar. | Number | 1 | \$250 | \$250 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|---|---|----------|--|--------|----------|----------------|------------------------|
|  | 49 | 4432 | Men's Restrooms, Area of Sport Activity | Restrooms - Wheelchair Accessible Water Closet; 609.4 Position of Grab Bars | Wheelchair Accessible Water closet - Side grab bar - Height, not between 33 and 36 inches | 1 | Relocate side grab bar. | Number | 1 | \$250 | \$250 |
|  | 50 | 4433 | Women's Restrooms, Area of Sport Activity | Restrooms - Wheelchair Accessible Water Closet; 609.4 Position of Grab Bars | Wheelchair Accessible Water closet - Rear grab bar - Height, not between 33 and 36 inches | 1 | Relocate rear grab bar. | Number | 1 | \$250 | \$250 |
|  | 51 | 4590 | Men's Restrooms, Area of Sport Activity | Restrooms; 604.6 Flush Controls | Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet | 1 | Replace the water closet. | Number | 1 | \$950 | \$950 |
|  | 52 | 4743 | Unisex Restrooms, Maintenance shop | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 53 | 5006 | Play Area | Table; 902.2 Clear Floor or Ground Space | Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches | 3 | Replace with a compliant dining or work surface. | Number | 1 | \$500 | \$500 |

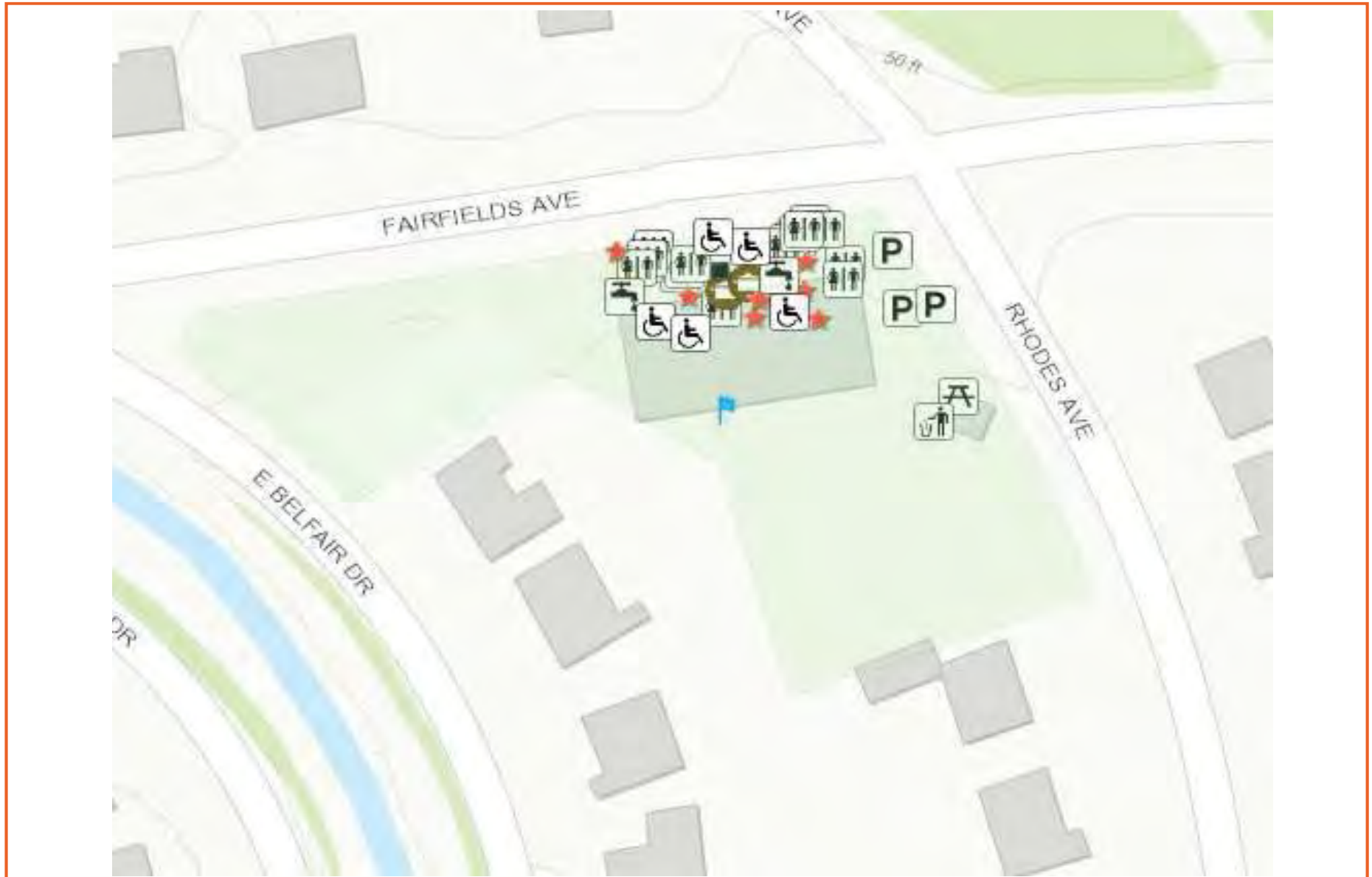


| REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|

Totals for Beaver Creek Park & Golf Course

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|-----------------|
| 1) | Estimated Cost | \$62,960 |
| 2) | Design Cost (8% of 1) | \$5,037 |
| 3) | Project Management (10% of 1) | \$6,296 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$74,293 |



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|--|---|----------|--|--------|----------|----------------|------------------------|
|  | 1 | 144 | Exterior | Accessible Parking Space; 502.4 Floor or Ground Surfaces | Standard Accessible Marked Parking - Clear floor space - Slope greater than 1:48 | 1 | Rebuild the space with compliant surface and provide new curb ramp. | Number | 1 | \$3,200 | \$3,200 |
|  | 2 | 246 | Exterior | Accessible Parking Space; 502.6 Identification | Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches | 1 | Adjust sign height. | Number | 1 | \$40 | \$40 |
| | 3 | 699 | Recreation Center, Route to second floor | Accessible Route; 206.2.3 Multi-Story Buildings and Facilities | Access to second floor, missing | 1 | Provide Compliant Elevator. | Number | 1 | \$225,000 | \$225,000 |
|  | 4 | 965 | Recreation Center | Accessible Route; 309.4 Operation | Door - Hardware - Operation, twisting of the wrist required | 1 | Replace hardware. | Number | 3 | \$500 | \$1,500 |
|  | 5 | 1779 | Recreation Center, Women's Restrooms | Accessible Route; 404.2.3 Clear Width | Door - Opening clear width, less than 32 inches | 1 | Rebuild door opening to have opening clear width of 32 inches or more. | Number | 1 | \$2,500 | \$2,500 |
|  | 6 | 1780 | Recreation Center, Door to office | Accessible Route; 404.2.3 Clear Width | Door - Opening clear width, less than 32 inches | 1 | Rebuild door opening to have opening clear width of 32 inches or more. | Number | 1 | \$2,500 | \$2,500 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|------------------------------------|--|---|----------|--|--------|----------|----------------|------------------------|
|  | 7 | 1781 | Recreation Center, Boy's Restrooms | Accessible Route; 404.2.3 Clear Width | Door - Opening clear width, less than 32 inches | 1 | Rebuild door opening to have opening clear width of 32 inches or more. | Number | 1 | \$2,500 | \$2,500 |
|  | 8 | 2368 | Recreation Center | Check-Out Aisles/Sales/Service Counters; 904.4.1 Parallel Approach | Sales/Service Counters - Parallel approach - Counter - Height, greater than 36 inches | 3 | Provide compliant counter. | Number | 1 | \$2,400 | \$2,400 |
|  | 9 | 2531 | Recreation Center | Drinking Fountain; 211.2 Minimum Number | Wheelchair accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 10 | 2532 | Recreation Center | Drinking Fountain; 211.2 Minimum Number | Wheelchair accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 11 | 2783 | Recreation Center, Kitchen | Kitchen/Kitchenette; 804.4 Sinks | Sink - Rim height, greater than 34 inches | 3 | Relocate or replace sink. | Number | 1 | \$900 | \$900 |
|  | 12 | 2797 | Recreation Center | Kitchen/Kitchenette; 804.6.4 Range or Cooktop | Appliances - Cooktop - Controls - Location, requires reaching across burners | 3 | Provide a compliant cooktop. | Number | 1 | \$600 | \$600 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|----------------------------|---|---|----------|---|--------|----------|----------------|------------------------|
|  | 13 | 2848 | Recreation Center | Miscellaneous Element; 307 Protruding Objects - Counter | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$1,200 | \$1,200 |
|  | 14 | 2873 | Recreation Center | Miscellaneous Element; 307 Protruding Objects - Fire Extinguisher | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$60 | \$60 |
|  | 15 | 2896 | Recreation Center | Miscellaneous Element; 307 Protruding Objects - Heater | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$700 | \$700 |
|  | 16 | 3198 | Recreation Center, kitchen | Miscellaneous Element; 308 Reach Ranges - Light switch | Reach range, not between 15 and 48 inches | 3 | Relocate or replace element to include all operable parts within a compliant reach range. | Number | 1 | \$700 | \$700 |
|  | 17 | 3216 | Recreation Center, kitchen | Miscellaneous Element; 308 Reach Ranges - Outlet | Reach range, not between 15 and 48 inches | 3 | Relocate or replace element to include all operable parts within a compliant reach range. | Number | 1 | \$700 | \$700 |
|  | 18 | 3226 | Recreation Center | Miscellaneous Element; 308 Reach Ranges - Sanitizer | Reach range, not between 15 and 48 inches | 3 | Relocate or replace element to include all operable parts within a compliant reach range. | Number | 1 | \$40 | \$40 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|---|---|----------|---|--------|----------|----------------|------------------------|
|  | 19 | 3227 | Recreation Center, kitchen | Miscellaneous Element; 308 Reach Ranges - Sanitizer Dispenser | Reach range, not between 15 and 48 inches | 3 | Relocate or replace element to include all operable parts within a compliant reach range. | Number | 1 | \$40 | \$40 |
|  | 20 | 3237 | Recreation Center, kitchen | Miscellaneous Element; 308 Reach Ranges - Vent hood | Reach range, not between 15 and 48 inches | 3 | Relocate or replace element to include all operable parts within a compliant reach range. | Number | 1 | \$700 | \$700 |
|  | 21 | 3359 | Exterior | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Replace 1 standard accessible parking space with 1 van accessible parking space. | Number | 1 | \$2,100 | \$2,100 |
|  | 22 | 3646 | Exterior | Receptacle; 206.2.2 Within a site | Receptacle - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$250 | \$250 |
|  | 23 | 3804 | Women's Restrooms, Recreation Center, Second floor | Restroom - Lavatory/Sink; 603.3 Mirrors | Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge | 3 | Relocate mirror. | Number | 1 | \$60 | \$60 |
|  | 24 | 3805 | Men's Restrooms, Recreation Center, Second floor | Restroom - Lavatory/Sink; 603.3 Mirrors | Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge | 3 | Relocate mirror. | Number | 1 | \$60 | \$60 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|--|---|----------|--|--------|----------|----------------|------------------------|
|  | 25 | 3806 | Women's Restrooms, Recreation Center | Restroom - Lavatory/Sink; 603.3 Mirrors | Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge | 3 | Relocate mirror. | Number | 1 | \$60 | \$60 |
|  | 26 | 3807 | Women's Restrooms, Recreation Center | Restroom - Lavatory/Sink; 603.3 Mirrors | Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge | 3 | Relocate mirror. | Number | 1 | \$60 | \$60 |
|  | 27 | 3884 | Women's Restrooms, Recreation Center | Restroom - Lavatory/Sink; 606.3 Height | Lavatory - Rim height, greater than 34 inches | 1 | Relocate the lavatory or replace lavatory. | Number | 1 | \$900 | \$900 |
|  | 28 | 3935 | Women's Restrooms, Recreation Center | Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces | Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact | 1 | Protect or cover the exposed pipes. | Number | 1 | \$220 | \$220 |
|  | 29 | 4008 | Men's Restrooms, Recreation Center, Second floor | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
|  | 30 | 4009 | Women's Restrooms, Recreation Center | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|---|---|----------|---|--------|----------|----------------|------------------------|
|  | 31 | 4135 | Men's Restrooms, Recreation Center, Second floor | Restrooms - Wheelchair Accessible Water Closet; 604.2 Location | Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall | 1 | Replace water closet or relocate to a compliant location. | Number | 1 | \$950 | \$950 |
|  | 32 | 4136 | Women's Restrooms, Recreation Center | Restrooms - Wheelchair Accessible Water Closet; 604.2 Location | Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall | 1 | Replace water closet or relocate to a compliant location. | Number | 1 | \$950 | \$950 |
|  | 33 | 4211 | Unisex Restrooms, Recreation Center | Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap | Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed | 1 | Rebuild the restroom to have compliant clearances. | Number | 1 | \$3,500 | \$3,500 |
|  | 34 | 4363 | Men's Restrooms, Recreation Center, Second floor | Restrooms - Wheelchair Accessible Water Closet; 604.5.2 Rear Wall | Wheelchair Accessible Water closet - Rear grab bar - Extension from water closet centerline, less than 24 (opposite side) | 1 | Relocate rear grab bar. | Number | 1 | \$250 | \$250 |
|  | 35 | 4364 | Women's Restrooms, Recreation Center, Second floor | Restrooms - Wheelchair Accessible Water Closet; 604.5.2 Rear Wall | Wheelchair Accessible Water closet - Rear grab bar - Length, less than 36 inches | 1 | Replace with a compliant rear grab bar. | Number | 1 | \$450 | \$450 |
|  | 36 | 4530 | Men's Restrooms, Recreation Center. Boy's | Restrooms; 603.2.2 Overlap | Clearance - Overlap, one or more elements overlaps the required clearance. | 1 | Rebuild the restroom to have compliant clearances. | Number | 1 | \$3,500 | \$3,500 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|--|--|----------|--|--------|----------|----------------|------------------------|
|  | 37 | 4664 | Women's Restrooms, Recreation Center, Second floor | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 38 | 4665 | Men's Restrooms, Recreation Center | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 39 | 4666 | Women's Restrooms, Recreation Center | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 40 | 4667 | Men's Restrooms, Recreation Center. Boy's | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 41 | 5015 | Picnic Area | Table; 902.2 Clear Floor or Ground Space | Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches | 3 | Replace with a compliant dining or work surface. | Number | 1 | \$500 | \$500 |

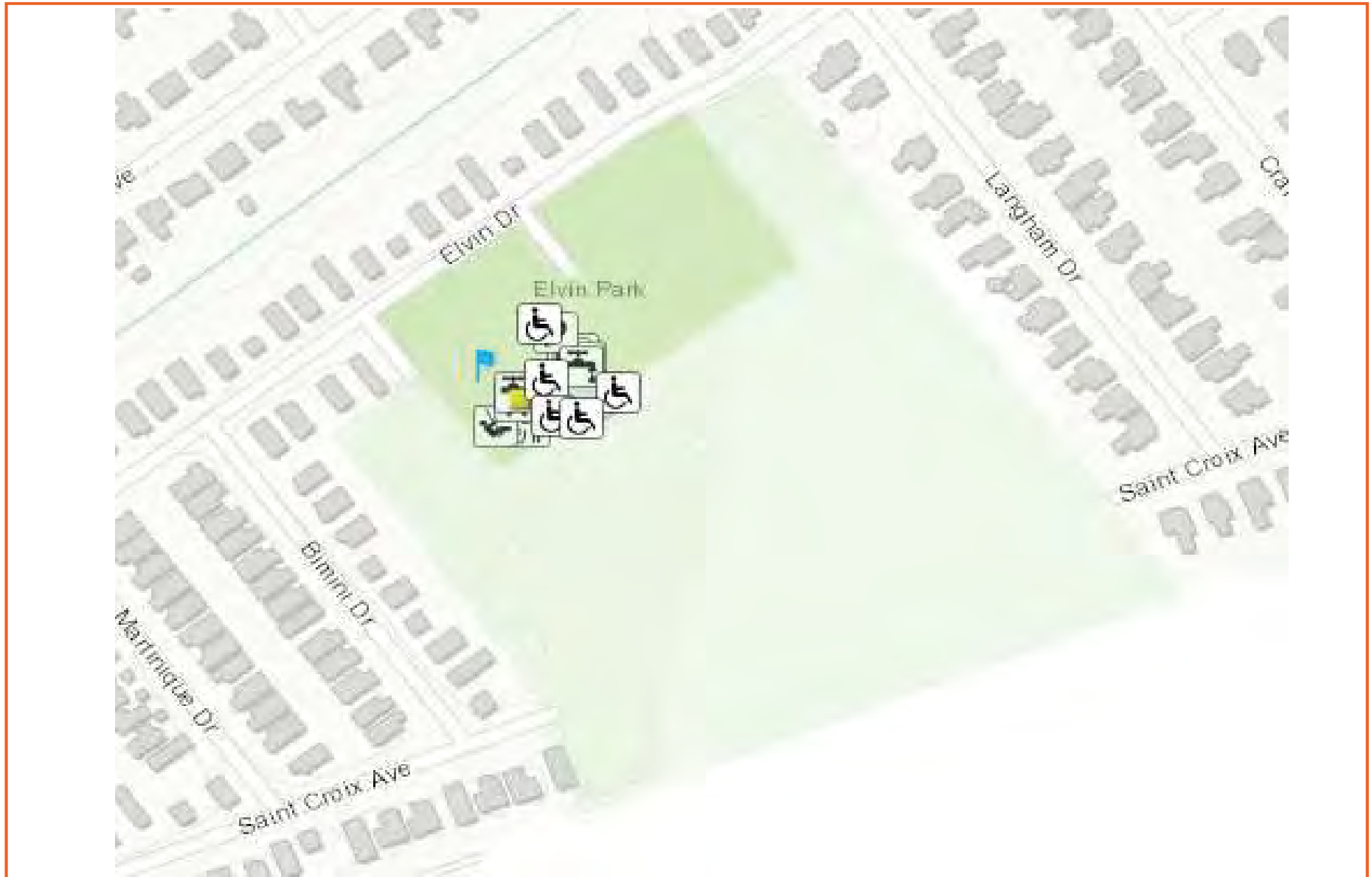


| REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|

Totals for Belfair Park

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|------------------|
| 1) | Estimated Cost | \$264,410 |
| 2) | Design Cost (8% of 1) | \$21,153 |
| 3) | Project Management (10% of 1) | \$26,441 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$312,004 |



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|------------------------------|---|---|----------|--|-------------|----------|----------------|------------------------|
|  | 1 | 341 | Parking Lot, To Right-of-Way | Accessible Route; 206.2.1 Site Arrival Points | Access from public streets missing | 1 | Build an accessible route. | Linear Feet | 200 | \$30 | \$6,000 |
|  | 2 | 576 | Gym, To Egress door | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 60 | \$30 | \$1,800 |
|  | 3 | 577 | Gym, To Egress door | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 150 | \$30 | \$4,500 |
|  | 4 | 1066 | Gym | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 5 | \$30 | \$150 |
|  | 5 | 1067 | Gym | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 5 | \$30 | \$150 |
|  | 6 | 2504 | Picnic Area | Drinking Fountain; 211.2 Minimum Number | Wheelchair accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|------------------------|---|---|----------|--|--------|----------|----------------|------------------------|
|  | 7 | 2505 | Gym | Drinking Fountain; 211.2 Minimum Number | Standing person accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 8 | 3338 | Exterior | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Replace 1 standard accessible parking space with 1 van accessible parking space. | Number | 1 | \$2,100 | \$2,100 |
|  | 9 | 3481 | Play Area. Medium | Play Ground; 1008.2.6 Ground Surfaces | Ground surface - Maintenance - Use levels, not maintained to compliant level | 2 | Maintain to compliant level. | Number | 1 | \$1,500 | \$1,500 |
|  | 10 | 3659 | Play Area | Receptacle; 206.2.2 Within a site | Receptacle - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$250 | \$250 |
|  | 11 | 3997 | Women's Restrooms, Gym | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
|  | 12 | 4202 | Women's Restrooms, Gym | Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap | Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed | 1 | Rebuild the restroom to have compliant clearances. | Number | 1 | \$3,500 | \$3,500 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|------------------------|--|--|----------|--|--------|----------|----------------|------------------------|
|  | 13 | 4242 | Men's Restrooms, Gym | Restrooms - Wheelchair Accessible Water Closet; 604.4 Seats | Wheelchair Accessible Water closet - Seats, not between 17 and 19 inches high | 1 | Replace water closet or the seat. | Number | 1 | \$950 | \$950 |
|  | 14 | 4395 | Men's Restrooms, Gym | Restrooms - Wheelchair Accessible Water Closet; 604.7 Dispensers | Toilet paper dispenser - Distance from the front of the water closet to dispenser centerline, not between 7 and 9 inches | 3 | Relocate dispenser to a compliant location. | Number | 1 | \$40 | \$40 |
|  | 15 | 4772 | Men's Restrooms, Gym | Restrooms; 703.4.2 Location | Sign - Location - single leaf door - Latch side, missing | 2 | Provide compliant signage. | Number | 1 | \$60 | \$60 |
|  | 16 | 4773 | Women's Restrooms, Gym | Restrooms; 703.4.2 Location | Sign - Location - single leaf door - Latch side, missing | 2 | Provide compliant signage. | Number | 1 | \$60 | \$60 |
|  | 17 | 5001 | Picnic Area | Table; 902.2 Clear Floor or Ground Space | Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches | 3 | Replace with a compliant dining or work surface. | Number | 1 | \$500 | \$500 |

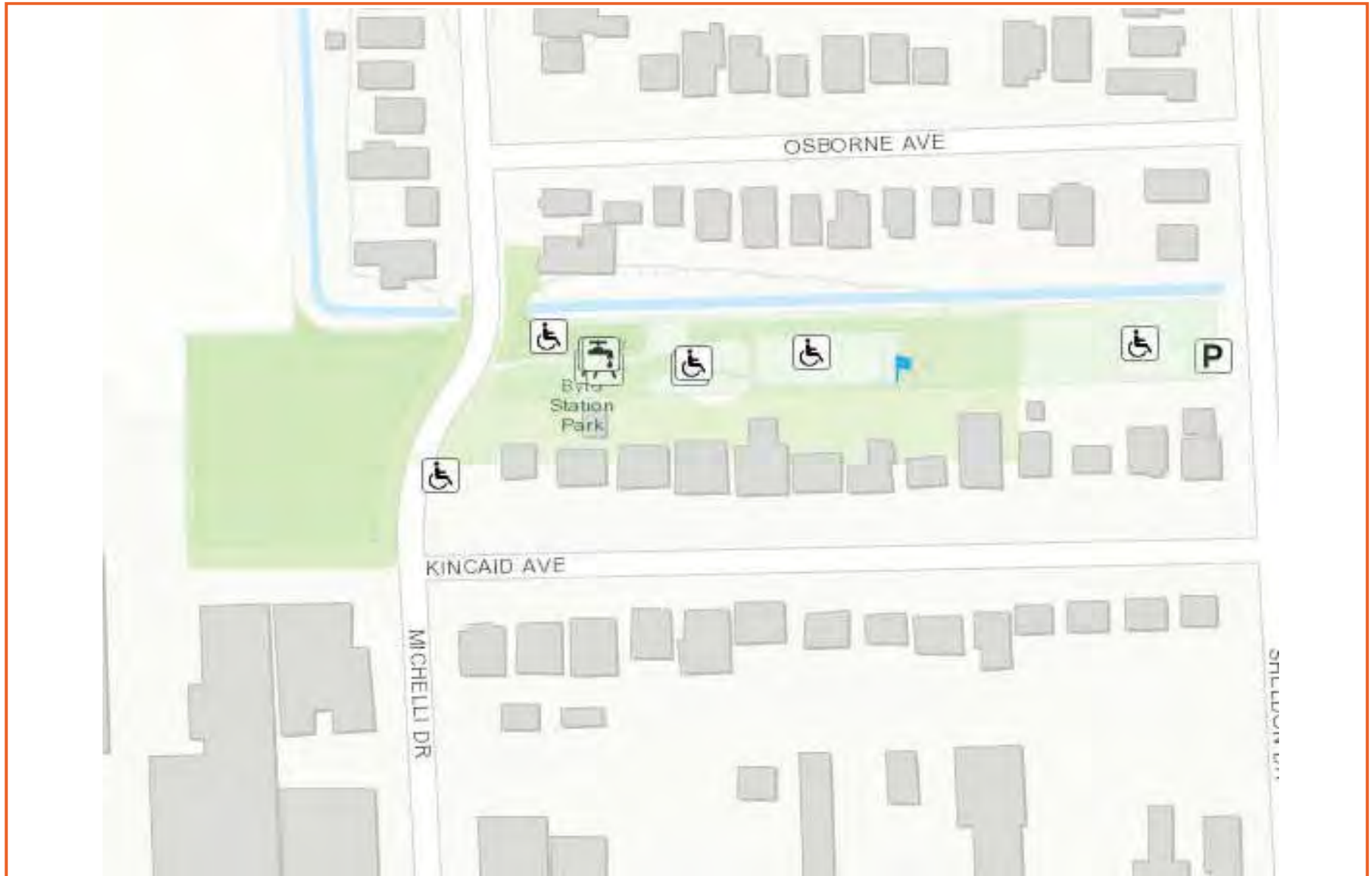


| REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|

Totals for Ben Burge Park

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|-----------------|
| 1) | Estimated Cost | \$26,600 |
| 2) | Design Cost (8% of 1) | \$2,128 |
| 3) | Project Management (10% of 1) | \$2,660 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$31,388 |



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|---|---|----------|----------------------------------|-------------|----------|----------------|------------------------|
|  | 1 | 502 | Area of Sport Activity, Basketball court 2 | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 200 | \$30 | \$6,000 |
|  | 2 | 503 | Play Area | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 20 | \$30 | \$600 |
|  | 3 | 504 | Area of Sport Activity, Basketball court 1 | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 20 | \$30 | \$600 |
|  | 4 | 711 | Route across road to baseball field | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 100 | \$30 | \$3,000 |
|  | 5 | 1036 | Trail | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 100 | \$30 | \$3,000 |
|  | 6 | 2424 | Play Area | Drinking Fountain; 206.2.2 Within a site | Drinking Fountain - Accessible route, missing | 2 | Relocate on an accessible route. | Number | 1 | \$3,000 | \$3,000 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|------------------|--|---|----------|--|--------|----------|----------------|------------------------|
|  | 7 | 2462 | Play Area | Drinking Fountain; 211.2 Minimum Number | Standing person accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 8 | 3330 | Parking Lot | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Build or rebuild van accessible parking spaces to meet the minimum number required. | Number | 1 | \$2,100 | \$2,100 |
|  | 9 | 3471 | Play Area. Large | Play Ground; 1008.2.6 Ground Surfaces | Ground surface - Maintenance - Type of surface, not compliant | 2 | Replace with compliant ground surface. | Number | 1 | \$8,000 | \$8,000 |
|  | 10 | 4900 | Picnic Area | Table; 206.2.2 Within a site | Table - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$120 | \$120 |
|  | 11 | 4991 | Picnic Area | Table; 902.2 Clear Floor or Ground Space | Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches | 3 | Replace with a compliant dining or work surface. | Number | 1 | \$500 | \$500 |

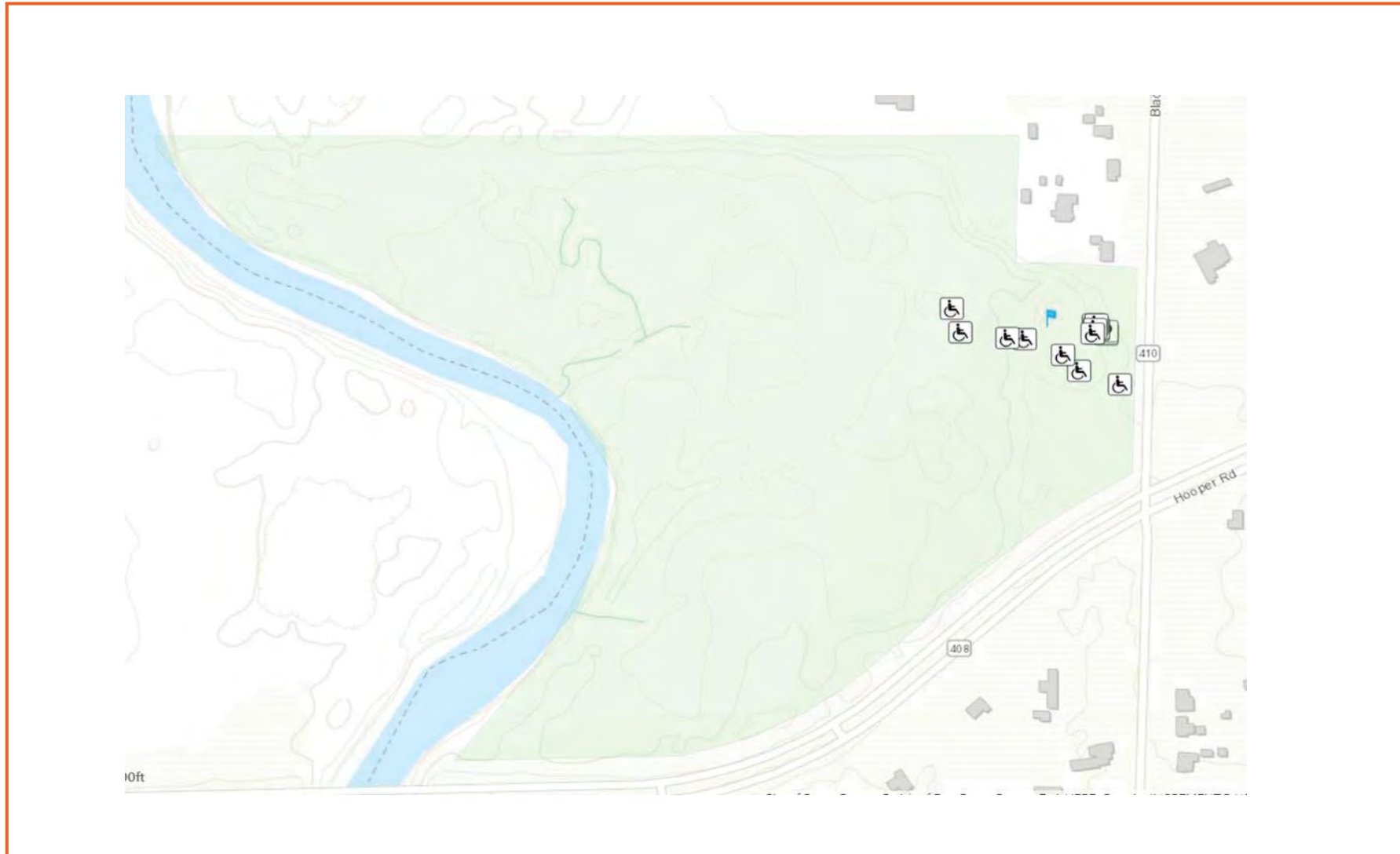


| REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|

Totals for Bird Station Park

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|-----------------|
| 1) | Estimated Cost | \$29,420 |
| 2) | Design Cost (8% of 1) | \$2,354 |
| 3) | Project Management (10% of 1) | \$2,942 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$34,716 |



Inspection Date: 5/1/18

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------------|--|---|----------|---|-------------|----------|----------------|------------------------|
|  | 1 | 132 | Parking space 1 | Accessible Parking Space; 502.4 Floor or Ground Surfaces | Standard Accessible Marked Parking - Clear floor space - Slope greater than 1:48 | 1 | Rebuild the space with compliant surface. | Number | 1 | \$1,800 | \$1,800 |
|  | 2 | 195 | Parking space 1 | Accessible Parking Space; 502.6 Identification | Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches | 1 | Adjust sign height. | Number | 1 | \$40 | \$40 |
| | 3 | 329 | To Right-of-Way | Accessible Route; 206.2.1 Site Arrival Points | Access from public streets missing | 1 | Build an accessible route. | Linear Feet | 250 | \$30 | \$7,500 |
|  | 4 | 1029 | Outdoor Shower | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 5 | \$30 | \$150 |
|  | 5 | 1323 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 50 | \$30 | \$1,500 |
|  | 6 | 1325 | Trail | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 15 | \$30 | \$450 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-------------------|---|--|----------|--|-------------|----------|----------------|------------------------|
|  | 7 | 1326 | Trail | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 20 | \$30 | \$600 |
|  | 8 | 1327 | Trail | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 40 | \$30 | \$1,200 |
|  | 9 | 1328 | Trail | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
| | 10 | 1739 | Women's Restrooms | Accessible Route; 404.2.10 Door and Gate Surfaces | Door - Surface, less than 10 inches of smooth surface at bottom of door or gate on the push side | 1 | Replace door or install a smooth surface toe kick. | Number | 1 | \$1,500 | \$1,500 |
| | 11 | 1740 | Men's Restrooms | Accessible Route; 404.2.10 Door and Gate Surfaces | Door - Surface, less than 10 inches of smooth surface at bottom of door or gate on the push side | 1 | Replace door or install a smooth surface toe kick. | Number | 1 | \$1,500 | \$1,500 |
|  | 12 | 2459 | Exterior | Drinking Fountain; 211.2 Minimum Number | Wheelchair accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-------------------|---|---|----------|--|--------|----------|----------------|------------------------|
|  | 13 | 2642 | Exterior | Drinking Fountain; 307 Protruding Objects | Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Install an apron. | Number | 1 | \$450 | \$450 |
|  | 14 | 3346 | Exterior | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Replace 1 standard accessible parking space with 1 van accessible parking space. | Number | 1 | \$2,100 | \$2,100 |
|  | 15 | 3908 | Women's Restrooms | Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces | Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact | 1 | Protect or cover the exposed pipes. | Number | 1 | \$220 | \$220 |
|  | 16 | 4181 | Men's Restrooms | Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap | Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed | 1 | Rebuild the restroom to have compliant clearances. | Number | 1 | \$3,500 | \$3,500 |
|  | 17 | 4239 | Women's Restrooms | Restrooms - Wheelchair Accessible Water Closet; 604.4 Seats | Wheelchair Accessible Water closet - Seats, not between 17 and 19 inches high | 1 | Replace water closet or the seat. | Number | 1 | \$950 | \$950 |
|  | 18 | 4985 | Picnic Area | Table; 902.2 Clear Floor or Ground Space | Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches | 3 | Replace with a compliant dining or work surface. | Number | 1 | \$500 | \$500 |



| REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|-----------|--------|-----------|---|---|----------|----------------------------|-------------|----------|----------------|------------------------|
| 19 | 5183 | Trail | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 1600 | \$30 | \$48,000 |

Totals for Blackwater Conservation Area


Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|-----------------|
| 1) | Estimated Cost | \$81,460 |
| 2) | Design Cost (8% of 1) | \$6,517 |
| 3) | Project Management (10% of 1) | \$8,146 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$96,123 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|--|--|----------|--|-------------|----------|----------------|------------------------|
|  | 1 | 145 | Recreation Center | Accessible Parking Space; 502.4 Floor or Ground Surfaces | Standard Accessible Marked Parking - Clear floor space - Slope greater than 1:48 | 1 | Replace 1 existing standard space with 1 van accessible space. | Number | 1 | \$3,200 | \$3,200 |
|  | 2 | 252 | Recreation Center | Accessible Parking Space; 502.6 Identification | Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches | 1 | Adjust sign height. | Number | 1 | \$40 | \$40 |
|  | 3 | 633 | Volleyball court | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 150 | \$30 | \$4,500 |
|  | 4 | 634 | Area of Sport Activity, between picnic area and basketball court | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 75 | \$30 | \$2,250 |
|  | 5 | 2660 | Recreation Center | Drinking Fountain; 307 Protruding Objects | Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Install an apron. | Number | 1 | \$450 | \$450 |
|  | 6 | 2710 | Recreation Center | Drinking Fountain; 602.2 Clear Floor Space | Drinking Fountain - Clear floor space - Knee clearance, height less than 27 inches | 2 | Replace with a compliant drinking fountain. | Number | 1 | \$2,500 | \$2,500 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|----------------------------|---|---|----------|---|--------|----------|----------------|------------------------|
|  | 7 | 2752 | Picnic Area | Grill; 206.2.2 Within a site | Grill - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$250 | \$250 |
|  | 8 | 2782 | Recreation Center | Kitchen/Kitchenette; 804.4 Sinks | Sink - Rim height, greater than 34 inches | 3 | Relocate or replace sink. | Number | 1 | \$900 | \$900 |
|  | 9 | 2876 | Recreation Center | Miscellaneous Element; 307 Protruding Objects - Fire Extinguisher | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$60 | \$60 |
|  | 10 | 2906 | Recreation Center | Miscellaneous Element; 307 Protruding Objects - Pencil sharpener | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$40 | \$40 |
|  | 11 | 3230 | Recreation Center, kitchen | Miscellaneous Element; 308 Reach Ranges - Thermostat | Reach range, not between 15 and 48 inches | 3 | Relocate or replace element to include all operable parts within a compliant reach range. | Number | 1 | \$700 | \$700 |
|  | 12 | 3492 | Play Area. Medium | Play Ground; 1008.2.6 Ground Surfaces | Ground surface - Maintenance - Type of surface, not compliant | 2 | Replace with compliant ground surface. | Number | 1 | \$6,000 | \$6,000 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|--|--|----------|---|--------|----------|----------------|------------------------|
|  | 13 | 3553 | Play Area. Medium | Play Ground; 240.2.1 Ground Level Play Components | Multiple violations. | 2 | Replace with compliant play equipment. | Number | 1 | \$150,000 | \$150,000 |
|  | 14 | 3886 | Men's Restrooms, Recreation Center | Restroom - Lavatory/Sink; 606.3 Height | Lavatory - Rim height, greater than 34 inches | 1 | Relocate the lavatory or replace lavatory. | Number | 1 | \$900 | \$900 |
|  | 15 | 4600 | Women's Restrooms, Recreation Center | Restrooms; 604.6 Flush Controls | Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet | 1 | Replace the water closet. | Number | 1 | \$950 | \$950 |
|  | 16 | 4674 | Men's Restrooms, Recreation Center | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 17 | 4675 | Women's Restrooms, Recreation Center | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 18 | 4881 | Picnic Area | Table; 206.2.2 Within a site | Table - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$120 | \$120 |



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-------------|--|--|----------|--|--------|----------|----------------|------------------------|
|  | 19 | 5020 | Picnic Area | Table; 902.2 Clear Floor or Ground Space | Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches | 3 | Replace with a compliant dining or work surface. | Number | 1 | \$500 | \$500 |

Totals for Blueberry Street Park

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|------------------|
| 1) | Estimated Cost | \$173,480 |
| 2) | Design Cost (8% of 1) | \$13,878 |
| 3) | Project Management (10% of 1) | \$17,348 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$204,706 |



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------|---|--|----------|-------------------------------|-------------|----------|----------------|------------------------|
|  | 1 | 827 | Boardwalk | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Replace decking on boardwalk. | Number | 1 | \$6,000 | \$6,000 |
|  | 2 | 828 | Boardwalk | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Replace decking on boardwalk. | Number | 1 | \$6,000 | \$6,000 |
|  | 3 | 829 | Boardwalk | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Replace decking on boardwalk. | Number | 1 | \$6,000 | \$6,000 |
|  | 4 | 1068 | Trail | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 170 | \$30 | \$5,100 |
|  | 5 | 1069 | Trail | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 60 | \$30 | \$1,800 |
|  | 6 | 1070 | Trail | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 20 | \$30 | \$600 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--------------------|---|---|----------|--|--------|----------|----------------|------------------------|
|  | 7 | 1443 | Boardwalk | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface on boardwalk to have cross slope less than 1:48. | Number | 1 | \$6,000 | \$6,000 |
|  | 8 | 1913 | Education Building | Accessible Route; 404.2.4.4 Floor or Ground Surface | Door - Clear floor space - Slope, greater than 1:48 (on the pull side) | 1 | Repave to have a compliant maneuvering clearance. | Number | 1 | \$1,300 | \$1,300 |
|  | 9 | 2100 | Boardwalk | Accessible Route; 405.6 Rise | Ramp - Ramp run, rise, more than 30 inches without intermediate landing | 1 | Rebuild the ramp. | Number | 1 | \$7,000 | \$7,000 |
|  | 10 | 2109 | Boardwalk | Accessible Route; 405.8 Handrails | Ramp - Handrails - Missing on ramp run with rise greater than 6 inches | 1 | Install compliant handrails on both sides. | Number | 1 | \$3,200 | \$3,200 |
|  | 11 | 2110 | Boardwalk. | Accessible Route; 405.8 Handrails | Ramp - Handrails - Missing on ramp run with rise greater than 6 inches | 1 | Install compliant handrails on both sides. | Number | 1 | \$3,200 | \$3,200 |
|  | 12 | 2111 | Boardwalk | Accessible Route; 405.8 Handrails | Ramp - Handrails - Missing on ramp run with rise greater than 6 inches | 1 | Install compliant handrails on both sides. | Number | 1 | \$3,200 | \$3,200 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--------------------|---|--|----------|--|--------|----------|----------------|------------------------|
|  | 13 | 2112 | Boardwalk. | Accessible Route; 405.8 Handrails | Ramp - Handrails - Missing on rump run with rise greater than 6 inches | 1 | Install compliant handrails on both sides. | Number | 1 | \$3,200 | \$3,200 |
|  | 14 | 2113 | Boardwalk | Accessible Route; 405.8 Handrails | Ramp - Handrails - Missing on rump run with rise greater than 6 inches | 1 | Install compliant handrails on both sides. | Number | 1 | \$3,200 | \$3,200 |
|  | 15 | 2114 | Boardwalk | Accessible Route; 405.8 Handrails | Ramp - Handrails - Missing on rump run with rise greater than 6 inches | 1 | Install compliant handrails on both sides. | Number | 1 | \$3,200 | \$3,200 |
|  | 16 | 2406 | Nature Center | Dining/Work Surface; 902.3 Height | Dining and work surfaces - Height, not between 28 and 34 inches | 3 | Replace with a compliant dining or work surface. | Number | 1 | \$2,400 | \$2,400 |
|  | 17 | 2407 | Education Building | Dining/Work Surface; 902.3 Height | Dining and work surfaces - Height, not between 28 and 34 inches | 3 | Replace with a compliant dining or work surface. | Number | 1 | \$2,400 | \$2,400 |
|  | 18 | 2506 | Education Building | Drinking Fountain; 211.2 Minimum Number | Standing person accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---------------------------------------|---|---|----------|---|--------|----------|----------------|------------------------|
| | 19 | 2737 | Nature Center | Drinking Fountain; 602.4 Spout Height | Drinking Fountain - Spout - Height, greater than 36 inches | 2 | Replace with a compliant drinking fountain or adjust height. | Number | 1 | \$2,500 | \$2,500 |
|  | 20 | 3181 | Nature Center | Miscellaneous Element; 308 Reach Ranges - FE cabinet | Reach range, not between 15 and 48 inches | 3 | Relocate or replace element to include all operable parts within a compliant reach range. | Number | 1 | \$60 | \$60 |
|  | 21 | 3233 | Nature Center | Miscellaneous Element; 308 Reach Ranges - Vending machine | Reach range, not between 15 and 48 inches | 3 | Replace element to include all operable parts within a compliant reach range. | Number | 1 | \$5,000 | \$5,000 |
|  | 22 | 3258 | Education Building | Parking Lot; 208.2 Minimum Number | Standard accessible minimum number required, less than 3 (for parking space range 51 - 75) | 1 | Build 2 standard accessible parking spaces and 1 van accessible parking space. | Number | 3 | \$2,100 | \$6,300 |
|  | 23 | 3339 | Nature Center | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Build or rebuild van accessible parking spaces to meet the minimum number required. | Number | 1 | \$2,100 | \$2,100 |
|  | 24 | 4046 | Men's Restrooms 2, Education Building | Restroom - Urinal; 605.2 Height and Depth | Urinal - Rim height, greater than 17 inches | 1 | Replace or relocate urinal. | Number | 1 | \$750 | \$750 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|---|--|----------|---|--------|----------|----------------|------------------------|
|  | 25 | 4128 | Men's Restrooms 2, Education Building | Restrooms - Wheelchair Accessible Water Closet; 604.2 Location | Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall | 1 | Replace water closet or relocate to a compliant location. | Number | 1 | \$950 | \$950 |
|  | 26 | 4277 | Women's Restrooms, Nature Center | Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall | Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches | 1 | Relocate side grab bar. | Number | 1 | \$250 | \$250 |
|  | 27 | 4278 | Men's Restrooms, Nature Center | Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall | Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches | 1 | Relocate side grab bar. | Number | 1 | \$250 | \$250 |
|  | 28 | 4279 | Men's Restrooms 2, Education Building | Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall | Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches | 1 | Relocate side grab bar. | Number | 1 | \$250 | \$250 |
|  | 29 | 4351 | Women's Restrooms 1, Education Building | Restrooms - Wheelchair Accessible Water Closet; 604.5.2 Rear Wall | Wheelchair Accessible Water closet - Rear grab bar - Extension from water closet centerline, less than 12 (one side) | 1 | Relocate rear grab bar. | Number | 1 | \$250 | \$250 |
|  | 30 | 4352 | Men's Restrooms 2, Education Building | Restrooms - Wheelchair Accessible Water Closet; 604.5.2 Rear Wall | Wheelchair Accessible Water closet - Rear grab bar - Extension from water closet centerline, less than 12 (one side) | 1 | Relocate rear grab bar. | Number | 1 | \$250 | \$250 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|--|--|----------|---|--------|----------|----------------|------------------------|
|  | 31 | 4396 | Women's Restrooms, Nature Center | Restrooms - Wheelchair Accessible Water Closet; 604.7 Dispensers | Toilet paper dispenser - Distance from the front of the water closet to dispenser centerline, not between 7 and 9 inches | 3 | Relocate dispenser to a compliant location. | Number | 1 | \$40 | \$40 |
|  | 32 | 4397 | Men's Restrooms, Nature Center | Restrooms - Wheelchair Accessible Water Closet; 604.7 Dispensers | Toilet paper dispenser - Distance from the front of the water closet to dispenser centerline, not between 7 and 9 inches | 3 | Relocate dispenser to a compliant location. | Number | 1 | \$40 | \$40 |
|  | 33 | 4398 | Men's Restrooms 1, Education Building | Restrooms - Wheelchair Accessible Water Closet; 604.7 Dispensers | Toilet paper dispenser - Distance from the front of the water closet to dispenser centerline, not between 7 and 9 inches | 3 | Relocate dispenser to a compliant location. | Number | 1 | \$40 | \$40 |
|  | 34 | 4399 | Men's Restrooms 2, Education Building | Restrooms - Wheelchair Accessible Water Closet; 604.7 Dispensers | Toilet paper dispenser - Distance from the front of the water closet to dispenser centerline, not between 7 and 9 inches | 3 | Relocate dispenser to a compliant location. | Number | 1 | \$40 | \$40 |
|  | 35 | 4588 | Women's Restrooms 1, Education Building | Restrooms; 604.6 Flush Controls | Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet | 1 | Replace the water closet. | Number | 1 | \$950 | \$950 |
|  | 36 | 4589 | Women's Restrooms 2, Education Building | Restrooms; 604.6 Flush Controls | Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet | 1 | Replace the water closet. | Number | 1 | \$950 | \$950 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|-----------------------------|--|----------|----------------------------|--------|----------|----------------|------------------------|
|  | 37 | 4648 | Women's Restrooms, Nature Center | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 38 | 4649 | Men's Restrooms, Nature Center | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 39 | 4774 | Women's Restrooms 1, Education Building | Restrooms; 703.4.2 Location | Sign - Location - single leaf door - Latch side, missing | 2 | Provide compliant signage. | Number | 1 | \$60 | \$60 |
|  | 40 | 4775 | Men's Restrooms 1, Education Building | Restrooms; 703.4.2 Location | Sign - Location - single leaf door - Latch side, missing | 2 | Provide compliant signage. | Number | 1 | \$60 | \$60 |
|  | 41 | 4776 | Men's Restrooms 2, Education Building | Restrooms; 703.4.2 Location | Sign - Location - single leaf door - Latch side, missing | 2 | Provide compliant signage. | Number | 1 | \$60 | \$60 |
|  | 42 | 4777 | Women's Restrooms 2, Education Building | Restrooms; 703.4.2 Location | Sign - Location - single leaf door - Latch side, missing | 2 | Provide compliant signage. | Number | 1 | \$60 | \$60 |

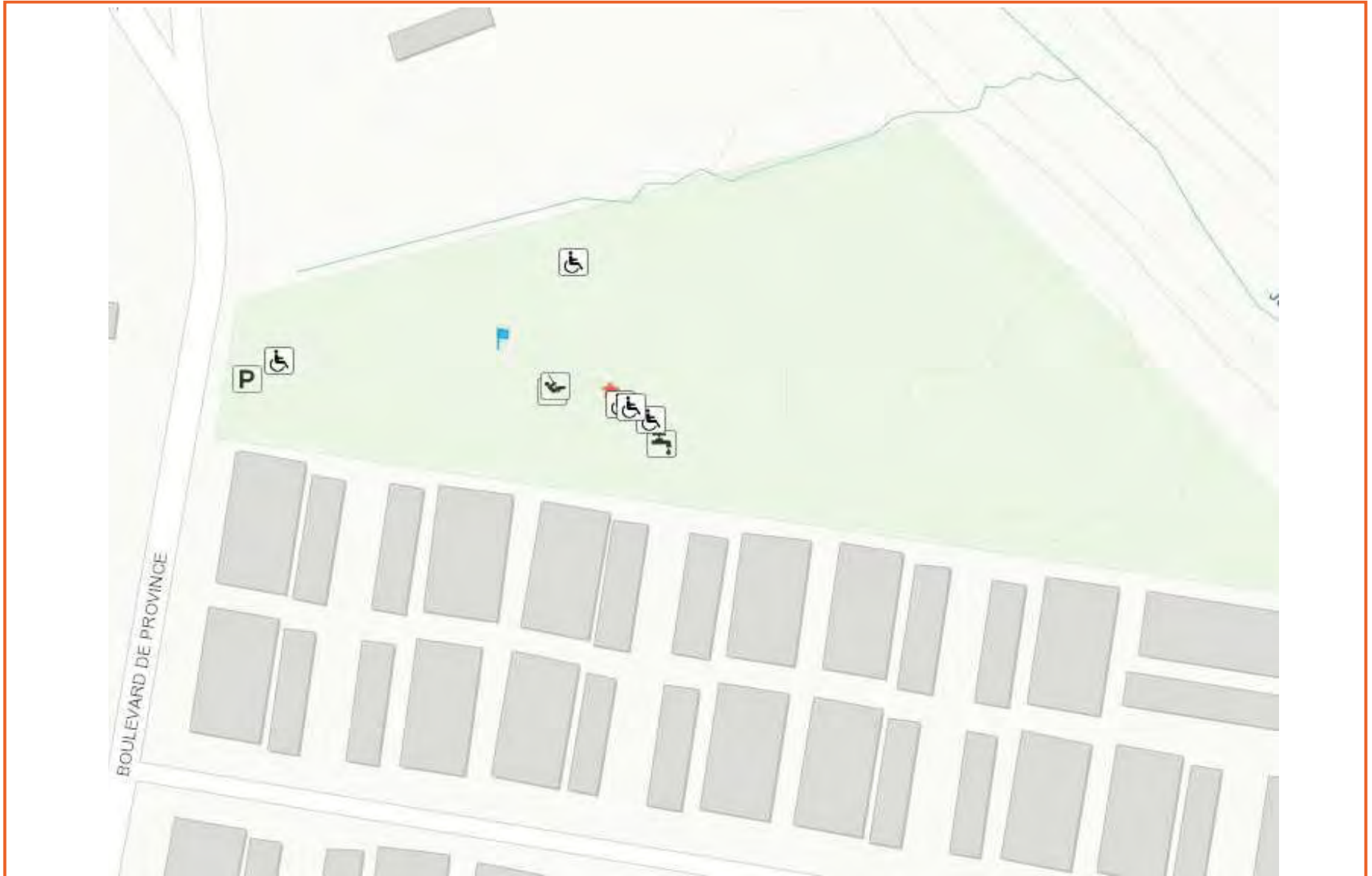


| REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|





Totals for Bluebonnet Swamp Nature Center

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|------------------|
| 1) | Estimated Cost | \$87,630 |
| 2) | Design Cost (8% of 1) | \$7,010 |
| 3) | Project Management (10% of 1) | \$8,763 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$103,403 |



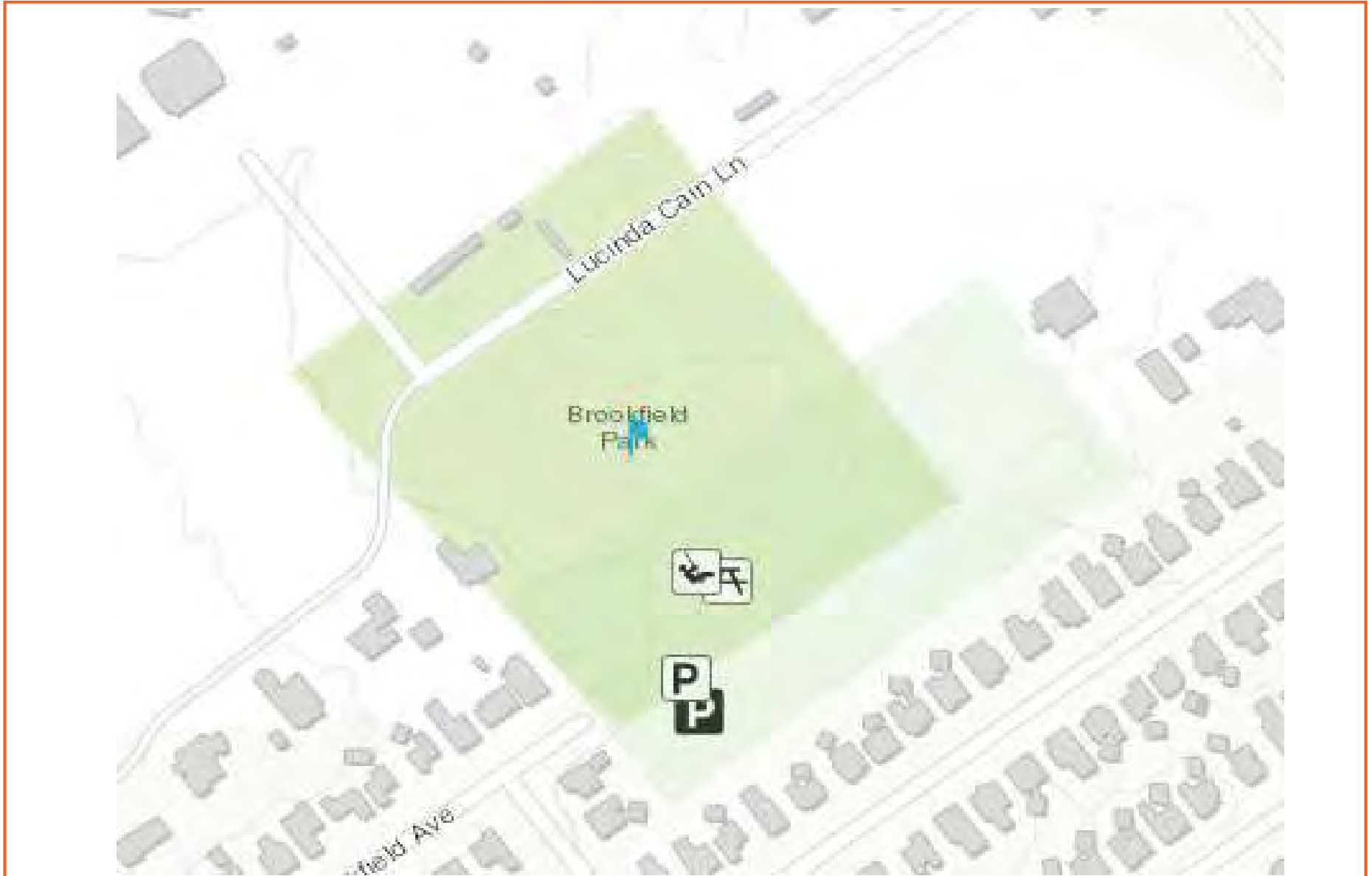
| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------|---|--|----------|--|-------------|----------|----------------|------------------------|
|  | 1 | 774 | Exterior | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 1 | \$200 | \$200 |
|  | 2 | 775 | Exterior | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 1 | \$200 | \$200 |
|  | 3 | 776 | Exterior | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 1 | \$200 | \$200 |
|  | 4 | 1241 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 75 | \$30 | \$2,250 |
|  | 5 | 1242 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 15 | \$30 | \$450 |
|  | 6 | 2441 | Exterior | Drinking Fountain; 211.2 Minimum Number | Wheelchair accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |





| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|---|-----------|--------|-----------------------|--|---|----------|--|--------|----------|----------------|------------------------|
|  | 7 | 2938 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 8 | 3337 | Exterior | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Replace 1 standard accessible parking space with 1 van accessible parking space. | Number | 1 | \$2,100 | \$2,100 |
|  | 9 | 3451 | Play Area. Large | Play Ground; 1008.2.6 Ground Surfaces | Ground surface - Maintenance - Type of surface, not compliant | 2 | Replace with compliant ground surface. | Number | 1 | \$8,000 | \$8,000 |
|  | 10 | 3567 | Play Area. Tire swing | Playground; 1008.4.4 Entry Points and Seats | Entry Point/Seat - Height, not between 11 and 24 inches | 2 | Replace with a compliant entry point/seat. | Number | 1 | \$3,500 | \$3,500 |

Totals for Boulevard. de Province Park

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|-----------------|
| 1) | Estimated Cost | \$19,550 |
| 2) | Design Cost (8% of 1) | \$1,564 |
| 3) | Project Management (10% of 1) | \$1,955 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$23,069 |



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|---|-----------|--------|------------------|--|---|----------|--|--------|----------|----------------|------------------------|
|  | 1 | 3294 | Exterior | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Replace 1 standard accessible parking space with 1 van accessible parking space. | Number | 1 | \$2,100 | \$2,100 |
|  | 2 | 3442 | Play Area. Large | Play Ground; 1008.2.6 Ground Surfaces | Ground surface - Maintenance - Use levels, not maintained to compliant level | 2 | Maintain to compliant level. | Number | 1 | \$2,000 | \$2,000 |
|  | 3 | 4932 | Picnic Area | Table; 902.2 Clear Floor or Ground Space | Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches | 3 | Replace with a compliant dining or work surface. | Number | 1 | \$500 | \$500 |
|  | 4 | 5109 | Exterior | Van Accessible Parking Space; 502.6 Identification | Van Accessible Marked Parking - Identification signs, missing | 1 | Provide identification sign. | Number | 1 | \$350 | \$350 |




Totals for Brookfield Park

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|----------------|
| 1) | Estimated Cost | \$4,950 |
| 2) | Design Cost (8% of 1) | \$396 |
| 3) | Project Management (10% of 1) | \$495 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$5,841 |



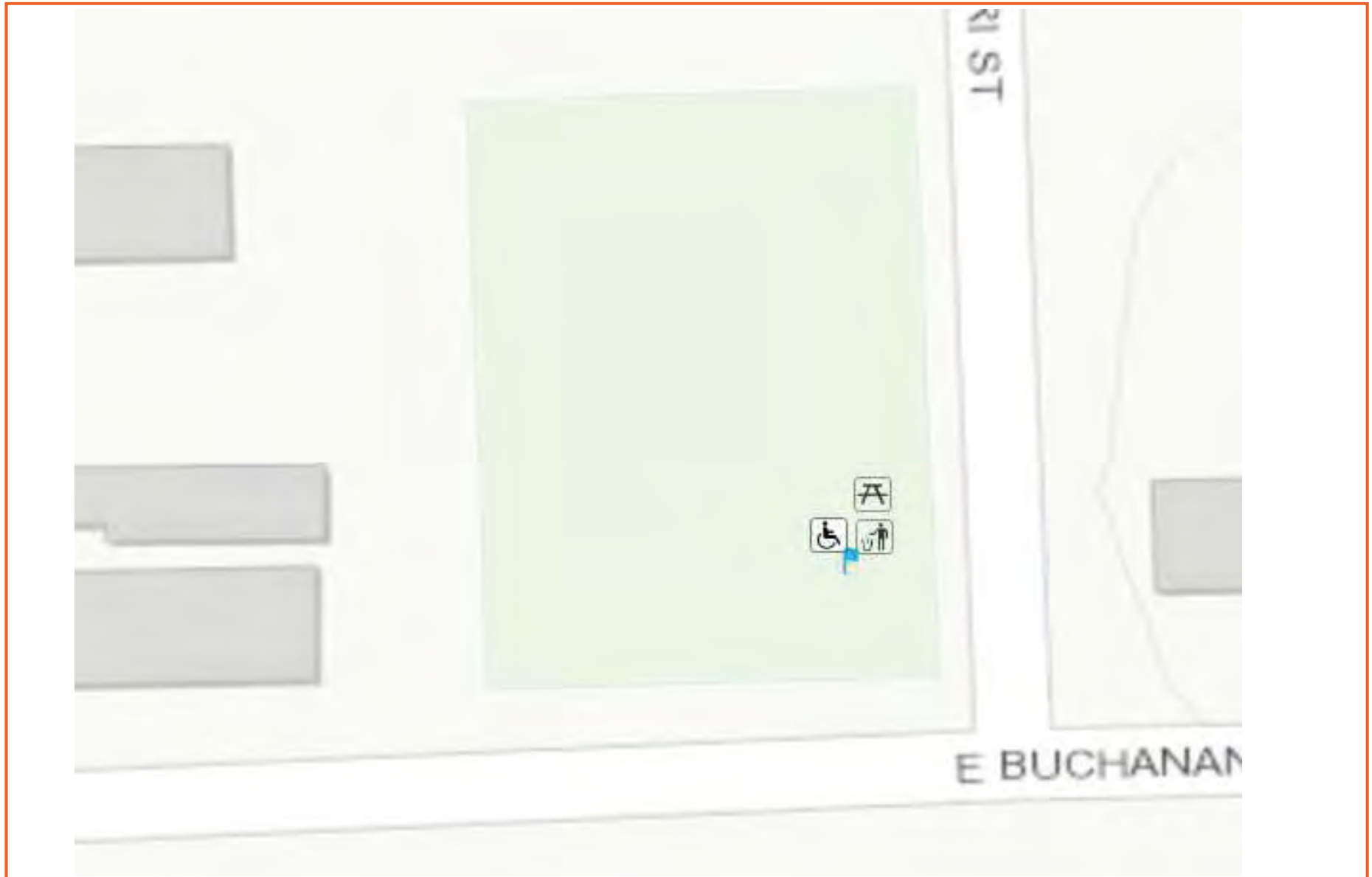
| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|---|---|----------|--|-------------|----------|----------------|------------------------|
|  | 1 | 447 | Area of Sport Activity, To tennis court | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 200 | \$30 | \$6,000 |
|  | 2 | 448 | Area of Sport Activity, To Baseball field | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 50 | \$30 | \$1,500 |
|  | 3 | 449 | Play Area, To Playground | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 15 | \$30 | \$450 |
|  | 4 | 3450 | Play Area. Medium | Play Ground; 1008.2.6 Ground Surfaces | Ground surface - Maintenance - Type of surface, not compliant | 2 | Replace with compliant ground surface. | Number | 1 | \$6,000 | \$6,000 |
|  | 5 | 3528 | Play Area | Play Ground; 1008.3.1.2 Height | Transfer platform - Height not between 11 and 18 inches | 2 | Replace with compliant Transfer system or add ground surface material to provide a compliant height. | Number | 1 | \$3,500 | \$3,500 |
|  | 6 | 3599 | Exterior | Receptacle; 206.2.2 Within a site | Receptacle - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$250 | \$250 |




| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-------------|--|--|----------|--|--------|----------|----------------|------------------------|
|  | 7 | 4950 | Picnic Area | Table; 902.2 Clear Floor or Ground Space | Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches | 3 | Replace with a compliant dining or work surface. | Number | 1 | \$500 | \$500 |
|  | 8 | 5088 | Exterior | Van Accessible Parking Space; 502.3.1 Width | Van Accessible Parking Space - Access aisle - Width, less than 60 inches | 1 | Build a compliant access aisle or restripe existing. | Number | 1 | \$1,800 | \$1,800 |
|  | 9 | 5113 | Exterior | Van Accessible Parking Space; 502.6 Identification | Van Accessible Marked Parking - Identification signs, missing | 1 | Provide identification sign. | Number | 1 | \$350 | \$350 |

Totals for Brown Heights Park

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|-----------------|
| 1) | Estimated Cost | \$20,350 |
| 2) | Design Cost (8% of 1) | \$1,628 |
| 3) | Project Management (10% of 1) | \$2,035 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$24,013 |



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-------------|--|--|----------|---|-------------|----------|----------------|------------------------|
|  | 1 | 1230 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 20 | \$30 | \$600 |
|  | 2 | 3676 | Exterior | Receptacle; 305.2 Floor or Ground Surfaces | Receptacle - Clear floor space - Slope, greater than 1:48 | 3 | Rebuild the walking surface to have cross slope less than 1:48. | Number | 1 | \$1,300 | \$1,300 |
|  | 3 | 4943 | Picnic Area | Table; 902.2 Clear Floor or Ground Space | Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches | 3 | Replace with a compliant dining or work surface. | Number | 1 | \$500 | \$500 |

Totals for Buchanan Park

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|----------------|
| 1) | Estimated Cost | \$2,400 |
| 2) | Design Cost (8% of 1) | \$192 |
| 3) | Project Management (10% of 1) | \$240 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$2,832 |









| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|--|---|----------|--|--------|----------|----------------|------------------------|
|  | 1 | 67 | Fields 15-22 | Accessible Parking Space; 502.2 Vehicle Spaces | Standard Accessible Marked Parking - Marking, missing | 1 | Provide marking. | Number | 5 | \$300 | \$1,500 |
|  | 2 | 97 | Area of Sport Activity, Fields 5, 6, 10, 11, 12 | Accessible Parking Space; 502.3 Access Aisle | Standard Accessible Marked Parking - Access aisle, missing | 1 | Build a compliant access aisle or restripe existing. | Number | 1 | \$1,800 | \$1,800 |
|  | 3 | 115 | Fields 1-9 | Accessible Parking Space; 502.3.1 Width | Standard Accessible Marked Parking - Access aisle - Width, less than 60 inches | 1 | Build a compliant access aisle or restripe existing. | Number | 2 | \$1,800 | \$3,600 |
|  | 4 | 118 | Area of Sport Activity, Fields 5, 6, 10, 11, 12 | Accessible Parking Space; 502.3.3 Marking | Standard Accessible Marked Parking - Access aisle - Marking, missing | 1 | Provide marking. | Number | 3 | \$300 | \$900 |
|  | 5 | 119 | Fields 15-22 | Accessible Parking Space; 502.3.3 Marking | Standard Accessible Marked Parking - Access aisle - Marking, missing | 1 | Provide marking. | Number | 1 | \$300 | \$300 |
|  | 6 | 161 | Fishing dock | Accessible Parking Space; 502.6 Identification | Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches | 1 | Adjust sign height. | Number | 2 | \$40 | \$80 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------------------------------|--|---|----------|-------------------------------------|-------------|----------|----------------|------------------------|
|  | 7 | 162 | Fields 5, 6, 10, 11, 12 | Accessible Parking Space; 502.6 Identification | Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches | 1 | Adjust sign height. | Number | 7 | \$40 | \$280 |
|  | 8 | 163 | Fields 1-9 | Accessible Parking Space; 502.6 Identification | Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches | 1 | Adjust sign height. | Number | 4 | \$40 | \$160 |
|  | 9 | 164 | Dog park | Accessible Parking Space; 502.6 Identification | Standard Accessible Marked Parking - Identification signs, missing | 1 | Provide identification sign. | Number | 1 | \$350 | \$350 |
|  | 10 | 301 | To dog pond | Accessible Route; 206.2.1 Site Arrival Points | Access from public sidewalks missing | 1 | Build an accessible route. | Linear Feet | 250 | \$30 | \$7,500 |
|  | 11 | 373 | Parking Lot, Field 16, 17, 21, 22 | Accessible Route; 206.2.2 Within a Site | Access from accessible parking missing | 1 | Build an accessible route. | Linear Feet | 60 | \$30 | \$1,800 |
|  | 12 | 374 | Area of Sport Activity | Accessible Route; 206.2.2 Within a Site | Accessible route missing to both dugouts and into sports field | 1 | Add compliant gate into the dugout. | Number | 2 | \$350 | \$700 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|---|---|----------|----------------------------|-------------|----------|----------------|------------------------|
|  | 13 | 375 | Area of Sport Activity | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 100 | \$30 | \$3,000 |
|  | 14 | 376 | Area of Sport Activity | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 50 | \$30 | \$1,500 |
|  | 15 | 377 | Area of Sport Activity | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 50 | \$30 | \$1,500 |
|  | 16 | 378 | Field 16, 17, 21, 22, Bathroom | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 100 | \$30 | \$3,000 |
|  | 17 | 379 | Field 16, 17, 21, 22, Storage | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 100 | \$30 | \$3,000 |
|  | 18 | 380 | Area of Sport Activity, No route in between all Fields | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 1000 | \$30 | \$30,000 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|---|---|----------|----------------------------|-------------|----------|----------------|------------------------|
|  | 19 | 381 | Area of Sport Activity, No route to Soccer fields 4, 7, 8, 9 | Accessible Route; 206.2.2 Within a Site | Access from accessible parking missing | 1 | Build an accessible route. | Linear Feet | 50 | \$30 | \$1,500 |
|  | 20 | 382 | Area of Sport Activity, No route to Soccer fields 7,8,9 | Accessible Route; 206.2.2 Within a Site | Access from accessible parking missing | 1 | Build an accessible route. | Linear Feet | 1000 | \$30 | \$30,000 |
|  | 21 | 383 | No accessible route from Maintenance Building to Restrooms | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 200 | \$30 | \$6,000 |
|  | 22 | 384 | No accessible route to Soccer fields 7,8,9 | Accessible Route; 206.2.2 Within a Site | Access from accessible parking missing | 1 | Build an accessible route. | Linear Feet | 600 | \$30 | \$18,000 |
|  | 23 | 385 | Parking Lot, To Restrooms | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 300 | \$30 | \$9,000 |
|  | 24 | 386 | Area of Sport Activity, No accessible route to Soccer fields 13,14,15,18,19. | Accessible Route; 206.2.2 Within a Site | Access from accessible parking missing | 1 | Build an accessible route. | Linear Feet | 750 | \$30 | \$22,500 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|---|--|----------|---|-------------|----------|----------------|------------------------|
|  | 25 | 387 | Area of Sport Activity, No accessible routes to fields 13-22. | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 2000 | \$30 | \$60,000 |
|  | 26 | 388 | Area of Sport Activity, No accessible route from Restrooms next to field 10 to Pavilion next | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 500 | \$30 | \$15,000 |
|  | 27 | 389 | Area of Sport Activity | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 50 | \$30 | \$1,500 |
|  | 28 | 1215 | Bathrooms at fields 5, 6, 10, 11, 12 | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 40 | \$30 | \$1,200 |
|  | 29 | 1216 | Bathrooms at fields 5, 6, 10, 11, 12. 20 Ft. | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
|  | 30 | 1217 | Dog Park | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 230 | \$30 | \$6,900 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|---------------------------------------|--|----------|--|-------------|----------|----------------|------------------------|
|  | 31 | 1218 | Splash zone | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
|  | 32 | 1219 | Dog park | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 20 | \$30 | \$600 |
|  | 33 | 1220 | Picnic Area, Fields 15-22 | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 2 | \$7,000 | \$14,000 |
|  | 34 | 1221 | Picnic Area, Bathrooms, at fields 15-22 | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 10 | \$30 | \$300 |
|  | 35 | 1750 | Splash zone | Accessible Route; 404.2.3 Clear Width | Door - Opening clear width, less than 32 inches | 1 | Rebuild door opening to have opening clear width of 32 inches or more. | Number | 2 | \$2,500 | \$5,000 |
|  | 36 | 1751 | Dog pond | Accessible Route; 404.2.3 Clear Width | Door - Opening clear width, less than 32 inches | 1 | Rebuild door opening to have opening clear width of 32 inches or more. | Number | 2 | \$2,500 | \$5,000 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|----------------------------------|---|--|----------|--|--------|----------|----------------|------------------------|
|  | 37 | 1899 | Dog park | Accessible Route; 404.2.4.4 Floor or Ground Surface | Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48 | 1 | Rebuild the maneuvering clearance to have slope less than 1:48. | Number | 1 | \$5,000 | \$5,000 |
|  | 38 | 1900 | Splash zone | Accessible Route; 404.2.4.4 Floor or Ground Surface | Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48 | 1 | Rebuild the maneuvering clearance to have slope less than 1:48. | Number | 1 | \$5,000 | \$5,000 |
|  | 39 | 2427 | Area of Sport Activity, Field 10 | Drinking Fountain; 211.2 Minimum Number | Wheelchair accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 40 | 2634 | Pavilion by field 4 | Drinking Fountain; 307 Protruding Objects | Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Install an apron. | Number | 1 | \$450 | \$450 |
|  | 41 | 2671 | Restrooms by fields 16 & 17 | Drinking Fountain; 307 Protruding Objects | Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Install an apron. | Number | 1 | \$450 | \$450 |
|  | 42 | 2672 | Restrooms by field 6 | Drinking Fountain; 307 Protruding Objects | Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Install an apron. | Number | 1 | \$450 | \$450 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|--|---|----------|---|--------|----------|----------------|------------------------|
|  | 43 | 2767 | Pavilion by field 6 | Kitchen/Kitchenette; 804.4 Sinks | Sink - Water supply and drain pipes under lavatory, not configured to protect against contact | 3 | Cover the exposed pipes. | Number | 1 | \$220 | \$220 |
|  | 44 | 2840 | Picnic Area by Field 6 | Miscellaneous Element; 307 Protruding Objects - Concessions counters | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$1,200 | \$1,200 |
|  | 45 | 3178 | Pavilion by field 6 | Miscellaneous Element; 308 Reach Ranges - Emergency Defibrillator | Reach range, not between 15 and 48 inches | 3 | Relocate or replace element to include all operable parts within a compliant reach range. | Number | 1 | \$700 | \$700 |
|  | 46 | 3243 | Area of Sport Activity, Fields 1, 2, 3 | Parking Lot; 208.2 Minimum Number | Standard accessible minimum number required, less than 2 (for parking space range 26 - 50) | 1 | Build 1 standard space and 1 van accessible space. | Number | 2 | \$2,100 | \$4,200 |
|  | 47 | 3244 | Area of Sport Activity, Fields 1-9 | Parking Lot; 208.2 Minimum Number | Standard accessible minimum number required, less than 7 (for parking space range 201 - 300) | 1 | Build 1 standard space and 2 van accessible spaces. | Number | 3 | \$2,100 | \$6,300 |
|  | 48 | 3245 | Area of Sport Activity, Fields 7-9 | Parking Lot; 208.2 Minimum Number | Standard accessible minimum number required, less than 2 (for parking space range 26 - 50) | 1 | Build 1 standard accessible space and 1 van accessible parking space. | Number | 2 | \$2,100 | \$4,200 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|---|---|----------|---|--------|----------|----------------|------------------------|
|  | 49 | 3246 | Area of Sport Activity, Fields 13-15, 18, 19 | Parking Lot; 208.2 Minimum Number | Standard accessible minimum number required, less than 6 (for parking space range 151 - 200) | 1 | Build 1 standard accessible space. | Number | 1 | \$2,100 | \$2,100 |
|  | 50 | 3247 | Area of Sport Activity, Fields 15-22 | Parking Lot; 208.2 Minimum Number | Standard accessible minimum number required, less than 7 (for parking space range 201 - 300) | 1 | Build 2 van accessible parking spaces. | Number | 2 | \$2,100 | \$4,200 |
|  | 51 | 3283 | Area of Sport Activity, Auxiliary Fields Parking | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Build or rebuild van accessible parking spaces to meet the minimum number required. | Number | 1 | \$2,100 | \$2,100 |
|  | 52 | 3284 | Area of Sport Activity, Fields 16, 17, 21, 22 | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Replace 1 standard accessible parking space with 1 van accessible parking space. | Number | 1 | \$2,100 | \$2,100 |
| | 53 | 3285 | Area of Sport Activity, Fields 5, 6, 10, 11, 12 | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Replace 2 standard accessible parking spaces with 2 van accessible parking spaces. | Number | 2 | \$2,100 | \$4,200 |
|  | 54 | 3286 | Maintenance yard | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Build or rebuild van accessible parking spaces to meet the minimum number required. | Number | 1 | \$2,100 | \$2,100 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|--|---|----------|----------------------------------|--------|----------|----------------|------------------------|
|  | 55 | 3412 | Area of Sport Activity, Fields 16, 17, 21, 22 | Parking Lot; 502.6 Identification | Identification signs, missing | 1 | Provide identification sign. | Number | 2 | \$350 | \$700 |
|  | 56 | 3413 | Area of Sport Activity, Fields 16, 17, 21, 22 | Parking Lot; 502.6 Identification | Identification signs, missing | 1 | Provide identification sign. | Number | 2 | \$350 | \$700 |
|  | 57 | 3414 | Area of Sport Activity, Auxiliary fields | Parking Lot; 502.6 Identification | Identification signs, missing | 1 | Provide identification sign. | Number | 5 | \$350 | \$1,750 |
|  | 58 | 3415 | Area of Sport Activity, Fields 13-15, 18, 19 | Parking Lot; 502.6 Identification | Identification signs, missing | 1 | Provide identification sign. | Number | 5 | \$350 | \$1,750 |
|  | 59 | 3416 | Fields 15-22 | Parking Lot; 502.6 Identification | Identification signs, missing | 1 | Provide identification sign. | Number | 5 | \$350 | \$1,750 |
|  | 60 | 3419 | Dog pond | Pet Waste Bag Dispenser; 206.2.2 Within a site | Pet Waste Bag Dispenser - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$200 | \$200 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|----------------|--|--|----------|--|--------|----------|----------------|------------------------|
|  | 61 | 3425 | Small Dog park | Pet Waste Bag Dispenser; 206.2.2 Within a site | Pet Waste Bag Dispenser - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$200 | \$200 |
|  | 62 | 3427 | Dog park | Pet Waste Bag Dispenser; 308 Reach Ranges | Pet Waste Bag Dispenser - Height, not between 15 and 48 inches | 3 | Replace with compliant dispenser or adjust height. | Number | 1 | \$350 | \$350 |
|  | 63 | 3428 | Splash zone | Pet Waste Bag Dispenser; 308 Reach Ranges | Pet Waste Bag Dispenser - Height, not between 15 and 48 inches | 3 | Replace with compliant dispenser or adjust height. | Number | 1 | \$350 | \$350 |
|  | 64 | 3580 | Picnic Area | Receptacle; 206.2.2 Within a site | Receptacle - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$250 | \$250 |
|  | 65 | 3581 | Soccer fields | Receptacle; 206.2.2 Within a site | Receptacle - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$250 | \$250 |
|  | 66 | 3582 | Dog park | Receptacle; 206.2.2 Within a site | Receptacle - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$250 | \$250 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|------------------------------------|--|--|----------|----------------------------------|-------------|----------|----------------|------------------------|
|  | 67 | 3583 | Area of Sport Activity | Receptacle; 206.2.2 Within a site | Receptacle - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$250 | \$250 |
|  | 68 | 3663 | Area of Sport Activity | Receptacle; 206.2.2 Within a site | Receptacle - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$250 | \$250 |
|  | 69 | 3673 | Parking Lot | Receptacle; 206.2.2 Within a site | Receptacle - Accessible route, missing | 3 | Relocate on an accessible route. | Linear Feet | 5 | \$250 | \$1,250 |
|  | 70 | 3708 | Men's Restrooms, Baseball field | Restroom - Lavatory/Sink Advisory; 606.1 General | Lavatory - Soap dispenser - Height, not between 15 and 48 inches | 3 | Relocate soap dispenser. | Number | 1 | \$40 | \$40 |
|  | 71 | 3709 | Women's Restrooms, Baseball field | Restroom - Lavatory/Sink Advisory; 606.1 General | Lavatory - Soap dispenser - Height, not between 15 and 48 inches | 3 | Relocate soap dispenser. | Number | 1 | \$40 | \$40 |
|  | 72 | 3710 | Women's Restrooms, By field 16, 17 | Restroom - Lavatory/Sink Advisory; 606.1 General | Lavatory - Soap dispenser - Height, not between 15 and 48 inches | 3 | Relocate soap dispenser. | Number | 1 | \$40 | \$40 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|--|--|----------|--------------------------|--------|----------|----------------|------------------------|
|  | 73 | 3711 | Men's Restrooms, Soccer fields 16 & 17 | Restroom - Lavatory/Sink Advisory; 606.1 General | Lavatory - Soap dispenser - Height, not between 15 and 48 inches | 3 | Relocate soap dispenser. | Number | 1 | \$40 | \$40 |
|  | 74 | 3712 | Men's Restrooms, Picnic Area by field 6 | Restroom - Lavatory/Sink Advisory; 606.1 General | Lavatory - Soap dispenser - Height, not between 15 and 48 inches | 3 | Relocate soap dispenser. | Number | 1 | \$40 | \$40 |
|  | 75 | 3713 | Women's Restrooms, Picnic Area by field 6 | Restroom - Lavatory/Sink Advisory; 606.1 General | Lavatory - Soap dispenser - Height, not between 15 and 48 inches | 3 | Relocate soap dispenser. | Number | 1 | \$40 | \$40 |
|  | 76 | 3714 | Women's Restrooms, Picnic Area by field 6 | Restroom - Lavatory/Sink Advisory; 606.1 General | Lavatory - Soap dispenser - Height, not between 15 and 48 inches | 3 | Relocate soap dispenser. | Number | 1 | \$40 | \$40 |
|  | 77 | 3715 | Men's Restrooms, Picnic area by field 4 | Restroom - Lavatory/Sink Advisory; 606.1 General | Lavatory - Soap dispenser - Height, not between 15 and 48 inches | 3 | Relocate soap dispenser. | Number | 1 | \$40 | \$40 |
|  | 78 | 3716 | Men's Restrooms, Maintenance yard | Restroom - Lavatory/Sink Advisory; 606.1 General | Lavatory - Soap dispenser - Height, not between 15 and 48 inches | 3 | Relocate soap dispenser. | Number | 1 | \$40 | \$40 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|--|---|----------|-------------------------------------|--------|----------|----------------|------------------------|
|  | 79 | 3733 | Women's Restrooms, Maintenance yard | Restroom - Lavatory/Sink Advisory; 606.1 General | Lavatory - Soap dispenser - Height, not between 15 and 48 inches | 3 | Relocate soap dispenser. | Number | 1 | \$40 | \$40 |
|  | 80 | 3734 | Men's Restrooms, Picnic Area, Next to field 20 | Restroom - Lavatory/Sink Advisory; 606.1 General | Lavatory - Soap dispenser - Height, not between 15 and 48 inches | 3 | Relocate soap dispenser. | Number | 1 | \$40 | \$40 |
|  | 81 | 3735 | Women's Restrooms, Area of Sport Activity, Field 10 | Restroom - Lavatory/Sink Advisory; 606.1 General | Lavatory - Soap dispenser - Height, not between 15 and 48 inches | 3 | Relocate soap dispenser. | Number | 1 | \$40 | \$40 |
|  | 82 | 3900 | Men's Restrooms, Area of Sport Activity, Field 10 | Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces | Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact | 1 | Protect or cover the exposed pipes. | Number | 1 | \$220 | \$220 |
|  | 83 | 3962 | Women's Restrooms, Area of Sport Activity, Field 10 | Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces | Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact | 1 | Protect or cover the exposed pipes. | Number | 1 | \$220 | \$220 |
|  | 84 | 3975 | Men's Restrooms, By field 16,17 | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|---|---|----------|---|--------|----------|----------------|------------------------|
|  | 85 | 3976 | Men's Restrooms, Picnic Area by field 6 | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Hand dryer - Protruding Limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Relocate hand dryer. | Number | 1 | \$60 | \$60 |
|  | 86 | 3977 | Women's Restrooms, Picnic Area by field 6 | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Hand dryer - Protruding Limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Relocate hand dryer. | Number | 1 | \$60 | \$60 |
|  | 87 | 3978 | Men's Restrooms, Maintenance yard | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
|  | 88 | 4033 | Women's Restrooms, Maintenance yard | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
|  | 89 | 4152 | Women's Restrooms, Picnic Area, Pavilion by field 6 | Restrooms - Wheelchair Accessible Water Closet; 604.2 Location | Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall | 1 | Replace water closet or relocate to a compliant location. | Number | 1 | \$950 | \$950 |
|  | 90 | 4253 | Men's Restrooms, Picnic Area by field 6 | Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall | Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches | 1 | Relocate side grab bar. | Number | 1 | \$250 | \$250 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|---|--|----------|-------------------------|--------|----------|----------------|------------------------|
|  | 91 | 4254 | Men's Restrooms, Picnic by field 4 | Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall | Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches | 1 | Relocate side grab bar. | Number | 1 | \$250 | \$250 |
|  | 92 | 4255 | Women's Restrooms, Maintenance yard | Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall | Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches | 1 | Relocate side grab bar. | Number | 1 | \$250 | \$250 |
|  | 93 | 4256 | Men's Restrooms, Maintenance yard | Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall | Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches | 1 | Relocate side grab bar. | Number | 1 | \$250 | \$250 |
|  | 94 | 4257 | Men's Restrooms, Parking Lot, Fields 13-15,18,19 | Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall | Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches | 1 | Relocate side grab bar. | Number | 1 | \$250 | \$250 |
|  | 95 | 4258 | Women's Restrooms, Parking Lot, Fields 13-19 | Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall | Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches | 1 | Relocate side grab bar. | Number | 1 | \$250 | \$250 |
|  | 96 | 4259 | Men's Restrooms, Area of Sport Activity, Field 10 | Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall | Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches | 1 | Relocate side grab bar. | Number | 1 | \$250 | \$250 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|---|--|----------|--|--------|----------|----------------|------------------------|
|  | 97 | 4319 | Women's Restrooms, Area of Sport Activity, Field 10 | Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall | Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches | 1 | Relocate side grab bar. | Number | 1 | \$250 | \$250 |
|  | 98 | 4381 | Women's Restrooms, Maintenance yard | Restrooms - Wheelchair Accessible Water Closet; 604.7 Dispensers | Toilet paper dispenser - Distance from the front of the water closet to dispenser centerline, not between 7 and 9 inches | 3 | Relocate dispenser to a compliant location. | Number | 1 | \$40 | \$40 |
|  | 99 | 4382 | Women's Restrooms, Parking Lot, By field 13 | Restrooms - Wheelchair Accessible Water Closet; 604.7 Dispensers | Toilet paper dispenser - Distance from the front of the water closet to dispenser centerline, not between 7 and 9 inches | 3 | Relocate dispenser to a compliant location. | Number | 1 | \$40 | \$40 |
|  | 100 | 4383 | Men's Restrooms, Parking Lot, Fields 13-15,18,19 | Restrooms - Wheelchair Accessible Water Closet; 604.7 Dispensers | Toilet paper dispenser - Height of outlet, not between 15 and 48 inches | 3 | Relocate dispenser to a compliant location. | Number | 1 | \$40 | \$40 |
|  | 101 | 4502 | Women's Restrooms, Pavilion by field 4 | Restrooms; 603.2.2 Overlap | Clearance - Overlap, one or more elements overlaps the required clearance. | 1 | Rebuild the restroom to have compliant clearances. | Number | 1 | \$3,500 | \$3,500 |
|  | 102 | 4577 | Men's Restrooms, Maintenance yard | Restrooms; 604.6 Flush Controls | Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet | 1 | Replace the water closet. | Number | 1 | \$950 | \$950 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|--------------------------|----------------|----------|----------------------------|--------|----------|----------------|------------------------|
|  | 103 | 4621 | Women's Restrooms, Maintenance yard | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 104 | 4622 | Men's Restrooms, Maintenance yard | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 105 | 4623 | Men's Restrooms, Parking Lot, Fields 13-19 | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 106 | 4624 | Women's Restrooms, Parking Lot, Fields 13-19 | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 107 | 4715 | Men's Restrooms, Picnic Area, Pavilion by field 6 | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 108 | 4716 | Men's Restrooms, Picnic Area, Pavilion by field 6 | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|--|--|----------|--|--------|----------|----------------|------------------------|
|  | 109 | 4717 | Men's Restrooms, Pavilion by field 4 | Restrooms; 703.4.2 Location | Sign - Location - single leaf door - Latch side, missing | 2 | Provide compliant signage. | Number | 1 | \$60 | \$60 |
|  | 110 | 4718 | Women's Restrooms, Pavilion by field 4 | Restrooms; 703.4.2 Location | Sign - Location - single leaf door - Latch side, missing | 2 | Provide compliant signage. | Number | 1 | \$60 | \$60 |
|  | 111 | 4925 | Behind Auxiliary Fields next to restrooms | Table; 902.2 Clear Floor or Ground Space | Dining and work surfaces - Knee clearance, height less than 27 inches | 3 | Replace with a compliant dining or work surface. | Number | 1 | \$500 | \$500 |
|  | 112 | 4926 | Picnic Area. Fields 15-22 | Table; 902.2 Clear Floor or Ground Space | Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches | 3 | Replace with a compliant dining or work surface. | Number | 1 | \$500 | \$500 |
|  | 113 | 5093 | Fields 15-22 | Van Accessible Parking Space; 502.3.3 Marking | Van Accessible Parking Space - Access aisle - Length, less than full length of the parking space | 1 | Provide marking. | Number | 1 | \$300 | \$300 |
|  | 114 | 5181 | Dog park | Van Accessible Parking Space; 502.6 Identification | Van Accessible Marked Parking - Identification signs, missing | 1 | Provide identification sign. | Number | 1 | \$350 | \$350 |



| REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|

Totals for Burbank Park

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|------------------|
| 1) | Estimated Cost | \$340,000 |
| 2) | Design Cost (8% of 1) | \$27,200 |
| 3) | Project Management (10% of 1) | \$34,000 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$401,200 |







| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|--|---|----------|--|-------------|----------|----------------|------------------------|
|  | 1 | 147 | Exterior | Accessible Parking Space; 502.4 Floor or Ground Surfaces | Standard Accessible Marked Parking - Clear floor space - Length, not stable, firm or slip resistant | 1 | Build a compliant space or maintain surface. | Number | 1 | \$1,800 | \$1,800 |
|  | 2 | 356 | To Right-of-Way | Accessible Route; 206.2.1 Site Arrival Points | Access from public streets missing | 1 | Build an accessible route. | Linear Feet | 260 | \$30 | \$7,800 |
|  | 3 | 642 | Area of Sport Activity, To Dugouts | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 120 | \$30 | \$3,600 |
|  | 4 | 643 | Area of Sport Activity, To Baseball field | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 200 | \$30 | \$6,000 |
|  | 5 | 644 | Recreation Center, Egress door | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 80 | \$30 | \$2,400 |
|  | 6 | 645 | Recreation Center, Egress door | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 60 | \$30 | \$1,800 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--------------------------------------|--|---|----------|--|--------|----------|----------------|------------------------|
|  | 7 | 922 | Recreation Center | Accessible Route; 309.4 Operation | Door - Hardware - Operation, twisting of the wrist required | 1 | Replace hardware. | Number | 1 | \$500 | \$500 |
|  | 8 | 923 | Recreation Center | Accessible Route; 309.4 Operation | Door - Hardware - Operation, twisting of the wrist required | 1 | Replace hardware. | Number | 1 | \$500 | \$500 |
|  | 9 | 1785 | Recreation Center, Storage in office | Accessible Route; 404.2.3 Clear Width | Door - Opening clear width, less than 32 inches | 1 | Rebuild door opening to have opening clear width of 32 inches or more. | Number | 1 | \$2,500 | \$2,500 |
|  | 10 | 2012 | Recreation Center | Accessible Route; 404.2.5 Thresholds | Door - Threshold height, greater than 1/2 inches | 1 | Replace with compliant threshold. | Number | 1 | \$2,000 | \$2,000 |
|  | 11 | 2013 | Recreation Center | Accessible Route; 404.2.5 Thresholds | Door - Threshold height, greater than 1/2 inches | 1 | Replace with compliant threshold. | Number | 1 | \$2,000 | \$2,000 |
|  | 12 | 2280 | Baseball field | Assembly Area; 221.2.1 Number and Location | Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150) | 2 | Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating. | Number | 1 | \$6,000 | \$6,000 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-------------------|--|---|----------|--|--------|----------|----------------|------------------------|
|  | 13 | 2281 | Baseball field | Assembly Area; 221.2.1 Number and Location | Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150) | 2 | Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating. | Number | 1 | \$6,000 | \$6,000 |
|  | 14 | 2423 | Exterior | Drinking Fountain; 206.2.2 Within a site | Drinking Fountain - Accessible route, missing | 2 | Relocate on an accessible route. | Number | 1 | \$3,000 | \$3,000 |
|  | 15 | 2543 | Exterior | Drinking Fountain; 211.2 Minimum Number | Standing person accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 16 | 2544 | Recreation Center | Drinking Fountain; 211.2 Minimum Number | Wheelchair accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 17 | 2711 | Exterior | Drinking Fountain; 602.2 Clear Floor Space | Drinking Fountain - Clear floor space - Knee clearance, height less than 27 inches | 2 | Replace with a compliant drinking fountain. | Number | 1 | \$2,500 | \$2,500 |
|  | 18 | 3057 | Trail | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|------------------------------------|---|---|----------|---|--------|----------|----------------|------------------------|
|  | 19 | 3728 | Men's Restrooms, Recreation Center | Restroom - Lavatory/Sink Advisory; 606.1 General | Lavatory - Soap dispenser - Height, not between 15 and 48 inches | 3 | Relocate soap dispenser. | Number | 1 | \$40 | \$40 |
|  | 20 | 3942 | Men's Restrooms, Recreation Center | Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces | Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact | 1 | Protect or cover the exposed pipes. | Number | 1 | \$220 | \$220 |
|  | 21 | 4012 | Men's Restrooms, Recreation Center | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
|  | 22 | 4051 | Men's Restrooms, Recreation Center | Restroom - Urinal; 605.2 Height and Depth | Urinal - Rim height, greater than 17 inches | 1 | Replace or relocate urinal. | Number | 1 | \$750 | \$750 |
|  | 23 | 4296 | Men's Restrooms, Recreation Center | Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall | Wheelchair Accessible Water closet - Side grab bar, missing | 1 | Install side grab bar. | Number | 1 | \$450 | \$450 |
|  | 24 | 4297 | Men's Restrooms, Recreation Center | Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall | Wheelchair Accessible Water closet - Side grab bar - Length, less than 42 inches | 1 | Replace with a compliant side grab bar. | Number | 1 | \$450 | \$450 |





| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|---|-----------|--------|--------------------------------------|--|--|----------|--|--------|----------|----------------|------------------------|
|  | 25 | 4534 | Women's Restrooms, Recreation Center | Restrooms; 603.2.2 Overlap | Clearance - Overlap, one or more elements overlaps the required clearance. | 1 | Rebuild the restroom to have compliant clearances. | Number | 1 | \$3,500 | \$3,500 |
|  | 26 | 4681 | Women's Restrooms, Recreation Center | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 27 | 4682 | Men's Restrooms, Recreation Center | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 28 | 5024 | Play Area | Table; 902.2 Clear Floor or Ground Space | Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches | 3 | Replace with a compliant dining or work surface. | Number | 1 | \$500 | \$500 |

Totals for Cadillac Street Park

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|-----------------|
| 1) | Estimated Cost | \$59,620 |
| 2) | Design Cost (8% of 1) | \$4,770 |
| 3) | Project Management (10% of 1) | \$5,962 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$70,352 |



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|---|-----------|--------|-------------------|--|---|----------|---|--------|----------|----------------|------------------------|
|  | 1 | 2934 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 2 | 3447 | Play Area. Medium | Play Ground; 1008.2.6 Ground Surfaces | Ground surface - Maintenance - Type of surface, not compliant | 2 | Replace with compliant ground surface. | Number | 1 | \$6,000 | \$6,000 |
|  | 3 | 3566 | Play Area | Playground; 1008.4.4 Entry Points and Seats | Entry Point/Seat - Height, not between 11 and 24 inches | 2 | Replace with a compliant entry point/seat. | Number | 1 | \$3,500 | \$3,500 |
|  | 4 | 4939 | Picnic Area | Table; 902.2 Clear Floor or Ground Space | Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches | 3 | Replace with a compliant dining or work surface. | Number | 1 | \$500 | \$500 |

Totals for Camelot Park

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|-----------------|
| 1) | Estimated Cost | \$10,150 |
| 2) | Design Cost (8% of 1) | \$812 |
| 3) | Project Management (10% of 1) | \$1,015 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$11,977 |



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|--|---|----------|---|-------------|----------|----------------|------------------------|
|  | 1 | 160 | Recreation Center | Accessible Parking Space; 502.4 Floor or Ground Surfaces | Standard Accessible Marked Parking - Clear floor space - Slope greater than 1:48 | 1 | Rebuild the space with compliant surface. | Number | 2 | \$1,800 | \$3,600 |
|  | 2 | 289 | Recreation Center | Accessible Parking Space; 502.6 Identification | Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches | 1 | Adjust sign height. | Number | 3 | \$40 | \$120 |
|  | 3 | 290 | Baseball field 2 | Accessible Parking Space; 502.6 Identification | Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches | 1 | Adjust sign height. | Number | 1 | \$40 | \$40 |
|  | 4 | 291 | Baseball field 2 | Accessible Parking Space; 502.6 Identification | Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches | 1 | Adjust sign height. | Number | 1 | \$40 | \$40 |
|  | 5 | 720 | Recreation Center, To egress door | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 110 | \$30 | \$3,300 |
|  | 6 | 721 | Area of Sport Activity, To Baseball field | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 200 | \$30 | \$6,000 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------------------------------|---|--|----------|-------------------------------------|-------------|----------|----------------|------------------------|
|  | 7 | 722 | Recreation Center, To egress door | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 120 | \$30 | \$3,600 |
|  | 8 | 725 | Baseball field | Accessible Route; 206.2.2 Within a Site | Accessible route missing to both dugouts and into sports field | 1 | Add compliant gate into the dugout. | Number | 1 | \$350 | \$350 |
| | 9 | 726 | Storage shed | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 60 | \$30 | \$1,800 |
|  | 10 | 729 | Baseball field 2 | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 400 | \$30 | \$12,000 |
|  | 11 | 730 | Concession Stands | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 50 | \$30 | \$1,500 |
|  | 12 | 876 | Women's Restrooms. Fields | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 1 | \$200 | \$200 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--------------------------------|---|--|----------|--|-------------|----------|----------------|------------------------|
|  | 13 | 877 | Men's Restrooms. Fields | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 1 | \$200 | \$200 |
|  | 14 | 1627 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 20 | \$30 | \$600 |
|  | 15 | 1748 | Interior | Accessible Route; 404.2.2 Double-Leaf Doors and Gates | Door - Type, both of the leaves on a double-leaf door do not follow requirements | 1 | Replace door with compliant type. | Number | 1 | \$2,500 | \$2,500 |
|  | 16 | 1811 | Recreation Center | Accessible Route; 404.2.3 Clear Width | Door - Opening clear width, less than 32 inches | 1 | Rebuild door opening to have opening clear width of 32 inches or more. | Number | 1 | \$2,500 | \$2,500 |
|  | 17 | 1866 | Recreation Center, Egress door | Accessible Route; 404.2.4.1 Swinging Doors and Gates | Door - Maneuvering clearance - Push, front approach, less than 12 inches on the latch side (parallel to doorway) of door with closer and latch | 1 | Provide door maneuvering clearance or remove door closer if possible. | Number | 1 | \$5,000 | \$5,000 |
|  | 18 | 1868 | Recreation Center, Egress door | Accessible Route; 404.2.4.1 Swinging Doors and Gates | Door - Maneuvering clearance - Push, front approach, less than 12 inches on the latch side (parallel to doorway) of door with closer and latch | 1 | Provide door maneuvering clearance or remove door closer if possible. | Number | 1 | \$5,000 | \$5,000 |


| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|--|--|----------|---|--------|----------|----------------|------------------------|
|  | 19 | 1869 | Recreation Center | Accessible Route; 404.2.4.1 Swinging Doors and Gates | Door - Maneuvering clearance - Pull, front approach, less than 18 inches (parallel to doorway) | 1 | Provide door maneuvering clearance. | Number | 1 | \$5,000 | \$5,000 |
|  | 20 | 1897 | Recreation Center, Activity room | Accessible Route; 404.2.4.3 Recessed Doors and Gates | Door, recessed - Maneuvering clearance, recessed more than 8 inches | 1 | Provide door maneuvering clearance. | Number | 1 | \$5,000 | \$5,000 |
|  | 21 | 1898 | Recreation Center, Activity room | Accessible Route; 404.2.4.3 Recessed Doors and Gates | Door, recessed - Maneuvering clearance, recessed more than 8 inches | 1 | Provide door maneuvering clearance. | Number | 1 | \$5,000 | \$5,000 |
|  | 22 | 2038 | Recreation Center | Accessible Route; 404.2.5 Thresholds | Door - Threshold height, greater than 1/2 inches | 1 | Replace with compliant threshold. | Number | 1 | \$2,000 | \$2,000 |
|  | 23 | 2316 | Area of Sport Activity, Baseball field | Assembly Area; 221.2.1 Number and Location | Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150) | 2 | Rebuild or relocate seats to provide a compliant number of wheelchair spaces. | Number | 1 | \$6,000 | \$6,000 |
|  | 24 | 2317 | Area of Sport Activity, Baseball field | Assembly Area; 221.2.1 Number and Location | Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150) | 2 | Rebuild or relocate seats to provide a compliant number of wheelchair spaces. | Number | 1 | \$6,000 | \$6,000 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|--|---|----------|--|--------|----------|----------------|------------------------|
|  | 25 | 2318 | Area of Sport Activity, Baseball field 2 | Assembly Area; 221.2.1 Number and Location | Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150) | 2 | Rebuild or relocate seats to provide a compliant number of wheelchair spaces. | Number | 1 | \$6,000 | \$6,000 |
|  | 26 | 2319 | Area of Sport Activity, Baseball field 2 | Assembly Area; 221.2.1 Number and Location | Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150) | 2 | Rebuild or relocate seats to provide a compliant number of wheelchair spaces. | Number | 1 | \$6,000 | \$6,000 |
|  | 27 | 2373 | Concession Stands | Check-Out Aisles/Sales/Service Counters; 904.4.1 Parallel Approach | Sales/Service Counters - Parallel approach - Counter - Height, greater than 36 inches | 3 | Provide compliant counter. | Number | 1 | \$2,400 | \$2,400 |
|  | 28 | 2611 | Play Area | Drinking Fountain; 211.2 Minimum Number | Minimum number required, less than 2 | 2 | Provide an additional drinking fountain, ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 29 | 2613 | Recreation Center | Drinking Fountain; 211.2 Minimum Number | Standing person accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 30 | 2618 | Restrooms by concessions | Drinking Fountain; 211.2 Minimum Number | Minimum number required, less than 2 | 2 | Provide an additional drinking fountain, ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 2 | \$2,500 | \$5,000 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-------------------|--|---|----------|--|--------|----------|----------------|------------------------|
|  | 31 | 2857 | Concession Stands | Miscellaneous Element; 307 Protruding Objects - Counter | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 2 | \$1,200 | \$2,400 |
|  | 32 | 3144 | Baseball field 2 | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 33 | 3278 | Baseball field 2 | Parking Lot; 208.2 Minimum Number | Standard accessible minimum number required, less than 4 (for parking space range 76 - 100) | 1 | Build 1 accessible parking space and 1 van accessible parking space. | Number | 2 | \$2,100 | \$4,200 |
|  | 34 | 3426 | Fields | Pet Waste Bag Dispenser; 206.2.2 Within a site | Pet Waste Bag Dispenser - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$200 | \$200 |
|  | 35 | 3500 | Play Area, Medium | Play Ground; 1008.2.6 Ground Surfaces | Ground surface - Maintenance - Use levels, not maintained to compliant level | 2 | Maintain to compliant level. | Number | 1 | \$1,500 | \$1,500 |
|  | 36 | 3532 | Play Area | Play Ground; 1008.3.1.2 Height | Transfer platform - Height not between 11 and 18 inches | 2 | Replace with compliant Transfer system or add ground surface material to provide a compliant height. | Number | 1 | \$3,500 | \$3,500 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|------------------------------------|--|--|----------|-------------------------------------|--------|----------|----------------|------------------------|
|  | 37 | 3737 | Men's Restrooms, Fields | Restroom - Lavatory/Sink Advisory; 606.1 General | Lavatory - Soap dispenser - Height, not between 15 and 48 inches | 3 | Relocate soap dispenser. | Number | 1 | \$40 | \$40 |
|  | 38 | 3774 | Men's Restrooms, Recreation Center | Restroom - Lavatory/Sink; 307 Protruding Objects | Lavatory - Miscellaneous dispenser - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Relocate dispenser. | Number | 1 | \$60 | \$60 |
|  | 39 | 3969 | Men's Restrooms, Fields | Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces | Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact | 1 | Protect or cover the exposed pipes. | Number | 1 | \$220 | \$220 |
|  | 40 | 4038 | Men's Restrooms, Recreation Center | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
|  | 41 | 4039 | Men's Restrooms, Recreation Center | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
|  | 42 | 4042 | Men's Restrooms, Fields | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--------------------------------------|---|--|----------|--|--------|----------|----------------|------------------------|
|  | 43 | 4323 | Men's Restrooms, Recreation Center | Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall | Wheelchair Accessible Water closet - Side grab bar - Distance from the rear wall, greater than 12 inches | 1 | Relocate side grab bar. | Number | 1 | \$250 | \$250 |
|  | 44 | 4327 | Women's Restrooms, Fields | Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall | Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches | 1 | Relocate side grab bar. | Number | 1 | \$250 | \$250 |
|  | 45 | 4378 | Women's Restrooms, Fields | Restrooms - Wheelchair Accessible Water Closet; 604.5.2 Rear Wall | Wheelchair Accessible Water closet - Rear grab bar, missing | 1 | Install rear grab bar. | Number | 1 | \$450 | \$450 |
|  | 46 | 4416 | Men's Restrooms, Recreation Center | Restrooms - Wheelchair Accessible Water Closet; 604.7 Dispensers | Toilet paper dispenser - Distance from the front of the water closet to dispenser centerline, not between 7 and 9 inches | 3 | Relocate dispenser to a compliant location. | Number | 1 | \$40 | \$40 |
|  | 47 | 4563 | Women's Restrooms, Recreation Center | Restrooms; 603.2.2 Overlap | Clearance - Overlap, one or more elements overlaps the required clearance. | 1 | Rebuild the restroom to have compliant clearances. | Number | 1 | \$3,500 | \$3,500 |
|  | 48 | 4616 | Men's Restrooms, Fields | Restrooms; 604.6 Flush Controls | Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet | 1 | Replace the water closet. | Number | 1 | \$950 | \$950 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--------------------------------------|--|---|----------|--|--------|----------|----------------|------------------------|
|  | 49 | 4725 | Men's Restrooms, Recreation Center | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 50 | 4726 | Women's Restrooms, Recreation Center | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 51 | 5049 | Picnic Area | Table; 902.2 Clear Floor or Ground Space | Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches | 3 | Replace with a compliant dining or work surface. | Number | 1 | \$500 | \$500 |
|  | 52 | 5081 | Recreation Center | Van Accessible Parking Space; 502.2 Vehicle Spaces | Van Accessible Marked Parking - Car space - Width less than 132 inches | 1 | Build a compliant space or restripe existing. | Number | 1 | \$1,800 | \$1,800 |
|  | 53 | 5174 | Recreation Center | Van Accessible Parking Space; 502.6 Identification | Van Accessible Parking Space - Identification signs - Height, less than 60 inches | 1 | Adjust sign height. | Number | 1 | \$40 | \$40 |

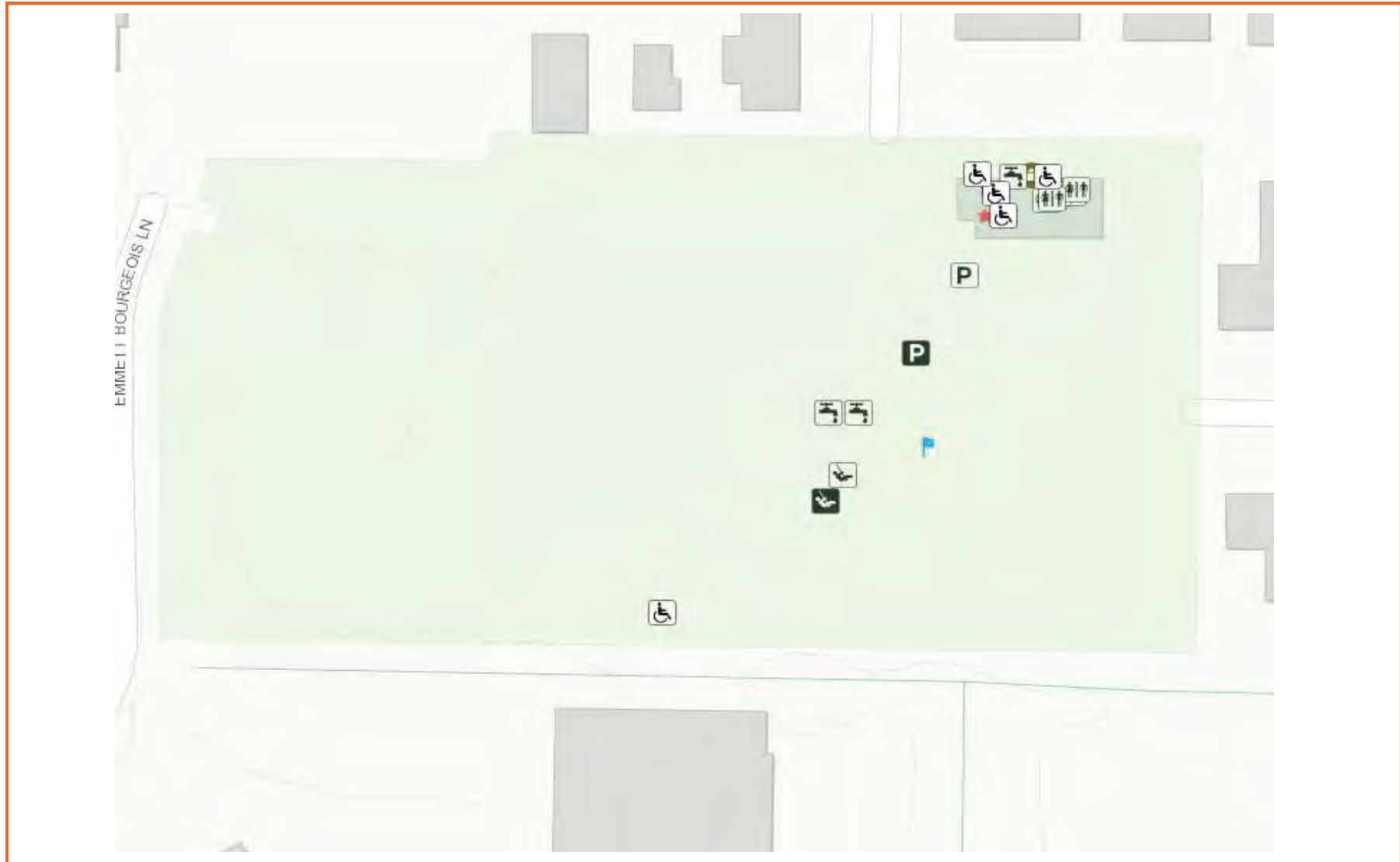


| REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|

Totals for Cedar Ridge Drive Park

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com


| | | |
|----|----------------------------------|------------------|
| 1) | Estimated Cost | \$122,040 |
| 2) | Design Cost (8% of 1) | \$9,763 |
| 3) | Project Management (10% of 1) | \$12,204 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$144,007 |



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|--|---|----------|--|-------------|----------|----------------|------------------------|
|  | 1 | 677 | Area of Sport Activity, To Baseball field | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 60 | \$30 | \$1,800 |
|  | 2 | 981 | Storage | Accessible Route; 309.4 Operation | Door - Hardware - Operation, twisting of the wrist required | 1 | Replace hardware. | Number | 1 | \$500 | \$500 |
|  | 3 | 982 | Recreation Center, Office | Accessible Route; 309.4 Operation | Door - Hardware - Operation, twisting of the wrist required | 1 | Replace hardware. | Number | 1 | \$500 | \$500 |
|  | 4 | 2044 | Recreation Center | Accessible Route; 404.2.5 Thresholds | Door - Threshold height, greater than 1/2 inches | 1 | Replace with compliant threshold. | Number | 1 | \$2,000 | \$2,000 |
|  | 5 | 2374 | Recreation Center | Check-Out Aisles/Sales/Service Counters; 904.4.1 Parallel Approach | Sales/Service Counters - Parallel approach - Counter - Height, greater than 36 inches | 3 | Provide compliant counter. | Number | 1 | \$2,400 | \$2,400 |
|  | 6 | 2566 | Play Area | Drinking Fountain; 211.2 Minimum Number | Standing person accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|---|---|----------|--|--------|----------|----------------|------------------------|
|  | 7 | 2619 | Recreation Center | Drinking Fountain; 211.2 Minimum Number | Standing person accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 8 | 2662 | Play Area | Drinking Fountain; 307 Protruding Objects | Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Install an apron. | Number | 1 | \$450 | \$450 |
|  | 9 | 2789 | Recreation Center, Hallway at entrance | Kitchen/Kitchenette; 804.4 Sinks | Sink - Clear floor space - Knee clearance - Depth (27 inch height), not between 8 and 25 inches | 3 | Reconfigure sink to provide knee clearance. | Number | 1 | \$1,350 | \$1,350 |
|  | 10 | 3171 | Recreation Center | Miscellaneous Element; 308 Reach Ranges - Coat Hook | Reach range, not between 15 and 48 inches | 3 | Relocate or replace element to include all operable parts within a compliant reach range. | Number | 1 | \$40 | \$40 |
|  | 11 | 3372 | Exterior | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Build or rebuild van accessible parking spaces to meet the minimum number required. | Number | 1 | \$2,100 | \$2,100 |
|  | 12 | 3521 | Play Area | Play Ground; 1008.3.1 Transfer platforms | Transfer platform, missing | 2 | Provide a compliant Transfer system. | Number | 1 | \$3,500 | \$3,500 |





| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--------------------------------------|--|--|----------|--|--------|----------|----------------|------------------------|
|  | 13 | 3775 | Men's Restrooms, Recreation Center | Restroom - Lavatory/Sink; 307 Protruding Objects | Lavatory - Towel dispenser - Protruding Limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
|  | 14 | 3842 | Men's Restrooms, Recreation Center | Restroom - Lavatory/Sink; 603.3 Mirrors | Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge | 3 | Relocate mirror. | Number | 1 | \$60 | \$60 |
|  | 15 | 3970 | Men's Restrooms, Recreation Center | Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces | Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact | 1 | Protect or cover the exposed pipes. | Number | 1 | \$220 | \$220 |
|  | 16 | 4095 | Recreation Center by the Restrooms | Restrooms - Wheelchair Accessible Water Closet; 603.4 Coat Hooks and Shelves | Coat hook - Height, greater than 48 inches | 3 | Relocate coat hook. | Number | 1 | \$40 | \$40 |
|  | 17 | 4564 | Women's Restrooms, Recreation Center | Restrooms; 603.2.2 Overlap | Clearance - Overlap, one or more elements overlaps the required clearance. | 1 | Rebuild the restroom to have compliant clearances. | Number | 1 | \$3,500 | \$3,500 |
|  | 18 | 4733 | Women's Restrooms, Recreation Center | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|------------------------------------|--------------------------|----------------|----------|----------------------------|--------|----------|----------------|------------------------|
|  | 19 | 4734 | Men's Restrooms, Recreation Center | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |

Totals for Cedarcrest Park

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|-----------------|
| 1) | Estimated Cost | \$23,620 |
| 2) | Design Cost (8% of 1) | \$1,890 |
| 3) | Project Management (10% of 1) | \$2,362 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$27,872 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|---|--|----------|---|-------------|----------|----------------|------------------------|
|  | 1 | 11 | Exterior | Accessible Route; 405.2 Slope | Curb Ramp - Running slope, steeper than 1:12 | 1 | Rebuild the curb ramp. | Number | 1 | \$1,400 | \$1,400 |
|  | 2 | 55 | Exterior | Accessible Route; 405.3 Cross Slope | Curb Ramp - Cross slope, steeper than 1:48 | 1 | Rebuild the curb ramp. | Number | 1 | \$1,400 | \$1,400 |
|  | 3 | 339 | To Right-of-Way | Accessible Route; 206.2.1 Site Arrival Points | Access from public sidewalks missing | 1 | Build an accessible route. | Linear Feet | 350 | \$30 | \$10,500 |
|  | 4 | 568 | Area of Sport Activity, To Baseball field | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 35 | \$30 | \$1,050 |
|  | 5 | 569 | Area of Sport Activity, To Soccer fields | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 35 | \$30 | \$1,050 |
|  | 6 | 1398 | Trail | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 20 | \$30 | \$600 |


| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------|--------------------------------------|--|----------|--|-------------|----------|----------------|------------------------|
|  | 7 | 1399 | Trail | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 5 | \$30 | \$150 |
|  | 8 | 1400 | Trail | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
|  | 9 | 1401 | Path | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 450 | \$30 | \$13,500 |
|  | 10 | 2176 | Exterior | Assembly Area; 206.2.2 Within a site | Assembly Area - Accessible route, missing | 2 | Relocate on an accessible route or provide an accessible route to the element. | Linear Feet | 80 | \$30 | \$2,400 |
|  | 11 | 2177 | Exterior | Assembly Area; 206.2.2 Within a site | Assembly Area - Accessible route, missing | 2 | Relocate on an accessible route or provide an accessible route to the element. | Linear Feet | 35 | \$30 | \$1,050 |
|  | 12 | 2178 | Exterior | Assembly Area; 206.2.2 Within a site | Assembly Area - Accessible route, missing | 2 | Relocate on an accessible route or provide an accessible route to the element. | Linear Feet | 45 | \$30 | \$1,350 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|------------------------|--|---|----------|--|-------------|----------|----------------|------------------------|
|  | 13 | 2179 | Exterior | Assembly Area; 206.2.2 Within a site | Assembly Area - Accessible route, missing | 2 | Relocate on an accessible route or provide an accessible route to the element. | Linear Feet | 35 | \$30 | \$1,050 |
|  | 14 | 2487 | Area of Sport Activity | Drinking Fountain; 211.2 Minimum Number | Standing person accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 15 | 2488 | Area of Sport Activity | Drinking Fountain; 211.2 Minimum Number | Standing person accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 16 | 2490 | Area of Sport Activity | Drinking Fountain; 211.2 Minimum Number | Standing person accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 17 | 2491 | Area of Sport Activity | Drinking Fountain; 211.2 Minimum Number | Standing person accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 18 | 2492 | Area of Sport Activity | Drinking Fountain; 211.2 Minimum Number | Standing person accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|------------------------|---|---|----------|--|--------|----------|----------------|------------------------|
|  | 19 | 2493 | Area of Sport Activity | Drinking Fountain; 211.2 Minimum Number | Standing person accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 20 | 2494 | Area of Sport Activity | Drinking Fountain; 211.2 Minimum Number | Standing person accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 21 | 2495 | Area of Sport Activity | Drinking Fountain; 211.2 Minimum Number | Standing person accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 22 | 2496 | Area of Sport Activity | Drinking Fountain; 211.2 Minimum Number | Standing person accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 23 | 2497 | Area of Sport Activity | Drinking Fountain; 211.2 Minimum Number | Standing person accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 24 | 2498 | Area of Sport Activity | Drinking Fountain; 211.2 Minimum Number | Standing person accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--------------------------------|---|--|----------|--|--------|----------|----------------|------------------------|
|  | 25 | 2499 | Area of Sport Activity | Drinking Fountain; 211.2 Minimum Number | Standing person accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 26 | 2500 | Area of Sport Activity | Drinking Fountain; 211.2 Minimum Number | Standing person accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 27 | 2647 | Concessions building | Drinking Fountain; 307 Protruding Objects | Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Install an apron. | Number | 1 | \$450 | \$450 |
|  | 28 | 2813 | Concession Stands | Lavatory/Sink; 606.3 Height | Sink - Rim height, greater than 34 inches | 2 | Replace with compliant sink. | Number | 1 | \$900 | \$900 |
|  | 29 | 2919 | Women's Restrooms. Concessions | Miscellaneous Element; 307 Protruding Objects - Stall doors | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$800 | \$800 |
|  | 30 | 2920 | Men's Restrooms. Concessions | Miscellaneous Element; 307 Protruding Objects - Stall doors | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$800 | \$800 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--------------------------------|--|--|----------|---|--------|----------|----------------|------------------------|
| | 31 | 3255 | South | Parking Lot; 208.2 Minimum Number | Standard accessible minimum number required, less than 8 (for parking space range 301 - 400) | 1 | Build additional accessible parking spaces to meet the minimum number required. | Number | 2 | \$2,100 | \$4,200 |
| | 32 | 3281 | North | Parking Lot; 208.2 Minimum Number | Standard accessible minimum number required, less than 8 (for parking space range 301 - 400) | 1 | Build additional accessible parking spaces to meet the minimum number required. | Number | 4 | \$2,100 | \$8,400 |
|  | 33 | 3684 | Women's Restrooms, Concessions | Restroom - Baby Changing Table; 307 Protruding Objects | Baby changing table - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Relocate changing table. | Number | 1 | \$60 | \$60 |
|  | 34 | 3685 | Men's Restrooms, Concessions | Restroom - Baby Changing Table; 307 Protruding Objects | Baby changing table - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Relocate changing table. | Number | 1 | \$60 | \$60 |
|  | 35 | 3750 | Men's Restrooms, Concessions | Restroom - Lavatory/Sink; 307 Protruding Objects | Lavatory - Towel dispenser - Protruding Limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
|  | 36 | 5131 | South | Van Accessible Parking Space; 502.6 Identification | Van Accessible Parking Space - Identification signs - Height, less than 60 inches | 1 | Adjust sign height. | Number | 6 | \$40 | \$240 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------|--|---|----------|---------------------|--------|----------|----------------|------------------------|
|  | 37 | 5132 | North | Van Accessible Parking Space; 502.6 Identification | Van Accessible Parking Space - Identification signs - Height, less than 60 inches | 1 | Adjust sign height. | Number | 4 | \$40 | \$160 |


Totals for Central Sports Park

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|------------------|
| 1) | Estimated Cost | \$91,110 |
| 2) | Design Cost (8% of 1) | \$7,289 |
| 3) | Project Management (10% of 1) | \$9,111 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$107,510 |



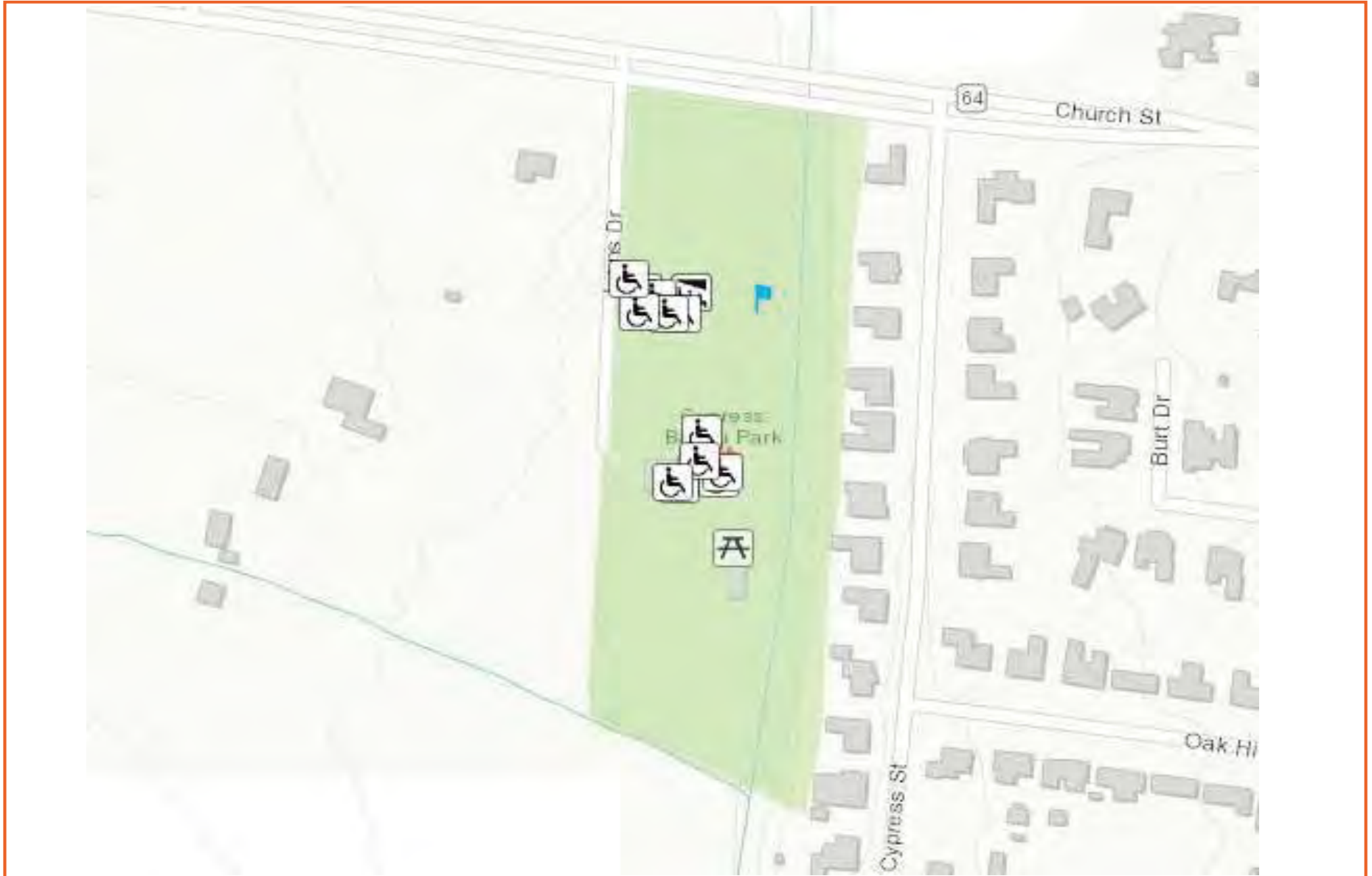
| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|--|---|----------|--|-------------|----------|----------------|------------------------|
|  | 1 | 172 | Parking space 1 | Accessible Parking Space; 502.6 Identification | Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches | 1 | Adjust sign height. | Number | 1 | \$40 | \$40 |
|  | 2 | 428 | Area of Sport Activity, To Baseball field | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 80 | \$30 | \$2,400 |
|  | 3 | 429 | Area of Sport Activity, To Baseball field | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 8 | \$30 | \$240 |
|  | 4 | 2437 | Picnic Area | Drinking Fountain; 211.2 Minimum Number | Wheelchair accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
| | 5 | 3408 | Exterior | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Replace 1 standard accessible parking space with 1 van accessible parking space. | Number | 1 | \$2,100 | \$2,100 |
|  | 6 | 3527 | Play Area | Play Ground; 1008.3.1.2 Height | Transfer platform - Height not between 11 and 18 inches | 2 | Replace with compliant Transfer system or add ground surface material to provide a compliant height. | Number | 1 | \$3,500 | \$3,500 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-------------|--|--|----------|--|--------|----------|----------------|------------------------|
|  | 7 | 4946 | Picnic Area | Table; 902.2 Clear Floor or Ground Space | Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches | 3 | Replace with a compliant dining or work surface. | Number | 1 | \$500 | \$500 |

Totals for Chamberlain Street Park

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com





| | | |
|----|----------------------------------|-----------------|
| 1) | Estimated Cost | \$11,280 |
| 2) | Design Cost (8% of 1) | \$902 |
| 3) | Project Management (10% of 1) | \$1,128 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$13,310 |



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|---|---|----------|----------------------------|-------------|----------|----------------|------------------------|
|  | 1 | 345 | Area of Sport Activity. To Right-of-Way | Accessible Route; 206.2.1 Site Arrival Points | Access from public streets missing | 1 | Build an accessible route. | Linear Feet | 400 | \$30 | \$12,000 |
|  | 2 | 585 | Area of Sport Activity, To Dugout | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 30 | \$30 | \$900 |
|  | 3 | 605 | Recreation Center, To Egress door | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 120 | \$30 | \$3,600 |
|  | 4 | 910 | Recreation Center, Interior doors | Accessible Route; 309.4 Operation | Door - Hardware - Operation, twisting of the wrist required | 1 | Replace hardware. | Number | 3 | \$500 | \$1,500 |
|  | 5 | 911 | Recreation Center, Exterior door | Accessible Route; 309.4 Operation | Door - Hardware - Operation, twisting of the wrist required | 1 | Replace hardware. | Number | 1 | \$500 | \$500 |
|  | 6 | 1074 | Area of Sport Activity, To concessions door | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 5 | \$30 | \$150 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|------------------------|---|---|----------|--|-------------|----------|----------------|------------------------|
|  | 7 | 1453 | Area of Sport Activity | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 45 | \$30 | \$1,350 |
|  | 8 | 1776 | Men's Restrooms | Accessible Route; 404.2.3 Clear Width | Door - Opening clear width, less than 32 inches | 1 | Rebuild door opening to have opening clear width of 32 inches or more. | Number | 1 | \$2,500 | \$2,500 |
|  | 9 | 1923 | Recreation Center | Accessible Route; 404.2.4.4 Floor or Ground Surface | Door - Clear floor space - Slope, greater than 1:48 (on the pull side) | 1 | Repave to have a compliant maneuvering clearance. | Number | 1 | \$1,300 | \$1,300 |
|  | 10 | 1924 | Recreation Center | Accessible Route; 404.2.4.4 Floor or Ground Surface | Door - Clear floor space - Slope, greater than 1:48 (on the pull side) | 1 | Repave to have a compliant maneuvering clearance. | Number | 1 | \$1,300 | \$1,300 |
|  | 11 | 1925 | Recreation Center | Accessible Route; 404.2.4.4 Floor or Ground Surface | Door - Clear floor space - Slope, greater than 1:48 (on the pull side) | 1 | Repave to have a compliant maneuvering clearance. | Number | 1 | \$1,300 | \$1,300 |
|  | 12 | 2262 | Area of Sport Activity | Assembly Area; 221.2.1 Number and Location | Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150) | 2 | Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating. | Number | 1 | \$6,000 | \$6,000 |

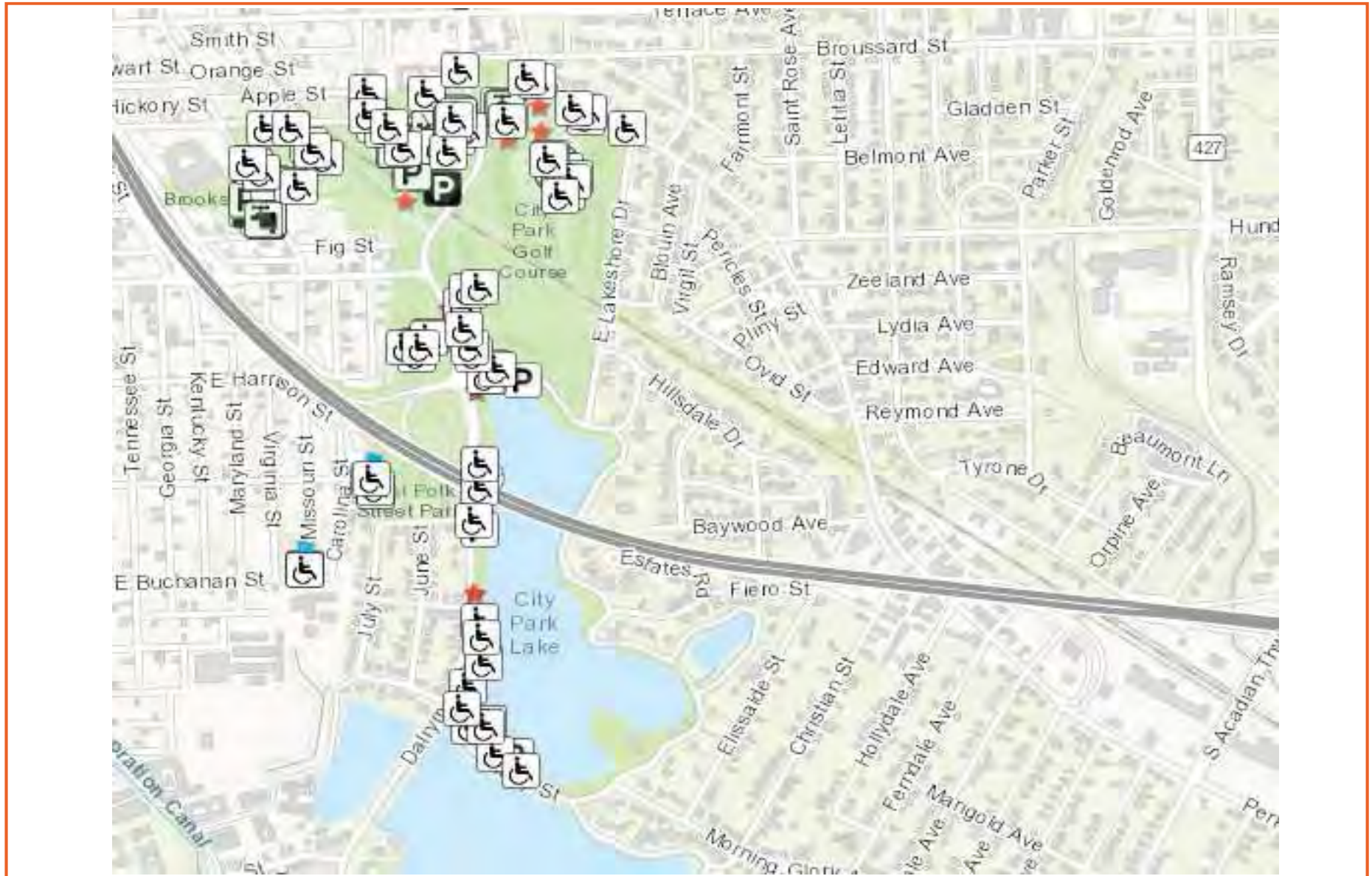
| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|---|--|----------|--|--------|----------|----------------|------------------------|
| | 13 | 2263 | Area of Sport Activity | Assembly Area; 221.2.1 Number and Location | Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150) | 2 | Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating. | Number | 1 | \$6,000 | \$6,000 |
|  | 14 | 2357 | Area of Sport Activity, Concessions stand | Check-Out Aisles/Sales/Service Counters; 904.4.1 Parallel Approach | Sales/Service Counters - Parallel approach - Counter - Height, greater than 36 inches | 3 | Provide compliant counter. | Number | 1 | \$2,400 | \$2,400 |
|  | 15 | 2393 | Picnic Area | Dining Surface; 226.1 General | Dining surface - Seating spaces - Minimum number required, less than 5% or seating spaces are accessible | 3 | Replace or add additional dining surfaces to ensure at least 5% of the available seating spaces are accessible. | Number | 2 | \$500 | \$1,000 |
|  | 16 | 2513 | Area of Sport Activity | Drinking Fountain; 211.2 Minimum Number | Wheelchair accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 17 | 3165 | Area of Sport Activity | Miscellaneous Element; 307 Protruding Objects - Window of concessions stand | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$700 | \$700 |
|  | 18 | 3187 | Play Area | Miscellaneous Element; 308 Reach Ranges - Library | Reach range, not between 15 and 48 inches | 3 | Relocate or replace element to include all operable parts within a compliant reach range. | Number | 1 | \$60 | \$60 |

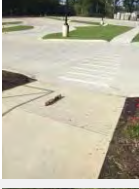
| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|---|-----------|--------|--|---|---|----------|--|--------|----------|----------------|------------------------|
|  | 19 | 4206 | Men's Restrooms, Area of Sport Activity, Concessions building by baseball field. | Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap | Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed | 1 | Rebuild the restroom to have compliant clearances. | Number | 1 | \$3,500 | \$3,500 |
|  | 20 | 4207 | Women's Restrooms, Area of Sport Activity, Concessions building by baseball field. | Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap | Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed | 1 | Rebuild the restroom to have compliant clearances. | Number | 1 | \$3,500 | \$3,500 |
|  | 21 | 4523 | Men's Restrooms, Recreation Center | Restrooms; 603.2.2 Overlap | Clearance - Overlap, one or more elements overlaps the required clearance. | 1 | Rebuild the restroom to have compliant clearances. | Number | 1 | \$3,500 | \$3,500 |
|  | 22 | 4524 | Women's Restrooms, Recreation Center | Restrooms; 603.2.2 Overlap | Clearance - Overlap, one or more elements overlaps the required clearance. | 1 | Rebuild the restroom to have compliant clearances. | Number | 1 | \$3,500 | \$3,500 |

Totals for Church Street Park


Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|-----------------|
| 1) | Estimated Cost | \$59,060 |
| 2) | Design Cost (8% of 1) | \$4,725 |
| 3) | Project Management (10% of 1) | \$5,906 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$69,691 |















| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|----------------|--|--|----------|---|--------|----------|----------------|------------------------|
|  | 1 | 9 | Dog park | Accesible Route; 405.2 Slope | Curb Ramp - Running slope, steeper than 1:12 | 1 | Rebuild the curb ramp. | Number | 1 | \$1,400 | \$1,400 |
|  | 2 | 10 | Dog park | Accesible Route; 405.2 Slope | Curb Ramp - Running slope, steeper than 1:12 | 1 | Rebuild the curb ramp. | Number | 1 | \$1,400 | \$1,400 |
|  | 3 | 12 | Museum | Accesible Route; 405.2 Slope | Curb Ramp - Running slope, steeper than 1:12 | 1 | Rebuild the curb ramp. | Number | 1 | \$1,400 | \$1,400 |
|  | 4 | 66 | Exterior | Accesible Route; 405.4 Floor or Ground Surfaces | Curb Ramp - Floor or ground surfaces, not stable, firm or slip resistant | 1 | Rebuild the curb ramp. | Number | 1 | \$1,400 | \$1,400 |
|  | 5 | 134 | Dog park south | Accessible Parking Space; 502.4 Floor or Ground Surfaces | Standard Accessible Marked Parking - Clear floor space - Slope greater than 1:48 | 1 | Rebuild the space with compliant surface. | Number | 1 | \$1,800 | \$1,800 |
|  | 6 | 135 | Dog park south | Accessible Parking Space; 502.4 Floor or Ground Surfaces | Standard Accessible Marked Parking - Clear floor space - Slope greater than 1:48 | 1 | Rebuild the space with compliant surface. | Number | 1 | \$1,800 | \$1,800 |







| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|---|--|----------|------------------------------|-------------|----------|----------------|------------------------|
|  | 7 | 218 | Play Area | Accessible Parking Space; 502.6 Identification | Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches | 1 | Adjust sign height. | Number | 1 | \$40 | \$40 |
|  | 8 | 570 | Area of Sport Activity, To Baseball field | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 40 | \$30 | \$1,200 |
|  | 9 | 571 | Area of Sport Activity, To first hole tee | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 30 | \$30 | \$900 |
|  | 10 | 800 | Dog park | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 1 | \$200 | \$200 |
|  | 11 | 801 | Dog park | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 1 | \$200 | \$200 |
|  | 12 | 802 | Dog park | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 1 | \$200 | \$200 |







| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-------------|---|---|----------|--------------------------|-------------|----------|----------------|------------------------|
|  | 13 | 907 | Art gallery | Accessible Route; 309.4 Operation | Door - Hardware - Operation, twisting of the wrist required | 1 | Replace hardware. | Number | 3 | \$500 | \$1,500 |
|  | 14 | 1038 | Dog park | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 5 | \$30 | \$150 |
|  | 15 | 1039 | Dog park | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 5 | \$30 | \$150 |
|  | 16 | 1054 | Trail | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 5 | \$30 | \$150 |
|  | 17 | 1055 | Trail | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 50 | \$30 | \$1,500 |
|  | 18 | 1056 | Trail | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 50 | \$30 | \$1,500 |







| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|------------------------|---|---|----------|--------------------------|-------------|----------|----------------|------------------------|
|  | 19 | 1057 | Trail | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 30 | \$30 | \$900 |
|  | 20 | 1058 | Trail | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 40 | \$30 | \$1,200 |
|  | 21 | 1059 | Area of Sport Activity | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 5 | \$30 | \$150 |
|  | 22 | 1060 | Area of Sport Activity | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 5 | \$30 | \$150 |
|  | 23 | 1061 | Area of Sport Activity | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 5 | \$30 | \$150 |
|  | 24 | 1062 | Area of Sport Activity | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 5 | \$30 | \$150 |







| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|----------------------|---|---|----------|---|-------------|----------|----------------|------------------------|
|  | 25 | 1063 | Parking Lot | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 30 | \$30 | \$900 |
|  | 26 | 1064 | Parking Lot | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 25 | \$30 | \$750 |
|  | 27 | 1065 | Tennis center | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 15 | \$30 | \$450 |
|  | 28 | 1356 | Dog park | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 700 | \$30 | \$21,000 |
|  | 29 | 1357 | To Dog Park entrance | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
|  | 30 | 1358 | Inside Dog park | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 25 | \$30 | \$750 |







| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------|-------------------------------|--|----------|---|-------------|----------|----------------|------------------------|
|  | 31 | 1359 | Dog park | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
|  | 32 | 1360 | Dog park | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 25 | \$30 | \$750 |
|  | 33 | 1361 | Dog park | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 35 | \$30 | \$1,050 |
|  | 34 | 1362 | Dog park | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 6 | \$7,000 | \$42,000 |
|  | 35 | 1363 | Dog park | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
|  | 36 | 1406 | Trail | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 60 | \$30 | \$1,800 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------|-------------------------------|--|----------|---|-------------|----------|----------------|------------------------|
|  | 37 | 1407 | Trail | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 30 | \$30 | \$900 |
|  | 38 | 1408 | Museum | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 18 | \$30 | \$540 |
|  | 39 | 1409 | Trail | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 140 | \$30 | \$4,200 |
|  | 40 | 1410 | Trail | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 60 | \$30 | \$1,800 |
|  | 41 | 1411 | Trail | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 400 | \$30 | \$12,000 |
|  | 42 | 1412 | Museum | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 75 | \$30 | \$2,250 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--------------------------------|-------------------------------|--|----------|---|-------------|----------|----------------|------------------------|
|  | 43 | 1413 | Trail | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 210 | \$30 | \$6,300 |
|  | 44 | 1414 | Museum | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 100 | \$30 | \$3,000 |
|  | 45 | 1415 | Trail | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 300 | \$30 | \$9,000 |
|  | 46 | 1416 | Trail | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 120 | \$30 | \$3,600 |
|  | 47 | 1417 | Area of Sport Activity, Bridge | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Rebuild concrete bridge. | Number | 1 | \$200,000 | \$200,000 |
|  | 48 | 1418 | Area of Sport Activity | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 15 | \$30 | \$450 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|------------------------|-------------------------------|--|----------|---|-------------|----------|----------------|------------------------|
|  | 49 | 1419 | Area of Sport Activity | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 20 | \$30 | \$600 |
|  | 50 | 1420 | Area of Sport Activity | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 140 | \$30 | \$4,200 |
|  | 51 | 1421 | Trail | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 100 | \$30 | \$3,000 |
|  | 52 | 1422 | Area of Sport Activity | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 5 | \$30 | \$150 |
|  | 53 | 1423 | Area of Sport Activity | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 40 | \$30 | \$1,200 |
|  | 54 | 1424 | Area of Sport Activity | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 40 | \$30 | \$1,200 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|------------------------|-------------------------------|--|----------|---|-------------|----------|----------------|------------------------|
|  | 55 | 1425 | Area of Sport Activity | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 60 | \$30 | \$1,800 |
|  | 56 | 1426 | Area of Sport Activity | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
|  | 57 | 1427 | Area of Sport Activity | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
|  | 58 | 1428 | Area of Sport Activity | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 60 | \$30 | \$1,800 |
|  | 59 | 1429 | Area of Sport Activity | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 40 | \$30 | \$1,200 |
|  | 60 | 1430 | Area of Sport Activity | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 125 | \$30 | \$3,750 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|------------------------|-------------------------------|--|----------|---|-------------|----------|----------------|------------------------|
|  | 61 | 1431 | Area of Sport Activity | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
|  | 62 | 1432 | Area of Sport Activity | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 60 | \$30 | \$1,800 |
|  | 63 | 1433 | Area of Sport Activity | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 10 | \$30 | \$300 |
|  | 64 | 1434 | Area of Sport Activity | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 20 | \$30 | \$600 |
|  | 65 | 1435 | Area of Sport Activity | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 60 | \$30 | \$1,800 |
|  | 66 | 1436 | Area of Sport Activity | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|------------------------|-------------------------------|--|----------|---|-------------|----------|----------------|------------------------|
| | 67 | 1437 | Area of Sport Activity | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 100 | \$30 | \$3,000 |
| | 68 | 1438 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 30 | \$30 | \$900 |
| | 69 | 1439 | Tennis center | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 15 | \$30 | \$450 |
| | 70 | 1440 | Area of Sport Activity | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 90 | \$30 | \$2,700 |
| | 71 | 1441 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 20 | \$30 | \$600 |
| | 72 | 1442 | Parking Lot | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 15 | \$30 | \$450 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-------------------------------|--|---|----------|--|--------|----------|----------------|------------------------|
| | 73 | 1737 | Entrance and exit to Dog park | Accessible Route; 404.2.10 Door and Gate Surfaces | Door - Surface, less than 10 inches of smooth surface at bottom of door or gate on the push side | 1 | Replace door or install a smooth surface toe kick. | Number | 6 | \$1,500 | \$9,000 |
| | 74 | 1908 | Entrance and exit to Dog park | Accessible Route; 404.2.4.4 Floor or Ground Surface | Door - Clear floor space - Slope, greater than 1:48 (on both sides) | 1 | Repave to have a compliant maneuvering clearance. | Number | 1 | \$1,300 | \$1,300 |
| | 75 | 2102 | Museum | Accessible Route; 405.7 Landings | Ramp - Bottom landing, missing | 1 | Provide bottom landing. | Number | 1 | \$1,500 | \$1,500 |
| | 76 | 2108 | Museum | Accessible Route; 405.8 Handrails | Ramp - Handrails - Missing on rump run with rise greater than 6 inches | 1 | Install compliant handrails on both sides. | Number | 1 | \$3,200 | \$3,200 |
| | 77 | 2124 | Dog park | Accessible Route; 406 Curb Ramps | Curb ramp - Landing slope, steeper than 1:48 | 1 | Rebuild the curb ramp to have a compliant landing. | Number | 1 | \$1,400 | \$1,400 |
| | 78 | 2141 | Art gallery | Accessible Route; 505.10.1 Top and Bottom Extension at Ramps | Ramp - Handrails - Extension on ramps, length less then 12 inches beyond the bottom ramp run in the direction of the ramp run | 1 | Provide compliant handrails. | Number | 1 | \$3,200 | \$3,200 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---------------|--|--|----------|--|--------|----------|----------------|------------------------|
|  | 79 | 2359 | Pool building | Check-Out Aisles/Sales/Service Counters; 904.4.1 Parallel Approach | Sales/Service Counters - Parallel approach - Counter - Height, greater than 36 inches | 3 | Provide compliant counter. | Number | 1 | \$2,400 | \$2,400 |
|  | 80 | 2388 | Tennis center | Dining Surface; 226.1 General | Dining surface - Seating spaces - Minimum number required, less than 5% or seating spaces are accessible | 3 | Replace or add additional dining surfaces to ensure at least 5% of the available seating spaces are accessible. | Number | 1 | \$500 | \$500 |
|  | 81 | 2421 | Dog park | Drinking Fountain; 206.2.2 Within a site | Drinking Fountain - Accessible route, missing | 2 | Relocate on an accessible route. | Number | 1 | \$3,000 | \$3,000 |
|  | 82 | 2501 | Art gallery | Drinking Fountain; 211.2 Minimum Number | Standing person accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 83 | 2502 | Art gallery | Drinking Fountain; 211.2 Minimum Number | Wheelchair accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
| | 84 | 2518 | Pool building | Drinking Fountain; 211.2 Minimum Number | Wheelchair accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|------------------------|--|--|----------|--|--------|----------|----------------|------------------------|
|  | 85 | 2573 | Dog park | Drinking Fountain; 211.2 Minimum Number | Wheelchair accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 2 | \$2,500 | \$5,000 |
|  | 86 | 2648 | Area of Sport Activity | Drinking Fountain; 307 Protruding Objects | Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Install an apron. | Number | 1 | \$450 | \$450 |
|  | 87 | 2649 | Art gallery | Drinking Fountain; 307 Protruding Objects | Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Install an apron. | Number | 1 | \$450 | \$450 |
|  | 88 | 2700 | Dog park | Drinking Fountain; 602.2 Clear Floor Space | Drinking Fountain - Clear floor space - Slope, greater than 1:48 | 2 | Rebuild the walking surface to have cross slope less than 1:48. | Number | 1 | \$1,300 | \$1,300 |
|  | 89 | 2705 | Area of Sport Activity | Drinking Fountain; 602.2 Clear Floor Space | Drinking Fountain - Clear floor space - Knee clearance, height less than 27 inches | 2 | Replace with a compliant drinking fountain. | Number | 1 | \$2,500 | \$2,500 |
|  | 90 | 2706 | Tennis center | Drinking Fountain; 602.2 Clear Floor Space | Drinking Fountain - Clear floor space - Knee clearance, height less than 27 inches | 2 | Replace with a compliant drinking fountain. | Number | 1 | \$2,500 | \$2,500 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------------------------|--|--|----------|---|--------|----------|----------------|------------------------|
|  | 91 | 2739 | Pool building | Drinking Fountain; 602.7 Drinking Fountains for Standing Persons | Drinking Fountain - Spout - Height (standing persons), not between 38 and 43 inches | 2 | Replace with a compliant drinking fountain. | Number | 2 | \$2,500 | \$5,000 |
|  | 92 | 2746 | Fishing Piers and Platforms | Fishing Piers and Platforms; 1005.2 Railings | Fishing Piers and Platforms - Railings - Height, minimum of 25% of railings at no more than 34 inches high | 2 | Replace with compliant railings. | Number | 1 | \$3,200 | \$3,200 |
|  | 93 | 2814 | Dog park | Miscellaneous Element; 206.2.2 Within a site - Hose bib | Miscellaneous Element - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$250 | \$250 |
|  | 94 | 2817 | Exterior | Miscellaneous Element; 206.2.2 Within a site - Little library | Miscellaneous Element - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$250 | \$250 |
|  | 95 | 2999 | Path | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 96 | 3000 | Dog park | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------|--|---|----------|---|--------|----------|----------------|------------------------|
|  | 97 | 3001 | Dog park | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 98 | 3002 | Dog park | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 99 | 3016 | Trail | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 100 | 3017 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 101 | 3018 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 102 | 3019 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|------------------------|--|---|----------|---|--------|----------|----------------|------------------------|
|  | 103 | 3020 | Area of Sport Activity | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 104 | 3021 | Trail | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 105 | 3022 | Trail | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 106 | 3023 | Area of Sport Activity | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 107 | 3024 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 108 | 3025 | Area of Sport Activity | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|------------------------|--|---|----------|---|--------|----------|----------------|------------------------|
|  | 109 | 3026 | Area of Sport Activity | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 110 | 3027 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 111 | 3028 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 112 | 3029 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 113 | 3030 | Parking Lot | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 114 | 3195 | Art gallery | Miscellaneous Element; 308 Reach Ranges - Light switch | Reach range, not between 15 and 48 inches | 3 | Relocate or replace element to include all operable parts within a compliant reach range. | Number | 1 | \$700 | \$700 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|----------------------------|---|---|----------|---|--------|----------|----------------|------------------------|
|  | 115 | 3196 | Art gallery | Miscellaneous Element; 308 Reach Ranges - Light switch | Reach range, not between 15 and 48 inches | 3 | Relocate or replace element to include all operable parts within a compliant reach range. | Number | 1 | \$700 | \$700 |
|  | 116 | 3239 | Dog park | Miscellaneous Element; 602.3 Operable Parts - Hose bib | Operable parts - Operation, twisting of the wrist required | 3 | Replace with a compliant element. | Number | 2 | \$500 | \$1,000 |
|  | 117 | 3240 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 118 | 3241 | Dog park | Miscellaneous Element; 902.2 Clear Floor or Ground Space - Hose bib | Clear floor space - Slope, greater than 1:48 | 3 | Rebuild the walking surface to have cross slope less than 1:48. | Number | 1 | \$1,300 | \$1,300 |
|  | 119 | 3256 | South parking lot | Parking Lot; 208.2 Minimum Number | Standard accessible minimum number required, less than 1 (for parking space range 1 - 25) | 1 | Build 1 van accessible parking space | Number | 1 | \$2,100 | \$2,100 |
|  | 120 | 3257 | Parking Lot, Tennis center | Parking Lot; 208.2 Minimum Number | Standard accessible minimum number required, less than 4 (for parking space range 76 - 100) | 1 | Build additional accessible parking spaces to meet the minimum number required. | Number | 1 | \$2,100 | \$2,100 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|----------------------------|--|--|----------|---|--------|----------|----------------|------------------------|
|  | 121 | 3333 | Mid parking lot | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Build or rebuild van accessible parking spaces to meet the minimum number required. | Number | 1 | \$2,100 | \$2,100 |
|  | 122 | 3334 | North of lake | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Build or rebuild van accessible parking spaces to meet the minimum number required. | Number | 1 | \$2,100 | \$2,100 |
|  | 123 | 3335 | Play Area | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Replace 1 standard accessible parking space with 1 van accessible parking space. | Number | 1 | \$2,100 | \$2,100 |
|  | 124 | 3472 | Dog park. Large playground | Play Ground; 1008.2.6 Ground Surfaces | Ground surface - Maintenance - Use levels, not maintained to compliant level | 2 | Maintain to compliant level. | Number | 1 | \$2,000 | \$2,000 |
|  | 125 | 3561 | Play Area | Play Ground; 240.2.1.2 Additional Number and Types | Ground play components - Additional minimum number required (compared with elevated components), less than 2 (for elevated play component range 5 - 7) | 2 | Relocate or add play components to meet the minimum number required. | Number | 2 | \$4,000 | \$8,000 |
|  | 126 | 3575 | Dog park. Swing | Playground; 1008.4.4 Entry Points and Seats | Entry Point/Seat - Height, not between 11 and 24 inches | 2 | Replace with a compliant entry point/seat. | Number | 2 | \$3,500 | \$7,000 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|--|--|----------|---------------------------|--------|----------|----------------|------------------------|
|  | 127 | 3723 | Men's Restrooms, Art Gallery | Restroom - Lavatory/Sink Advisory; 606.1 General | Lavatory - Soap dispenser - Height, not between 15 and 48 inches | 3 | Relocate soap dispenser. | Number | 1 | \$40 | \$40 |
|  | 128 | 3724 | Women's Restrooms | Restroom - Lavatory/Sink Advisory; 606.1 General | Lavatory - Soap dispenser - Height, not between 15 and 48 inches | 3 | Relocate soap dispenser. | Number | 1 | \$40 | \$40 |
|  | 129 | 3751 | Men's Restrooms, Tennis center | Restroom - Lavatory/Sink; 307 Protruding Objects | Lavatory - Towel dispenser - Protruding Limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
|  | 130 | 3752 | Men's Restrooms, Tennis center | Restroom - Lavatory/Sink; 307 Protruding Objects | Lavatory - Hand dryer - Protruding Limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Relocate hand dryer. | Number | 1 | \$60 | \$60 |
|  | 131 | 3785 | Women's Restrooms, Near play area/dog park | Restroom - Lavatory/Sink; 603.3 Mirrors | Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge | 3 | Relocate mirror. | Number | 1 | \$60 | \$60 |
|  | 132 | 3786 | Men's Restrooms, Near play area/dog park | Restroom - Lavatory/Sink; 603.3 Mirrors | Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge | 3 | Relocate mirror. | Number | 1 | \$60 | \$60 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|----------------------------------|---|--|----------|--------------------|--------|----------|----------------|------------------------|
|  | 133 | 3788 | Women's Restrooms, Tennis center | Restroom - Lavatory/Sink; 603.3 Mirrors | Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge | 3 | Relocate mirror. | Number | 1 | \$60 | \$60 |
|  | 134 | 3789 | Women's Restrooms | Restroom - Lavatory/Sink; 603.3 Mirrors | Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge | 3 | Relocate mirror. | Number | 1 | \$60 | \$60 |
|  | 135 | 3790 | Men's Restrooms, Art gallery | Restroom - Lavatory/Sink; 603.3 Mirrors | Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge | 3 | Relocate mirror. | Number | 1 | \$60 | \$60 |
|  | 136 | 3791 | Women's Restrooms, Art gallery | Restroom - Lavatory/Sink; 603.3 Mirrors | Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge | 3 | Relocate mirror. | Number | 1 | \$60 | \$60 |
|  | 137 | 3794 | Men's Restrooms, Pool building | Restroom - Lavatory/Sink; 603.3 Mirrors | Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge | 3 | Relocate mirror. | Number | 1 | \$60 | \$60 |
|  | 138 | 3795 | Women's Restrooms, Pool building | Restroom - Lavatory/Sink; 603.3 Mirrors | Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge | 3 | Relocate mirror. | Number | 1 | \$60 | \$60 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|---|---|----------|--|--------|----------|----------------|------------------------|
|  | 139 | 3860 | Women's Restrooms, Pool building | Restroom - Lavatory/Sink; 606.2 Clear Floor Space | Lavatory - Clear floor space - Width, less than 30 inches | 1 | Provide a compliant clear floor space. | Number | 1 | \$1,300 | \$1,300 |
|  | 140 | 3873 | Adjacent to restrooms at dog park | Restroom - Lavatory/Sink; 606.3 Height | Lavatory - Rim height, greater than 34 inches | 1 | Relocate the lavatory or replace lavatory. | Number | 1 | \$900 | \$900 |
|  | 141 | 3874 | Women's Restrooms, Near play area/dog park | Restroom - Lavatory/Sink; 606.3 Height | Lavatory - Rim height, greater than 34 inches | 1 | Relocate the lavatory or replace lavatory. | Number | 1 | \$900 | \$900 |
|  | 142 | 3875 | Men's Restrooms, Near play area/dog park | Restroom - Lavatory/Sink; 606.3 Height | Lavatory - Rim height, greater than 34 inches | 1 | Relocate the lavatory or replace lavatory. | Number | 1 | \$900 | \$900 |
|  | 143 | 3877 | Men's Restrooms, Tennis center | Restroom - Lavatory/Sink; 606.3 Height | Lavatory - Rim height, greater than 34 inches | 1 | Relocate the lavatory or replace lavatory. | Number | 1 | \$900 | \$900 |
|  | 144 | 3878 | Women's Restrooms, Tennis center | Restroom - Lavatory/Sink; 606.3 Height | Lavatory - Rim height, greater than 34 inches | 1 | Relocate the lavatory or replace lavatory. | Number | 1 | \$900 | \$900 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|--|---|----------|-------------------------------------|--------|----------|----------------|------------------------|
|  | 145 | 3913 | Women's Restrooms, Near play area/dog park | Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces | Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact | 1 | Protect or cover the exposed pipes. | Number | 1 | \$220 | \$220 |
|  | 146 | 3914 | Men's Restrooms, Near play area/dog park | Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces | Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact | 1 | Protect or cover the exposed pipes. | Number | 1 | \$220 | \$220 |
|  | 147 | 3927 | Men's Restrooms, Pool building | Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces | Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact | 1 | Protect or cover the exposed pipes. | Number | 1 | \$220 | \$220 |
|  | 148 | 3928 | Women's Restrooms, Pool building | Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces | Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact | 1 | Protect or cover the exposed pipes. | Number | 1 | \$220 | \$220 |
|  | 149 | 3994 | Men's Restrooms, Art Gallery | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
|  | 150 | 3995 | Women's Restrooms | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|--|--|----------|---|--------|----------|----------------|------------------------|
|  | 151 | 3996 | Women's Restrooms, Art gallery | Restroom - Lavatory/Sink; Advisory 606.1 General | Lavatory - Towel dispenser - Height, not between 15 and 48 inches | 3 | Relocate towel dispenser. | Number | 1 | \$40 | \$40 |
|  | 152 | 4061 | Men's Restrooms, Tennis center | Restroom - Urinal; 605.3 Clear Floor Space | Urinal - Clear floor space - Width, less than 30 inches | 1 | Provide a compliant clear floor space. | Number | 1 | \$2,800 | \$2,800 |
|  | 153 | 4062 | Men's Restrooms, Art gallery | Restroom - Urinal; 605.3 Clear Floor Space | Urinal - Clear floor space - Width, less than 30 inches | 1 | Provide a compliant clear floor space. | Number | 1 | \$2,800 | \$2,800 |
|  | 154 | 4118 | Women's Restrooms, Near play area/dog park | Restrooms - Wheelchair Accessible Water Closet; 604.2 Location | Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall | 1 | Replace water closet or relocate to a compliant location. | Number | 1 | \$950 | \$950 |
|  | 155 | 4124 | Men's Restrooms, Tennis center | Restrooms - Wheelchair Accessible Water Closet; 604.2 Location | Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall | 1 | Replace water closet or relocate to a compliant location. | Number | 1 | \$950 | \$950 |
|  | 156 | 4125 | Women's Restrooms | Restrooms - Wheelchair Accessible Water Closet; 604.2 Location | Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall | 1 | Replace water closet or relocate to a compliant location. | Number | 1 | \$950 | \$950 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|---|--|----------|---|--------|----------|----------------|------------------------|
|  | 157 | 4126 | Men's Restrooms, Art gallery | Restrooms - Wheelchair Accessible Water Closet; 604.2 Location | Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall | 1 | Replace water closet or relocate to a compliant location. | Number | 1 | \$950 | \$950 |
|  | 158 | 4208 | Women's Restrooms, Pool building | Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap | Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed | 1 | Rebuild the restroom to have compliant clearances. | Number | 1 | \$3,500 | \$3,500 |
|  | 159 | 4241 | Men's Restrooms, Near play area/dog park | Restrooms - Wheelchair Accessible Water Closet; 604.4 Seats | Wheelchair Accessible Water closet - Seats, not between 17 and 19 inches high | 1 | Replace water closet or the seat. | Number | 1 | \$950 | \$950 |
|  | 160 | 4276 | Women's Restrooms | Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall | Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches | 1 | Relocate side grab bar. | Number | 1 | \$250 | \$250 |
|  | 161 | 4284 | Men's Restrooms, Pool building | Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall | Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches | 1 | Relocate side grab bar. | Number | 1 | \$250 | \$250 |
|  | 162 | 4356 | Men's Restrooms, Pool building | Restrooms - Wheelchair Accessible Water Closet; 604.5.2 Rear Wall | Wheelchair Accessible Water closet - Rear grab bar - Extension from water closet centerline, less than 12 (one side) | 1 | Relocate rear grab bar. | Number | 1 | \$250 | \$250 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--------------------------------|---|--|----------|---|--------|----------|----------------|------------------------|
|  | 163 | 4392 | Men's Restrooms, Art gallery | Restrooms - Wheelchair Accessible Water Closet; 604.7 Dispensers | Toilet paper dispenser - Distance from the front of the water closet to dispenser centerline, not between 7 and 9 inches | 3 | Relocate dispenser to a compliant location. | Number | 1 | \$40 | \$40 |
|  | 164 | 4436 | Men's Restrooms, Pool building | Restrooms - Wheelchair Accessible Water Closet; 609.4 Position of Grab Bars | Wheelchair Accessible Water closet - Side grab bar - Height, not between 33 and 36 inches | 1 | Relocate side grab bar. | Number | 1 | \$250 | \$250 |
|  | 165 | 4437 | Men's Restrooms, Pool building | Restrooms - Wheelchair Accessible Water Closet; 609.4 Position of Grab Bars | Wheelchair Accessible Water closet - Side grab bar - Height, not between 33 and 36 inches | 1 | Relocate side grab bar. | Number | 1 | \$250 | \$250 |
|  | 166 | 4587 | Men's Restrooms, Art Gallery | Restrooms; 604.6 Flush Controls | Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet | 1 | Replace the water closet. | Number | 1 | \$950 | \$950 |
|  | 167 | 4594 | Men's Restrooms, Pool building | Restrooms; 604.6 Flush Controls | Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet | 1 | Replace the water closet. | Number | 1 | \$950 | \$950 |
|  | 168 | 4645 | Men's Restrooms, Art Gallery | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|---|--|----------|---------------------------------------|--------|----------|----------------|------------------------|
|  | 169 | 4660 | Women's Restrooms, Pool building | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 170 | 4661 | Women's Restrooms, Pool building | Restrooms; 703.1 General | Sign - Missing | 2 | Install compliant signage. | Number | 1 | \$60 | \$60 |
|  | 171 | 4821 | Women's Restrooms. Pool building | Shower Compartments; 213.3.6 Bathing Facilities | Compliant bathing facilities, less than 1 provided | 3 | Build a compliant shower compartment. | Number | 1 | \$4,200 | \$4,200 |
|  | 172 | 4822 | Men's Restrooms. Pool building | Shower Compartments; 213.3.6 Bathing Facilities | Compliant bathing facilities, less than 1 provided | 3 | Build a compliant shower compartment. | Number | 1 | \$4,200 | \$4,200 |
|  | 173 | 4836 | Restrooms, Women's shower. Tennis center | Shower Compartments; 608.2.2 Standard Roll-In Type Shower Compartments; | Standard Roll-In Type Shower - Size, less than 30 by 60 inches | 3 | Replace shower compartment. | Number | 1 | \$4,200 | \$4,200 |
|  | 174 | 4837 | Restrooms, Men's shower. Tennis center | Shower Compartments; 608.2.2 Standard Roll-In Type Shower Compartments; | Standard Roll-In Type Shower - Size, less than 30 by 60 inches | 3 | Replace shower compartment. | Number | 1 | \$4,200 | \$4,200 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---------------------|--|--|----------|--|--------|----------|----------------|------------------------|
|  | 175 | 4869 | Exterior | Swimming Pool; 1009.2.6 Footrests and Armrests | Pool lift - Armrests - Type, not removable or foldable | 2 | Replace pool lift or replace armrests to be compliant. | Number | 1 | \$4,400 | \$4,400 |
|  | 176 | 4905 | Play Area, Dog park | Table; 307 Protruding Objects | Dining and work surfaces - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Replace or relocate dining or work surface. | Number | 5 | \$500 | \$2,500 |
|  | 177 | 4906 | Dog park | Table; 307 Protruding Objects | Dining and work surfaces - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Replace or relocate dining or work surface. | Number | 6 | \$500 | \$3,000 |
|  | 178 | 4907 | Dog park | Table; 307 Protruding Objects | Dining and work surfaces - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Replace or relocate dining or work surface. | Number | 11 | \$500 | \$5,500 |
|  | 179 | 5100 | Dog park south | Van Accessible Parking Space; 502.4 Floor or Ground Surfaces | Van Accessible Parking Space - Clear floor space - Slope, greater than 1:48 | 1 | Rebuild the space with compliant surface. | Number | 1 | \$1,800 | \$1,800 |
|  | 180 | 5124 | Exterior | Van Accessible Parking Space; 502.6 Identification | Van Accessible Marked Parking - Identification signs, missing | 1 | Provide identification sign. | Number | 1 | \$350 | \$350 |



| REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|

Totals for City-Brooks Community Park

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|------------------|
| 1) | Estimated Cost | \$560,710 |
| 2) | Design Cost (8% of 1) | \$44,857 |
| 3) | Project Management (10% of 1) | \$56,071 |
| 4) | Contingency (Historic, 11% of 1) | \$61,678 |
| 5) | Proposed Budget (1+2+3+4) | \$723,316 |





| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---------------------------------|--|---|----------|----------------------------|-------------|----------|----------------|------------------------|
|  | 1 | 65 | Trail | Accessible Route; 405.4 Floor or Ground Surfaces | Curb Ramp - Floor or ground surfaces, not stable, firm or slip resistant | 1 | Rebuild the curb ramp. | Number | 2 | \$1,400 | \$2,800 |
|  | 2 | 184 | Playground | Accessible Parking Space; 502.6 Identification | Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches | 1 | Adjust sign height. | Number | 1 | \$40 | \$40 |
|  | 3 | 185 | Playground | Accessible Parking Space; 502.6 Identification | Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches | 1 | Adjust sign height. | Number | 1 | \$40 | \$40 |
|  | 4 | 186 | Near golf course | Accessible Parking Space; 502.6 Identification | Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches | 1 | Adjust sign height. | Number | 1 | \$40 | \$40 |
| | 5 | 327 | To Right-of-Way | Accessible Route; 206.2.1 Site Arrival Points | Access from public streets missing | 1 | Build an accessible route. | Linear Feet | 300 | \$30 | \$9,000 |
|  | 6 | 482 | Soccer fields and Assembly Area | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 1000 | \$30 | \$30,000 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|----------------------|---|--|----------|---|-------------|----------|----------------|------------------------|
|  | 7 | 789 | Parking Lot | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 1 | \$200 | \$200 |
|  | 8 | 894 | Maintenance building | Accessible Route; 309.4 Operation | Door - Hardware - Operation, twisting of the wrist required | 1 | Replace hardware. | Number | 2 | \$500 | \$1,000 |
|  | 9 | 1294 | Path | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 10 | \$30 | \$300 |
|  | 10 | 1295 | Play Area | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
|  | 11 | 1296 | Parking Lot | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
|  | 12 | 1297 | Parking Lot | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 60 | \$30 | \$1,800 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|----------------------------------|---|--|----------|---|-------------|----------|----------------|------------------------|
| | 13 | 1298 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 200 | \$30 | \$6,000 |
| | 14 | 1299 | Trail | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 100 | \$30 | \$3,000 |
| | 15 | 2053 | Club house. To Women's Restrooms | Accessible Route; 404.2.9 Door and Gate Opening Force | Door - Opening force, interior, hinged, greater than 5 pounds | 1 | Adjust opening force or replace door. | Number | 1 | \$40 | \$40 |
| | 16 | 2054 | Club house. To Men's Restrooms | Accessible Route; 404.2.9 Door and Gate Opening Force | Door - Opening force, interior, hinged, greater than 5 pounds | 1 | Adjust opening force or replace door. | Number | 1 | \$40 | \$40 |
| | 17 | 2640 | Play Area | Drinking Fountain; 307 Protruding Objects | Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Install an apron. | Number | 1 | \$450 | \$450 |
| | 18 | 2641 | Club house | Drinking Fountain; 307 Protruding Objects | Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Install an apron. | Number | 1 | \$450 | \$450 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------------------------|--|---|----------|---|--------|----------|----------------|------------------------|
|  | 19 | 3212 | Area of Sport Activity | Miscellaneous Element; 308 Reach Ranges - Golf balls Distributor | Reach range, not between 15 and 48 inches | 3 | Relocate or replace element to include all operable parts within a compliant reach range. | Number | 1 | \$5,000 | \$5,000 |
|  | 20 | 3319 | Playground | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Replace 1 standard accessible parking space with 1 van accessible parking space. | Number | 1 | \$2,100 | \$2,100 |
|  | 21 | 3555 | Play Area, Medium | Play Ground; 240.2.1 Ground Level Play Components | Multiple violations. | 2 | Replace with compliant play equipment. | Number | 1 | \$150,000 | \$150,000 |
|  | 22 | 3617 | Soccer fields | Receptacle; 206.2.2 Within a site | Receptacle - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$250 | \$250 |
|  | 23 | 3853 | Men's Restrooms, Pro Shop | Restroom - Lavatory/Sink; 606.2 Clear Floor Space | Lavatory - Knee clearance - Height, less than 27 inches | 1 | Provide a compliant knee clearance. | Number | 1 | \$1,350 | \$1,350 |
|  | 24 | 3854 | Women's Restrooms, Pro Shop | Restroom - Lavatory/Sink; 606.2 Clear Floor Space | Lavatory - Knee clearance - Height, less than 27 inches | 1 | Provide a compliant knee clearance. | Number | 1 | \$1,350 | \$1,350 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--|---|--|----------|--|--------|----------|----------------|------------------------|
|  | 25 | 4178 | Unisex Restrooms, Maintenance building | Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap | Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed | 1 | Rebuild the restroom to have compliant clearances. | Number | 1 | \$3,500 | \$3,500 |
|  | 26 | 4341 | Women's Restrooms, Pro Shop | Restrooms - Wheelchair Accessible Water Closet; 604.5.2 Rear Wall | Wheelchair Accessible Water closet - Rear grab bar - Extension from water closet centerline, less than 12 (one side) | 1 | Relocate rear grab bar. | Number | 1 | \$250 | \$250 |
|  | 27 | 4342 | Men's Restrooms, Pro Shop | Restrooms - Wheelchair Accessible Water Closet; 604.5.2 Rear Wall | Wheelchair Accessible Water closet - Rear grab bar - Extension from water closet centerline, less than 12 (one side) | 1 | Relocate rear grab bar. | Number | 1 | \$250 | \$250 |
|  | 28 | 4582 | Men's Restrooms, Pro Shop | Restrooms; 604.6 Flush Controls | Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet | 1 | Replace the water closet. | Number | 1 | \$950 | \$950 |
|  | 29 | 5085 | Soccer fields | Van Accessible Parking Space; 502.2 Vehicle Spaces | Van Accessible Marked Parking - Width (with 96 inch access aisle), less than 96 inches | 1 | Rebuild or restripe the space. | Number | 1 | \$2,100 | \$2,100 |
|  | 30 | 5086 | Near golf course | Van Accessible Parking Space; 502.2 Vehicle Spaces | Van Accessible Marked Parking - Width (with 96 inch access aisle), less than 96 inches | 1 | Rebuild or restripe the space. | Number | 2 | \$2,100 | \$4,200 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|------------------|--|---|----------|---------------------|--------|----------|----------------|------------------------|
|  | 31 | 5117 | Soccer fields | Van Accessible Parking Space; 502.6 Identification | Van Accessible Parking Space - Identification signs - Height, less than 60 inches | 1 | Adjust sign height. | Number | 3 | \$40 | \$120 |
|  | 32 | 5118 | Near golf course | Van Accessible Parking Space; 502.6 Identification | Van Accessible Parking Space - Identification signs - Height, less than 60 inches | 1 | Adjust sign height. | Number | 1 | \$40 | \$40 |
|  | 33 | 5119 | Near golf course | Van Accessible Parking Space; 502.6 Identification | Van Accessible Parking Space - Identification signs - Height, less than 60 inches | 1 | Adjust sign height. | Number | 1 | \$40 | \$40 |

Totals for Clark Memorial Park

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| | | |
|----|----------------------------------|------------------|
| 1) | Estimated Cost | \$240,700 |
| 2) | Design Cost (8% of 1) | \$19,256 |
| 3) | Project Management (10% of 1) | \$24,070 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$284,026 |



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------------|---|---|----------|--|-------------|----------|----------------|------------------------|
|  | 1 | 325 | To Right-of-Way | Accessible Route; 206.2.1 Site Arrival Points | Access from public streets missing | 1 | Build an accessible route. | Linear Feet | 100 | \$30 | \$3,000 |
|  | 2 | 3316 | Exterior | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Replace 1 standard accessible parking space with 1 van accessible parking space. | Number | 1 | \$2,100 | \$2,100 |
|  | 3 | 3613 | Exterior | Receptacle; 206.2.2 Within a site | Receptacle - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$250 | \$250 |
|  | 4 | 4885 | Picnic Area | Table; 206.2.2 Within a site | Table - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$120 | \$120 |
|  | 5 | 4973 | Picnic Area | Table; 902.2 Clear Floor or Ground Space | Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches | 3 | Replace with a compliant dining or work surface. | Number | 1 | \$500 | \$500 |

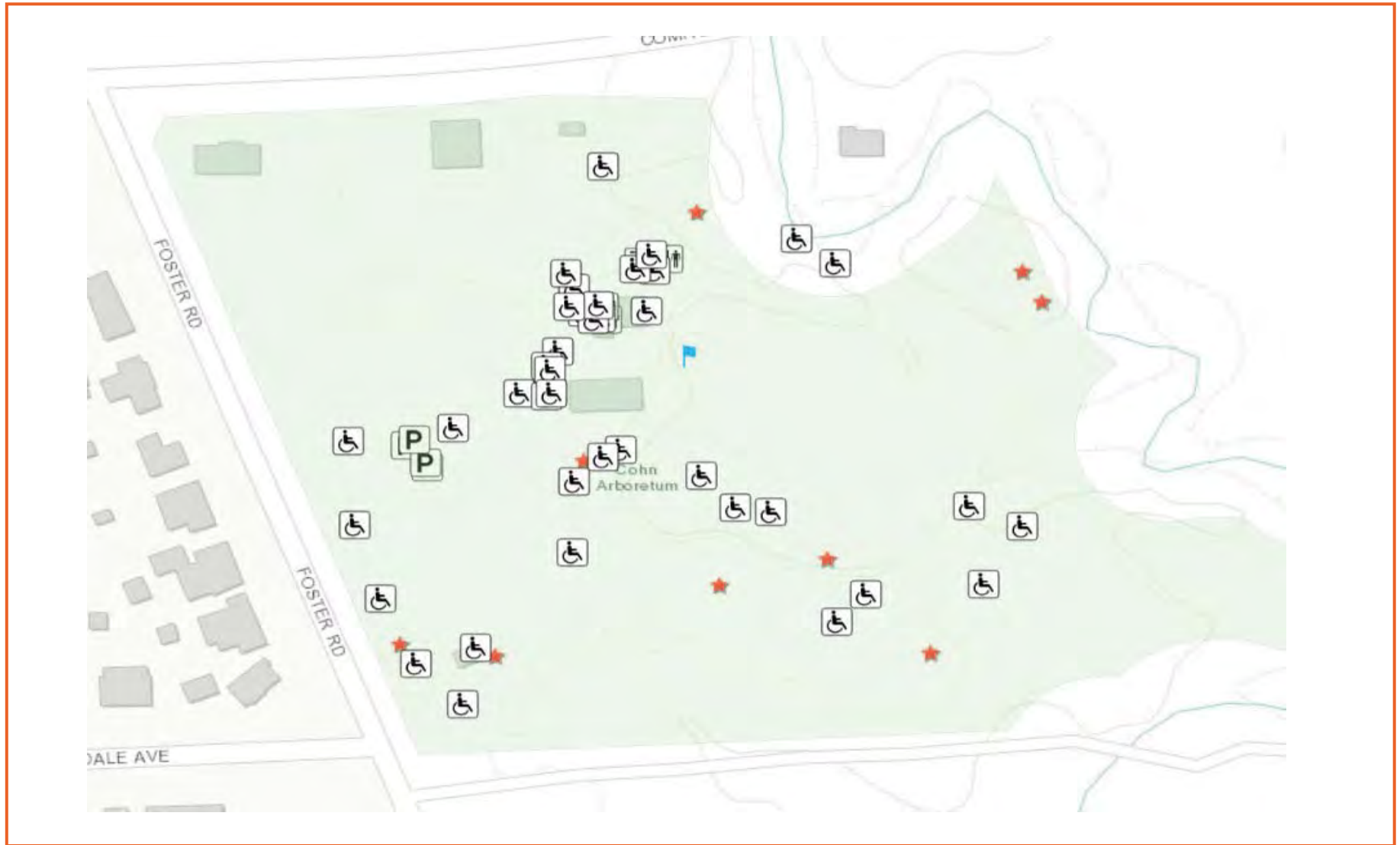


| REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|

Totals for Clifford T. Seymour, Sr. park

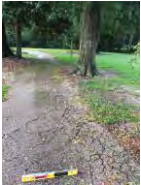
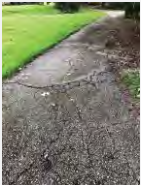


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| | | |
|----|----------------------------------|----------------|
| 1) | Estimated Cost | \$5,970 |
| 2) | Design Cost (8% of 1) | \$478 |
| 3) | Project Management (10% of 1) | \$597 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$7,045 |



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------------|--|--|----------|---|-------------|----------|----------------|------------------------|
|  | 1 | 142 | Exterior | Accessible Parking Space; 502.4 Floor or Ground Surfaces | Standard Accessible Marked Parking - Clear floor space - Slope greater than 1:48 | 1 | Rebuild the space with compliant surface. | Number | 4 | \$1,800 | \$7,200 |
|  | 2 | 231 | Exterior | Accessible Parking Space; 502.6 Identification | Standard Accessible Marked Parking - Identification signs, missing | 1 | Provide identification sign. | Number | 2 | \$350 | \$700 |
|  | 3 | 232 | Exterior | Accessible Parking Space; 502.6 Identification | Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches | 1 | Adjust sign height. | Number | 2 | \$40 | \$80 |
|  | 4 | 349 | To Right-of-Way | Accessible Route; 206.2.1 Site Arrival Points | Access from public streets missing | 1 | Build an accessible route. | Linear Feet | 70 | \$30 | \$2,100 |
|  | 5 | 836 | Exterior | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 1 | \$200 | \$200 |
|  | 6 | 837 | Exterior | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 1 | \$200 | \$200 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------|---|--|----------|------------------------------|--------|----------|----------------|------------------------|
|  | 7 | 838 | Exterior | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 1 | \$200 | \$200 |
|  | 8 | 839 | Exterior | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 1 | \$200 | \$200 |
|  | 9 | 840 | Exterior | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 1 | \$200 | \$200 |
|  | 10 | 841 | Exterior | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 2 | \$200 | \$400 |
|  | 11 | 842 | Exterior | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 2 | \$200 | \$400 |
|  | 12 | 843 | Exterior | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 1 | \$200 | \$200 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------|---|---|----------|--------------------------|-------------|----------|----------------|------------------------|
|  | 13 | 1076 | Trail | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 40 | \$30 | \$1,200 |
|  | 14 | 1077 | Trail | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 30 | \$30 | \$900 |
|  | 15 | 1078 | Trail | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 90 | \$30 | \$2,700 |
|  | 16 | 1079 | Trail | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 40 | \$30 | \$1,200 |
|  | 17 | 1080 | Trail | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 80 | \$30 | \$2,400 |
|  | 18 | 1081 | Trail | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Rebuild walking surface. | Linear Feet | 80 | \$30 | \$2,400 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------|---|---|----------|---|-------------|----------|----------------|------------------------|
|  | 19 | 1082 | Trail | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Replace wood decking on bridge. | Number | 1 | \$1,200 | \$1,200 |
|  | 20 | 1456 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 30 | \$30 | \$900 |
|  | 21 | 1457 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 80 | \$30 | \$2,400 |
|  | 22 | 1458 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 100 | \$30 | \$3,000 |
|  | 23 | 1459 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 20 | \$30 | \$600 |
|  | 24 | 1460 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 2 | \$7,000 | \$14,000 |



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------|-------------------------------|--|----------|---|-------------|----------|----------------|------------------------|
| | 25 | 1461 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 2 | \$7,000 | \$14,000 |
| | 26 | 1462 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
| | 27 | 1463 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 70 | \$30 | \$2,100 |
| | 28 | 1464 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
| | 29 | 1465 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 5 | \$30 | \$150 |
| | 30 | 1466 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 20 | \$30 | \$600 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|--------------------|--|---|----------|---|-------------|----------|----------------|------------------------|
|  | 31 | 1467 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 75 | \$30 | \$2,250 |
|  | 32 | 1468 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 20 | \$30 | \$600 |
|  | 33 | 1469 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 40 | \$30 | \$1,200 |
|  | 34 | 1470 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 2 | \$7,000 | \$14,000 |
|  | 35 | 1471 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 150 | \$30 | \$4,500 |
|  | 36 | 1701 | To Office building | Accessible Route; 403.4 Changes in Level | Walking surface - Changes in level, greater than 1/4 inches | 1 | Provide Platform Lift. | Number | 1 | \$5,200 | \$5,200 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-------------------|--|---|----------|--|--------|----------|----------------|------------------------|
|  | 37 | 1798 | Women's Restrooms | Accessible Route; 404.2.3 Clear Width | Door - Opening clear width, less than 32 inches | 1 | Rebuild door opening to have opening clear width of 32 inches or more. | Number | 1 | \$2,500 | \$2,500 |
|  | 38 | 1799 | Men's Restrooms | Accessible Route; 404.2.3 Clear Width | Door - Opening clear width, less than 32 inches | 1 | Rebuild door opening to have opening clear width of 32 inches or more. | Number | 1 | \$2,500 | \$2,500 |
|  | 39 | 2005 | Office building | Accessible Route; 404.2.5 Thresholds | Door - Threshold height, greater than 1/2 inches | 1 | Replace with compliant threshold. | Number | 1 | \$2,000 | \$2,000 |
|  | 40 | 2136 | Exterior | Accessible Route; 406.3 Sides of Curb Ramps | Curb ramp - Flares, slope greater than 1:10 | 1 | Rebuild to have a compliant slope or reconstruct the curb ramp. | Number | 1 | \$1,400 | \$1,400 |
|  | 41 | 2143 | Exterior | Accessible Route; 505.10.1 Top and Bottom Extension at Ramps | Ramp - Handrails - Extension on ramps, length less than 12 inches beyond the bottom ramp run in the direction of the ramp run | 1 | Provide compliant handrails. | Number | 1 | \$3,200 | \$3,200 |
|  | 42 | 2519 | Exterior | Drinking Fountain; 211.2 Minimum Number | Wheelchair accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------|--|---|----------|---|--------|----------|----------------|------------------------|
|  | 43 | 3034 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 44 | 3035 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 45 | 3036 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 46 | 3037 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 47 | 3038 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 48 | 3039 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |

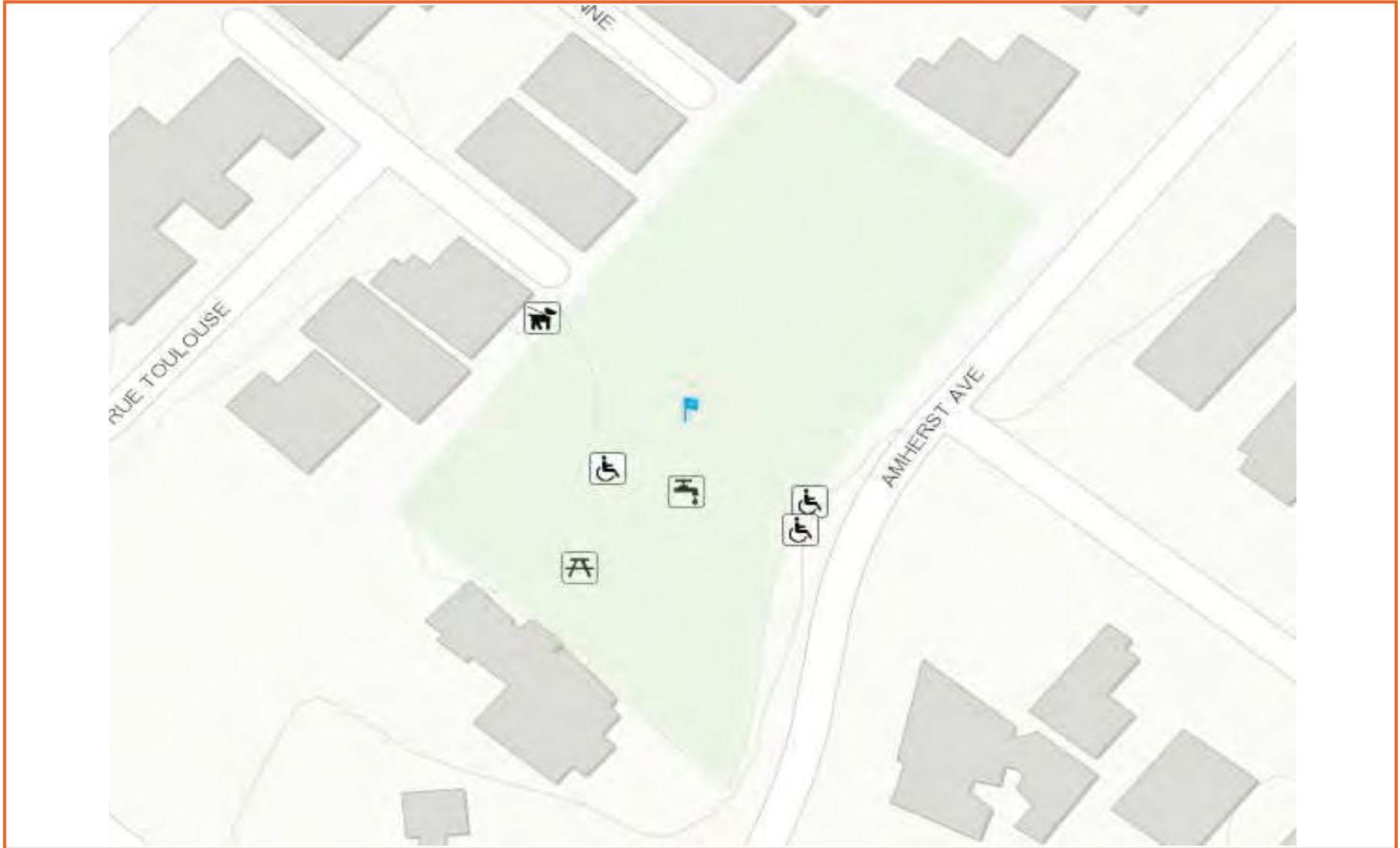
| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-------------------|---|---|----------|---|--------|----------|----------------|------------------------|
|  | 49 | 3040 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 50 | 3041 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 51 | 3042 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 52 | 3349 | Exterior | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Build or rebuild van accessible parking spaces to meet the minimum number required. | Number | 1 | \$2,100 | \$2,100 |
|  | 53 | 4244 | Women's Restrooms | Restrooms - Wheelchair Accessible Water Closet; 604.4 Seats | Wheelchair Accessible Water closet - Seats, not between 17 and 19 inches high | 1 | Replace water closet or the seat. | Number | 1 | \$950 | \$950 |
|  | 54 | 4521 | Women's Restrooms | Restrooms; 603.2.2 Overlap | Clearance - Overlap, one or more elements overlaps the required clearance. | 1 | Rebuild the restroom to have compliant clearances. | Number | 1 | \$3,500 | \$3,500 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------------|---|---|----------|--|-------------|----------|----------------|------------------------|
|  | 55 | 4522 | Men's Restrooms | Restrooms; 603.2.2 Overlap | Clearance - Overlap, one or more elements overlaps the required clearance. | 1 | Rebuild the restroom to have compliant clearances. | Number | 1 | \$3,500 | \$3,500 |
|  | 56 | 4595 | Men's Restrooms | Restrooms; 604.6 Flush Controls | Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet | 1 | Replace the water closet. | Number | 1 | \$950 | \$950 |
| | 57 | 5184 | Trail | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 200 | \$30 | \$6,000 |

Totals for Cohn Arboretum

Altura Solutions
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| | | |
|----|----------------------------------|------------------|
| 1) | Estimated Cost | \$136,030 |
| 2) | Design Cost (8% of 1) | \$10,882 |
| 3) | Project Management (10% of 1) | \$13,603 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$160,515 |



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-------------|--|--|----------|--|-------------|----------|----------------|------------------------|
|  | 1 | 1226 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
|  | 2 | 1227 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 25 | \$30 | \$750 |
|  | 3 | 1228 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
|  | 4 | 2432 | Exterior | Drinking Fountain; 211.2 Minimum Number | Standing person accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 5 | 3420 | Exterior | Pet Waste Bag Dispenser; 206.2.2 Within a site | Pet Waste Bag Dispenser - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$200 | \$200 |
|  | 6 | 4941 | Picnic Area | Table; 902.2 Clear Floor or Ground Space | Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches | 3 | Replace with a compliant dining or work surface. | Number | 1 | \$500 | \$500 |



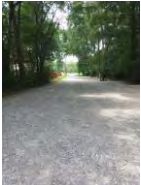

| REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|

Totals for College Town Park

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|-----------------|
| 1) | Estimated Cost | \$17,950 |
| 2) | Design Cost (8% of 1) | \$1,436 |
| 3) | Project Management (10% of 1) | \$1,795 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$21,181 |



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------------|---|--|----------|---|-------------|----------|----------------|------------------------|
|  | 1 | 353 | To Right-of-Way | Accessible Route; 206.2.1 Site Arrival Points | Access from public streets missing | 1 | Build an accessible route. | Linear Feet | 400 | \$30 | \$12,000 |
|  | 2 | 618 | Shelter | Accessible Route; 206.2.2 Within a Site | Access from accessible parking missing | 1 | Build an accessible route. | Linear Feet | 50 | \$30 | \$1,500 |
|  | 3 | 3238 | Exterior | Miscellaneous Element; 602.3 Operable Parts - Bike wash station | Operable parts - Operation, twisting of the wrist required | 3 | Replace with a compliant element. | Number | 1 | \$500 | \$500 |
|  | 4 | 3263 | Exterior | Parking Lot; 208.2 Minimum Number | Standard accessible minimum number required, less than 2 (for parking space range 26 - 50) | 1 | Build 1 standard accessible space and 1 van accessible parking space. | Number | 2 | \$2,100 | \$4,200 |
|  | 5 | 5013 | Picnic Area | Table; 902.2 Clear Floor or Ground Space | Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches | 3 | Replace with a compliant dining or work surface. | Number | 1 | \$500 | \$500 |

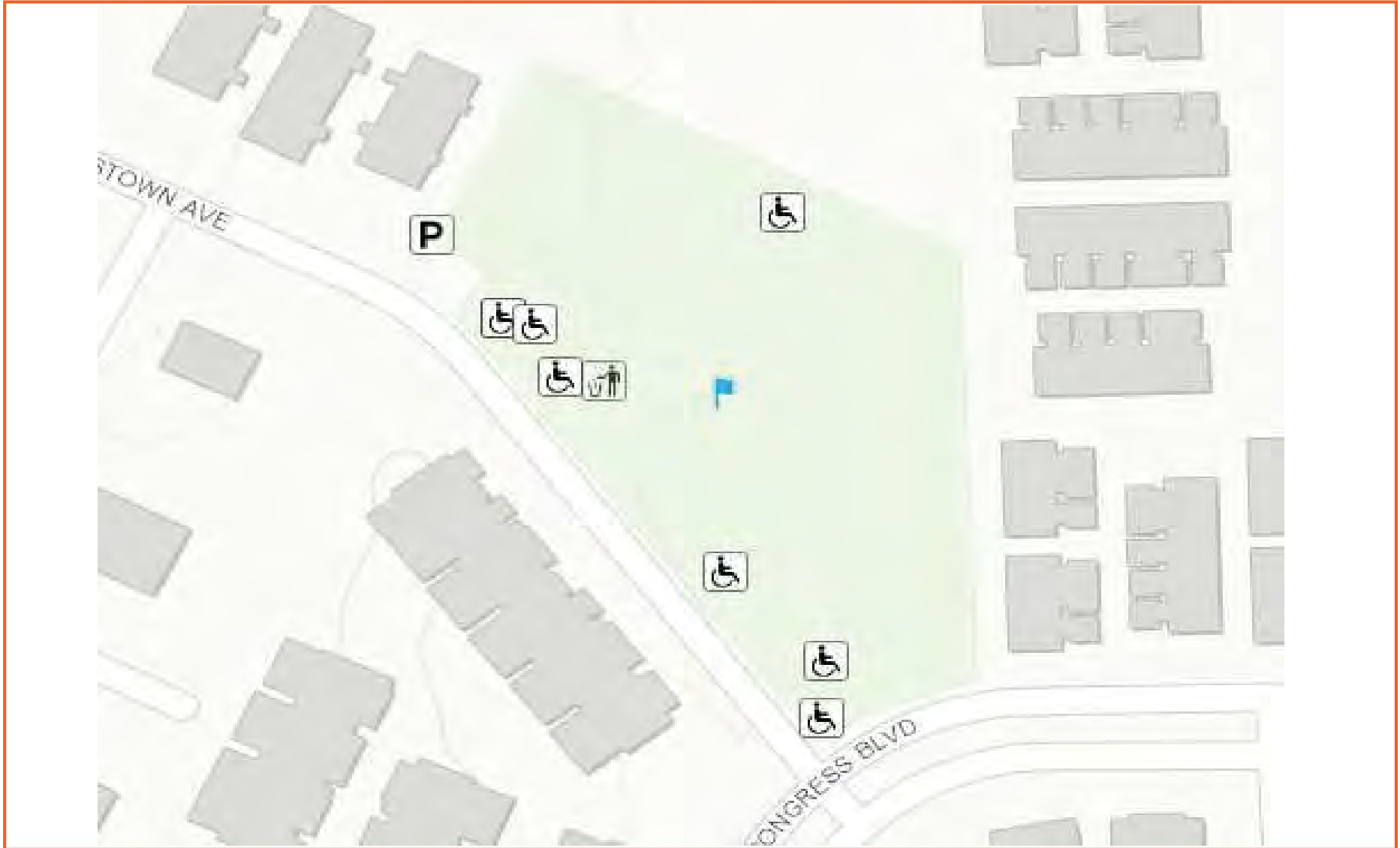







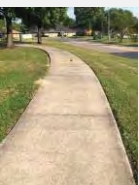
| REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|
|-----------|--------|-----------|-----------------|-----------|----------|--------------------|------|----------|----------------|------------------------|

Totals for Comite River Park

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|-----------------|
| 1) | Estimated Cost | \$18,700 |
| 2) | Design Cost (8% of 1) | \$1,496 |
| 3) | Project Management (10% of 1) | \$1,870 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$22,066 |



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------|---|--|----------|---|-------------|----------|----------------|------------------------|
|  | 1 | 771 | Exterior | Accessible Route; 302.3 Floor or Ground Surface | Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter | 1 | Fill the horizontal opening. | Number | 20 | \$200 | \$4,000 |
|  | 2 | 1234 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 25 | \$30 | \$750 |
|  | 3 | 1235 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 200 | \$30 | \$6,000 |
|  | 4 | 1236 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 15 | \$30 | \$450 |
|  | 5 | 1237 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 15 | \$30 | \$450 |
|  | 6 | 1238 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 50 | \$30 | \$1,500 |




| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|---|-----------|--------|-----------|---|---|----------|---|-------------|----------|----------------|------------------------|
|  | 7 | 1239 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 15 | \$30 | \$450 |
|  | 8 | 1240 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Running slope, greater than 1:20 | 1 | Build a compliant ramp. | Number | 1 | \$7,000 | \$7,000 |
|  | 9 | 3300 | Exterior | Parking Lot; 208.2.4 Van Parking Spaces | Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces | 1 | Build or rebuild van accessible parking spaces to meet the minimum number required. | Number | 1 | \$2,100 | \$2,100 |
|  | 10 | 3596 | Exterior | Receptacle; 206.2.2 Within a site | Receptacle - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$250 | \$250 |

Totals for Congress Park

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|-----------------|
| 1) | Estimated Cost | \$22,950 |
| 2) | Design Cost (8% of 1) | \$1,836 |
| 3) | Project Management (10% of 1) | \$2,295 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$27,081 |

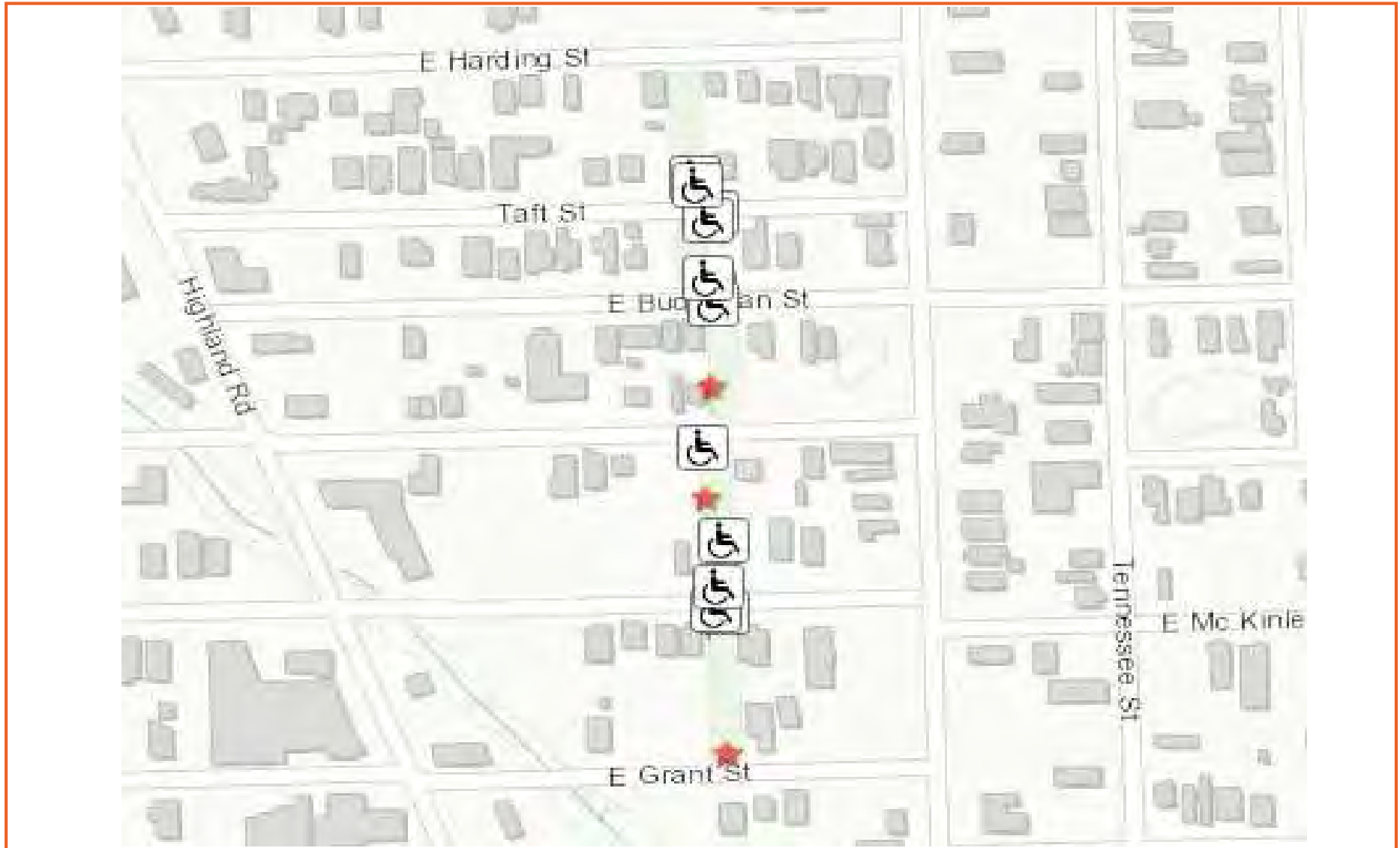



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------|--|--|----------|--|--------|----------|----------------|------------------------|
|  | 1 | 2445 | Exterior | Drinking Fountain; 211.2 Minimum Number | Standing person accessible, less than 50% | 2 | Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7. | Number | 1 | \$2,500 | \$2,500 |
|  | 2 | 2697 | Exterior | Drinking Fountain; 602.2 Clear Floor Space | Drinking Fountain - Clear floor space - Slope, greater than 1:48 | 2 | Rebuild the walking surface to have cross slope less than 1:48. | Number | 1 | \$1,300 | \$1,300 |
|  | 3 | 3421 | Exterior | Pet Waste Bag Dispenser; 206.2.2 Within a site | Pet Waste Bag Dispenser - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$200 | \$200 |







Totals for Convention Street Park





Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|----------------|
| 1) | Estimated Cost | \$4,000 |
| 2) | Design Cost (8% of 1) | \$320 |
| 3) | Project Management (10% of 1) | \$400 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$4,720 |



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------|------------------------------------|--|----------|------------------------|--------|----------|----------------|------------------------|
|  | 1 | 13 | Exterior | Accesible Route; 405.2 Slope | Curb Ramp - Running slope, steeper than 1:12 | 1 | Rebuild the curb ramp. | Number | 1 | \$1,400 | \$1,400 |
|  | 2 | 14 | Exterior | Accesible Route; 405.2 Slope | Curb Ramp - Running slope, steeper than 1:12 | 1 | Rebuild the curb ramp. | Number | 1 | \$1,400 | \$1,400 |
|  | 3 | 15 | Exterior | Accesible Route; 405.2 Slope | Curb Ramp - Running slope, steeper than 1:12 | 1 | Rebuild the curb ramp. | Number | 1 | \$1,400 | \$1,400 |
|  | 4 | 16 | Exterior | Accesible Route; 405.2 Slope | Curb Ramp - Running slope, steeper than 1:12 | 1 | Rebuild the curb ramp. | Number | 1 | \$1,400 | \$1,400 |
|  | 5 | 17 | Exterior | Accesible Route; 405.2 Slope | Curb Ramp - Running slope, steeper than 1:12 | 1 | Rebuild the curb ramp. | Number | 1 | \$1,400 | \$1,400 |
|  | 6 | 57 | Exterior | Accesible Route; 405.3 Cross Slope | Curb Ramp - Cross slope, steeper than 1:48 | 1 | Rebuild the curb ramp. | Number | 1 | \$1,400 | \$1,400 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-----------|---|---|----------|---|-------------|----------|----------------|------------------------|
|  | 7 | 1083 | Exterior | Accessible Route; 403.2 Floor or Ground Surface | Walking Surface - Overall condition, not stable, firm or slip resistant | 1 | Provide compliant curb ramp. | Number | 1 | \$1,400 | \$1,400 |
|  | 8 | 1229 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 200 | \$30 | \$6,000 |
|  | 9 | 1475 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 30 | \$30 | \$900 |
|  | 10 | 1476 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 15 | \$30 | \$450 |
|  | 11 | 1477 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 150 | \$30 | \$4,500 |
|  | 12 | 1478 | Exterior | Accessible Route; 403.3 Slope | Walking surface - Cross slope, greater than 1:48 | 1 | Rebuild the walking surface to have cross slope less than 1:48. | Linear Feet | 20 | \$30 | \$600 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|---|-----------|--------|-----------|--|---|----------|---|--------|----------|----------------|------------------------|
|  | 13 | 3043 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 14 | 3044 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 15 | 3045 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |
|  | 16 | 3046 | Exterior | Miscellaneous Element; 307 Protruding Objects - Vegetation | Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges) | 2 | Remove the protruding object or replace with a compliant element. | Number | 1 | \$150 | \$150 |


Totals for Corporate Parkway

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|-----------------|
| 1) | Estimated Cost | \$22,850 |
| 2) | Design Cost (8% of 1) | \$1,828 |
| 3) | Project Management (10% of 1) | \$2,285 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$26,963 |



| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|---|---|---|----------|--|-------------|----------|----------------|------------------------|
|  | 1 | 324 | To Right-of-Way | Accessible Route; 206.2.1 Site Arrival Points | Access from public streets missing | 1 | Build an accessible route. | Linear Feet | 90 | \$30 | \$2,700 |
|  | 2 | 475 | Area of Sport Activity, To Baseball field | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 20 | \$30 | \$600 |
|  | 3 | 476 | Picnic Tables to Playground | Accessible Route; 206.2.2 Within a Site | Access to other facilities on the site, missing | 1 | Build an accessible route. | Linear Feet | 90 | \$30 | \$2,700 |
|  | 4 | 3467 | Play Area. Large | Play Ground; 1008.2.6 Ground Surfaces | Ground surface - Maintenance - Type of surface, not compliant | 2 | Replace with compliant ground surface. | Number | 1 | \$8,000 | \$8,000 |
|  | 5 | 3540 | Play Area. Medium | Play Ground; 240.2.1 Ground Level Play Components | Multiple violations. | 2 | Replace with compliant play equipment. | Number | 1 | \$150,000 | \$150,000 |
|  | 6 | 3612 | Exterior | Receptacle; 206.2.2 Within a site | Receptacle - Accessible route, missing | 3 | Relocate on an accessible route. | Number | 1 | \$250 | \$250 |

| | REPORT ID | GIS ID | LOCATIONS | BARRIERS; CODES | VIOLATION | PRIORITY | RECOMMENDED ACTION | UNIT | QUANTITY | ESTIMATED COST | BUDGETED COST PER ITEM |
|--|-----------|--------|-------------|--|--|----------|--|--------|----------|----------------|------------------------|
|  | 7 | 4972 | Picnic Area | Table; 902.2 Clear Floor or Ground Space | Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches | 3 | Replace with a compliant dining or work surface. | Number | 2 | \$500 | \$1,000 |

Totals for Cunard Avenue Park

Altura Solutions
 4214 Medical Pkwy, Ste 201, Austin, TX 78756
 (512) 410-7059 - www.alturalp.com

| | | |
|----|----------------------------------|------------------|
| 1) | Estimated Cost | \$165,250 |
| 2) | Design Cost (8% of 1) | \$13,220 |
| 3) | Project Management (10% of 1) | \$16,525 |
| 4) | No Contingency Cost (Historic) | \$0 |
| 5) | Proposed Budget (1+2+3+4) | \$194,995 |