




	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	326	To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	30	\$30	\$900
	2	479	Exterior	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	10	\$30	\$300
	3	480	Area of Sport Activity, To Baseball field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	30	\$30	\$900
	4	2425	Exterior	Drinking Fountain; 206.2.2 Within a site	Drinking Fountain - Accessible route, missing	2	Relocate on an accessible route.	Number	1	\$3,000	\$3,000
	5	2451	Interior	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	6	3615	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	4975	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500






## Totals for Dayton Street Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$8,350
2)	Design Cost (8% of 1)	\$668
3)	Project Management (10% of 1)	\$835
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$9,853</b>





	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	323	Parking Lot, To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	80	\$30	\$2,400
	2	2450	Exterior	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	3	4971	Gazebo	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	4	5084	Parking space 1	Van Accessible Parking Space; 502.2 Vehicle Spaces	Van Accessible Marked Parking - Width (with 96 inch access aisle), less than 96 inches	1	Rebuild or restripe the space.	Number	1	\$2,100	\$2,100
	5	5115	Parking space 1	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40

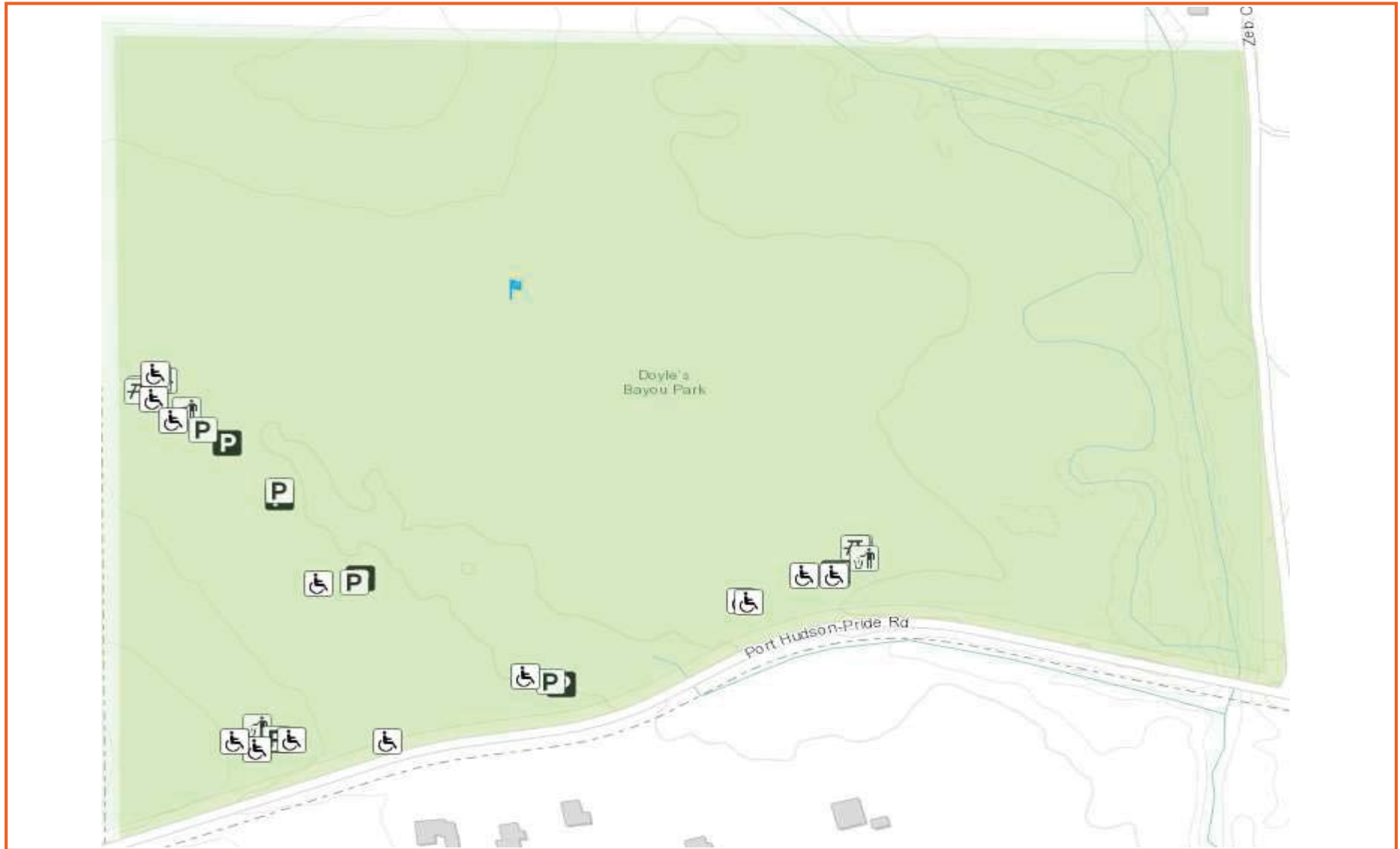




REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for Dover Street Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$7,540
2)	Design Cost (8% of 1)	\$603
3)	Project Management (10% of 1)	\$754
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$8,897</b>







	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	302	Parking Lot, To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	2000	\$30	\$60,000
	2	305	Parking Lot, To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	40	\$30	\$1,200
	3	400	Area of Sport Activity, To Baseball field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	60	\$30	\$1,800
	4	402	Area of Sport Activity, To Baseball field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	30	\$30	\$900
	5	403	Area of Sport Activity, To Baseball field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	40	\$30	\$1,200
	6	404	Area of Sport Activity, To Baseball field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	20	\$30	\$600

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	405	Area of Sport Activity, Soccer Sport field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	80	\$30	\$2,400
	8	407	Area of Sport Activity	Accessible Route; 206.2.2 Within a Site	Access from accessible parking missing	1	Build an accessible route.	Linear Feet	1000	\$30	\$30,000
	9	408	Area of Sport Activity	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	200	\$30	\$6,000
	10	680	Exterior	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	400	\$30	\$12,000
	11	992	Area of Sport Activity, To Baseball field	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	50	\$30	\$1,500
	12	993	Other, No route to row or to per parts of the park	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	100	\$30	\$3,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	3288	Parking lot 4	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	14	3289	Parking lot 3	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	15	3290	Parking lot 2	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	16	3291	Parking lot 1	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	17	3292	Parking lot 6	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	18	3293	Parking lot 5	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	3438	Play Area. Medium	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Type of surface, not compliant	2	Replace with compliant ground surface.	Number	1	\$6,000	\$6,000
	20	3505	Play Area	Play Ground; 1008.3.1 Transfer platforms	Transfer platform, missing	2	Provide a compliant Transfer system.	Number	1	\$3,500	\$3,500
	21	3564	Play Area	Playground; 1008.4.4 Entry Points and Seats	Entry Point/Seat - Height, not between 11 and 24 inches	2	Replace with a compliant entry point/seat.	Number	2	\$3,500	\$7,000
	22	3584	Parking Lot	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	23	3586	Parking Lot	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	24	3587	Area of Sport Activity	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	2	\$250	\$500

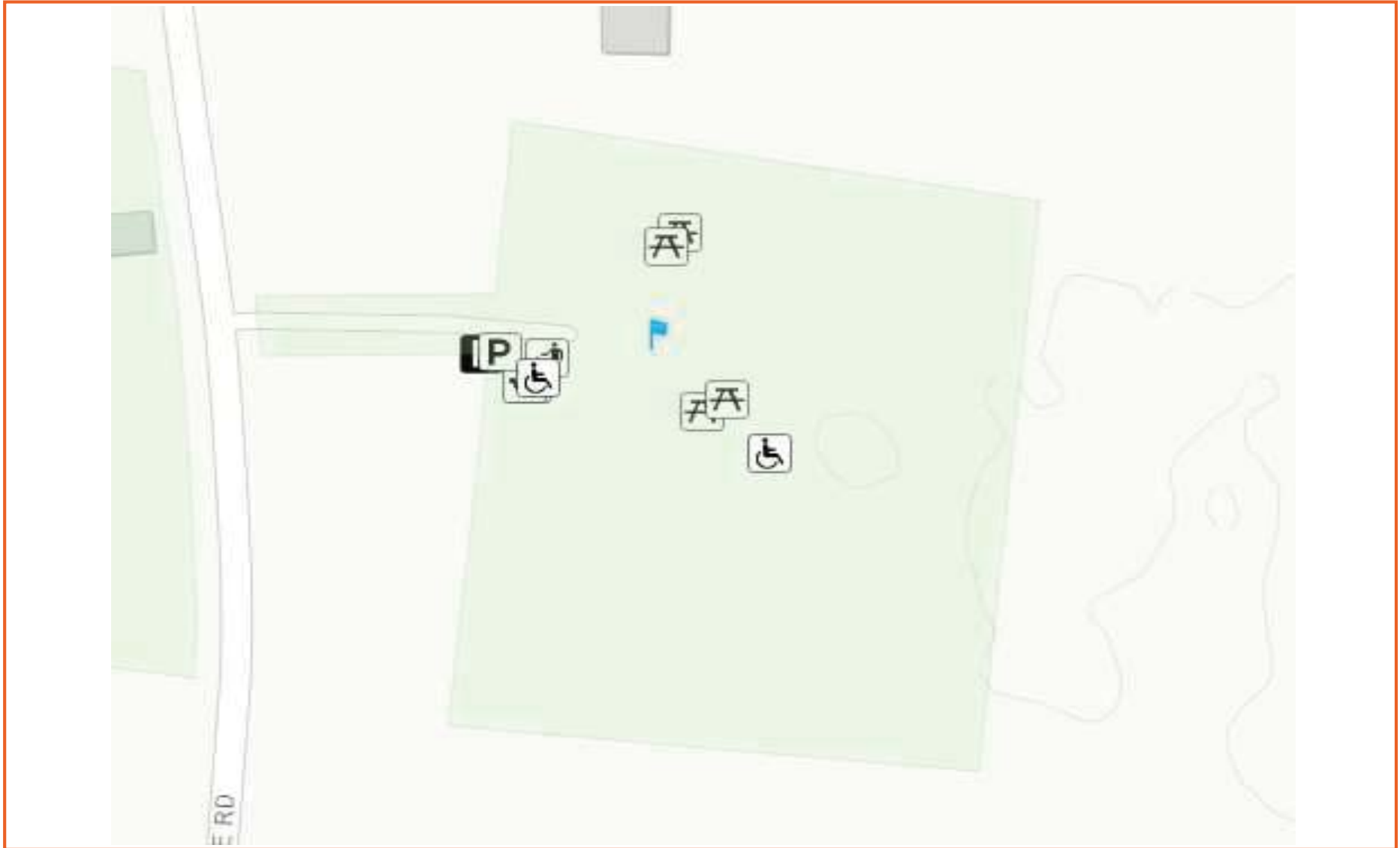
	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	25	4873	Play Area	Table; 206.2.2 Within a site	Table - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$120	\$120
	26	4874	Area of Sport Activity	Table; 206.2.2 Within a site	Table - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$120	\$120
	27	4929	Play Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	2	\$500	\$1,000
	28	4930	Area of Sport Activity	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Knee clearance, depth (9 inch height), not between 11 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

## Totals for Doyle's Bayou Park





Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$152,440
2)	Design Cost (8% of 1)	\$12,195
3)	Project Management (10% of 1)	\$15,244
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$179,879</b>





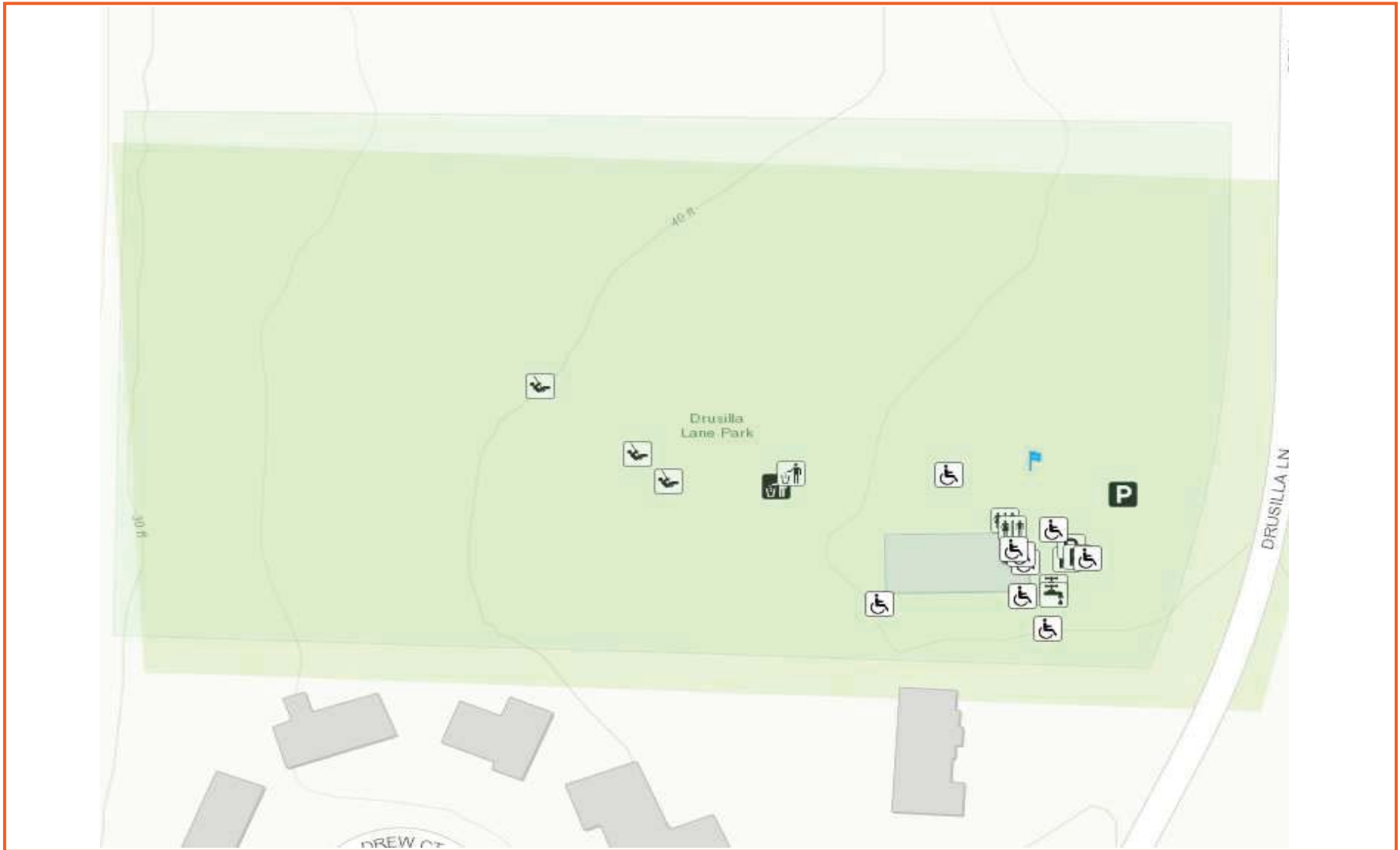
	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	463	Area of Sport Activity, To Baseball field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	100	\$30	\$3,000
	2	464	Play Area, To playground	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	10	\$30	\$300
	3	3308	Parking lot 3	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	4	3455	Play Area. Medium	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Type of surface, not compliant	2	Replace with compliant ground surface.	Number	1	\$6,000	\$6,000
	5	3508	Play Area	Play Ground; 1008.3.1 Transfer platforms	Transfer platform, missing	2	Provide a compliant Transfer system.	Number	1	\$3,500	\$3,500
	6	3605	Play Area	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	4889	Picnic Area	Table; 206.2.2 Within a site	Table - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$120	\$120
	8	4890	Picnic Area	Table; 206.2.2 Within a site	Table - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$120	\$120
	9	4957	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	10	4958	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

## Totals for Droze Road Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$16,390
2)	Design Cost (8% of 1)	\$1,311
3)	Project Management (10% of 1)	\$1,639
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$19,340</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	93	Parking Lot	Accessible Parking Space; 502.2 Vehicle Spaces	Standard Accessible Marked Parking - Marking, missing	1	Provide marking.	Number	1	\$300	\$300
	2	124	Parking Lot	Accessible Parking Space; 502.3.3 Marking	Standard Accessible Marked Parking - Access aisle - Marking, missing	1	Provide marking.	Number	1	\$300	\$300
	3	358	To- Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	150	\$30	\$4,500
	4	678	Area of Sport Activity, To dugouts, both sides	Accessible Route; 206.2.2 Within a Site	Accessible route missing to both dugouts and into sports field	1	Add compliant gate into the dugout.	Number	2	\$350	\$700
	5	1106	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	6	1544	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	20	\$30	\$600

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	1545	Exterior	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	8	1747	Interior	Accessible Route; 404.2.2 Double-Leaf Doors and Gates	Door - Type, both of the leaves on a double-leaf door do not follow requirements	1	Replace door with compliant type.	Number	1	\$2,500	\$2,500
	9	1842	Recreation Center, Men's Restrooms	Accessible Route; 404.2.4.1 Swinging Doors and Gates	Door - Maneuvering clearance - Pull, hinge side approach, less than 54 inches (perpendicular to doorway) for door with closer and latch	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000
	10	1843	Recreation Center, Women's Restrooms	Accessible Route; 404.2.4.1 Swinging Doors and Gates	Door - Maneuvering clearance - Pull, hinge side approach, less than 54 inches (perpendicular to doorway) for door with closer and latch	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000
	11	2017	Building entrance	Accessible Route; 404.2.5 Thresholds	Door - Threshold height, greater than 1/2 inches	1	Replace with compliant threshold.	Number	1	\$2,000	\$2,000
	12	2339	Recreation Center	Check-Out Aisles/Sales/Service Counters; 904.3.2 Counter	Check-Out Aisles - Counter - Height, greater than 38 inches	3	Provide compliant counter.	Number	1	\$2,400	\$2,400

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	2567	Check-out aisle/Sale, Service Counters	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	14	2718	Check-out aisle/Sale, Service Counters	Drinking Fountain; 602.2 Clear Floor Space	Drinking Fountain - Clear floor space - Knee clearance, height less than 27 inches	2	Replace with a compliant drinking fountain.	Number	1	\$2,500	\$2,500
	15	2911	Recreation Center	Miscellaneous Element; 307 Protruding Objects - Service counter	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$1,200	\$1,200
	16	3385	Parking Lot	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100
	17	3495	Play Area. Medium	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Use levels, not maintained to compliant level	2	Maintain to compliant level.	Number	1	\$1,500	\$1,500
	18	3496	Play Area. Small	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Use levels, not maintained to compliant level	2	Maintain to compliant level.	Number	1	\$1,000	\$1,000

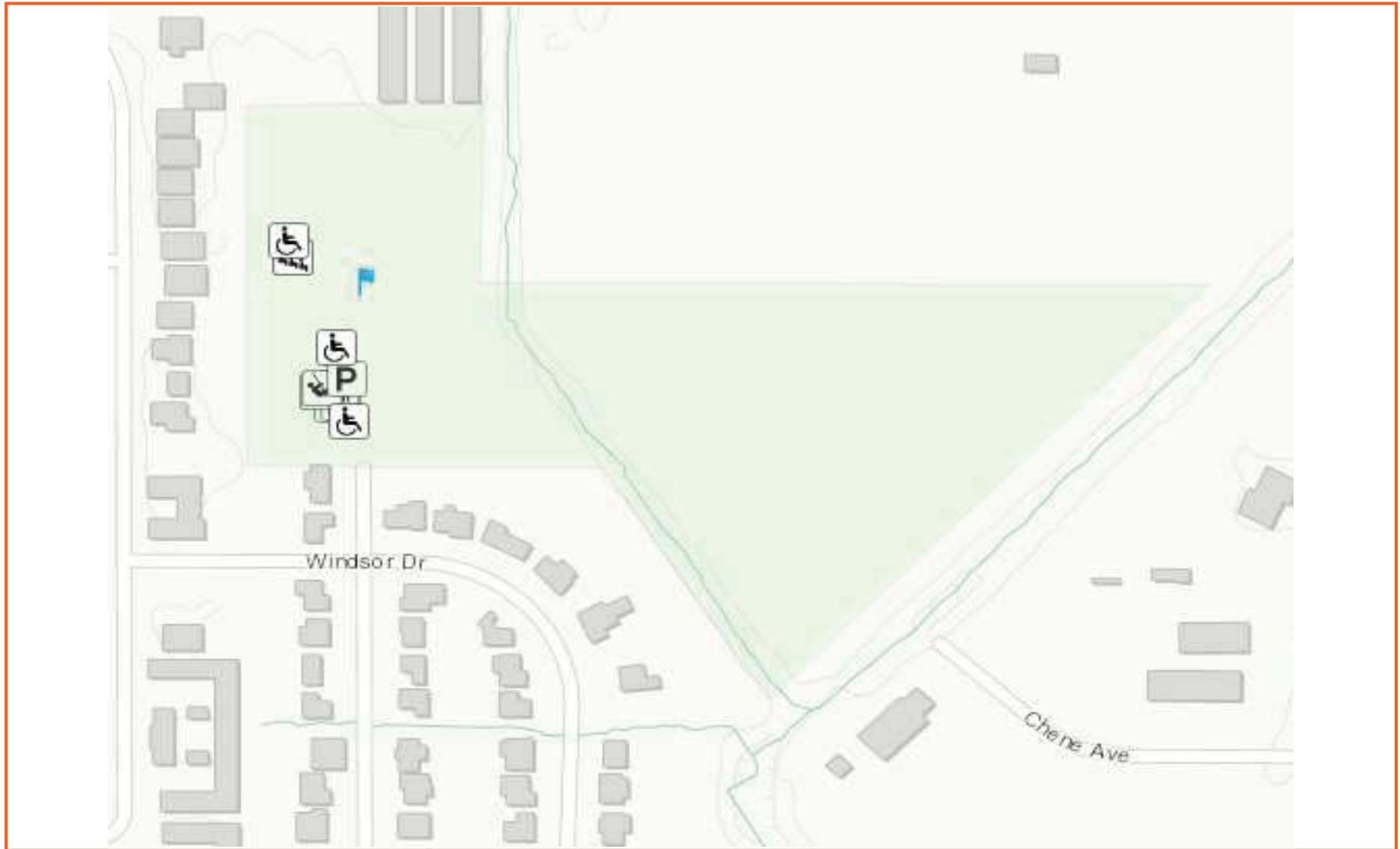
	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	3578	Play Area	Playground; 1008.4.4 Entry Points and Seats	Entry Point/Seat - Height, not between 11 and 24 inches	2	Replace with a compliant entry point/seat.	Number	1	\$3,500	\$3,500
	20	3657	Area of Sport Activity	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	21	4538	Men's Restrooms, Recreation Center	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	22	4539	Women's Restrooms, Recreation Center	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500

## Totals for Drusilla Lane Park





Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$52,000
2)	Design Cost (8% of 1)	\$4,160
3)	Project Management (10% of 1)	\$5,200
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$61,360</b>





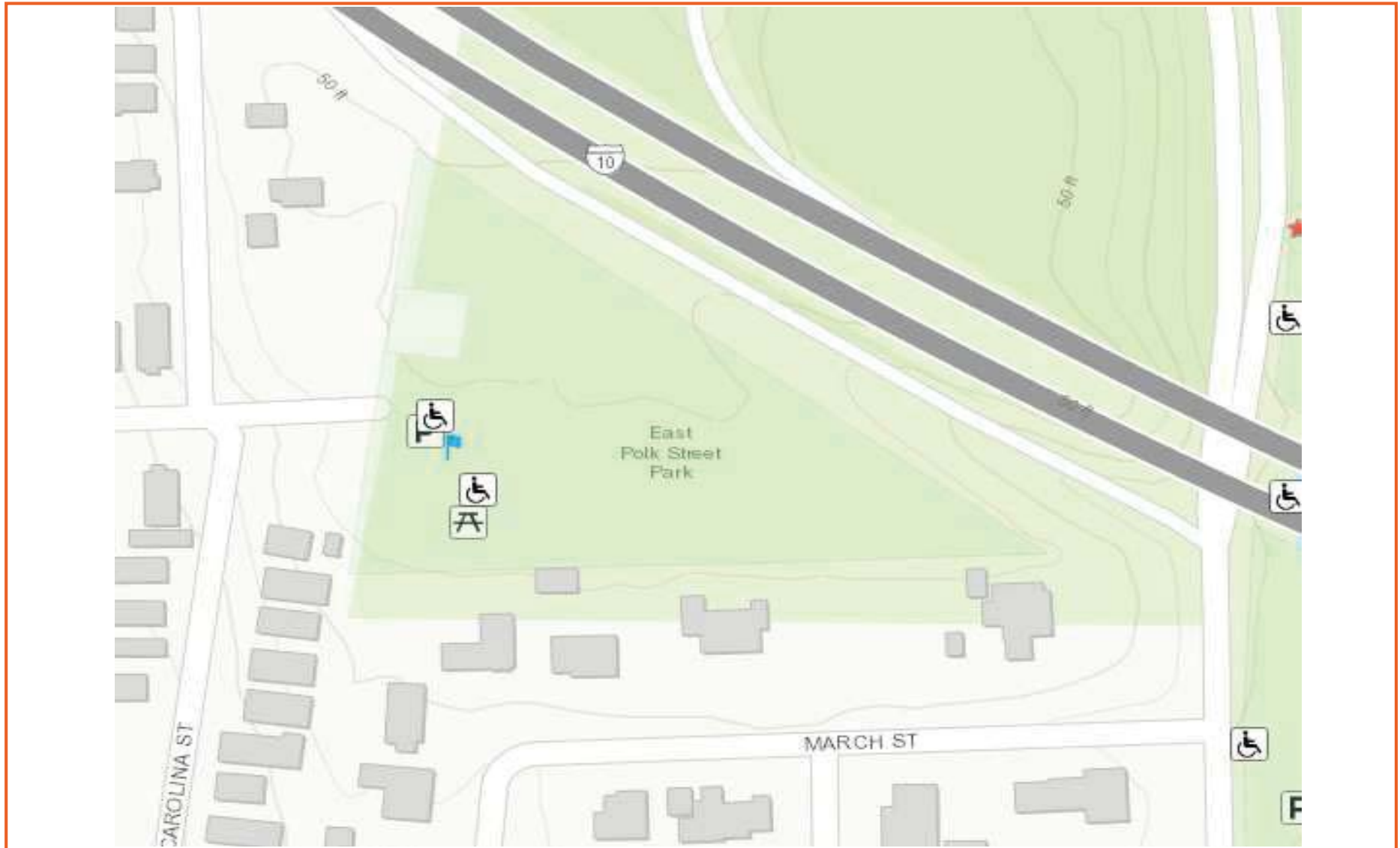
	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	316	To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	50	\$30	\$1,500
	2	459	Area of Sport Activity	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	20	\$30	\$600
	3	461	Area of Sport Activity	Accessible Route; 206.2.2 Within a Site	Accessible route missing to both dugouts and into sports field	1	Add compliant gate into the dugout.	Number	2	\$350	\$700
	4	2174	Exterior	Assembly Area; 206.2.2 Within a site	Assembly Area - Accessible route, missing	2	Relocate on an accessible route or provide an accessible route to the element.	Linear Feet	180	\$30	\$5,400
	5	3306	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	6	3454	Play Area. Small	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Type of surface, not compliant	2	Replace with compliant ground surface.	Number	1	\$4,000	\$4,000





	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	3537	Play Area. Small	Play Ground; 240.2.1 Ground Level Play Components	Multiple violations.	2	Replace with compliant play equipment.	Number	1	\$75,000	\$75,000
	8	3603	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	9	4886	Picnic Area	Table; 206.2.2 Within a site	Table - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$120	\$120
	10	4954	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

## Totals for Duchess Drive Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$90,170
2)	Design Cost (8% of 1)	\$7,214
3)	Project Management (10% of 1)	\$9,017
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$106,401</b>

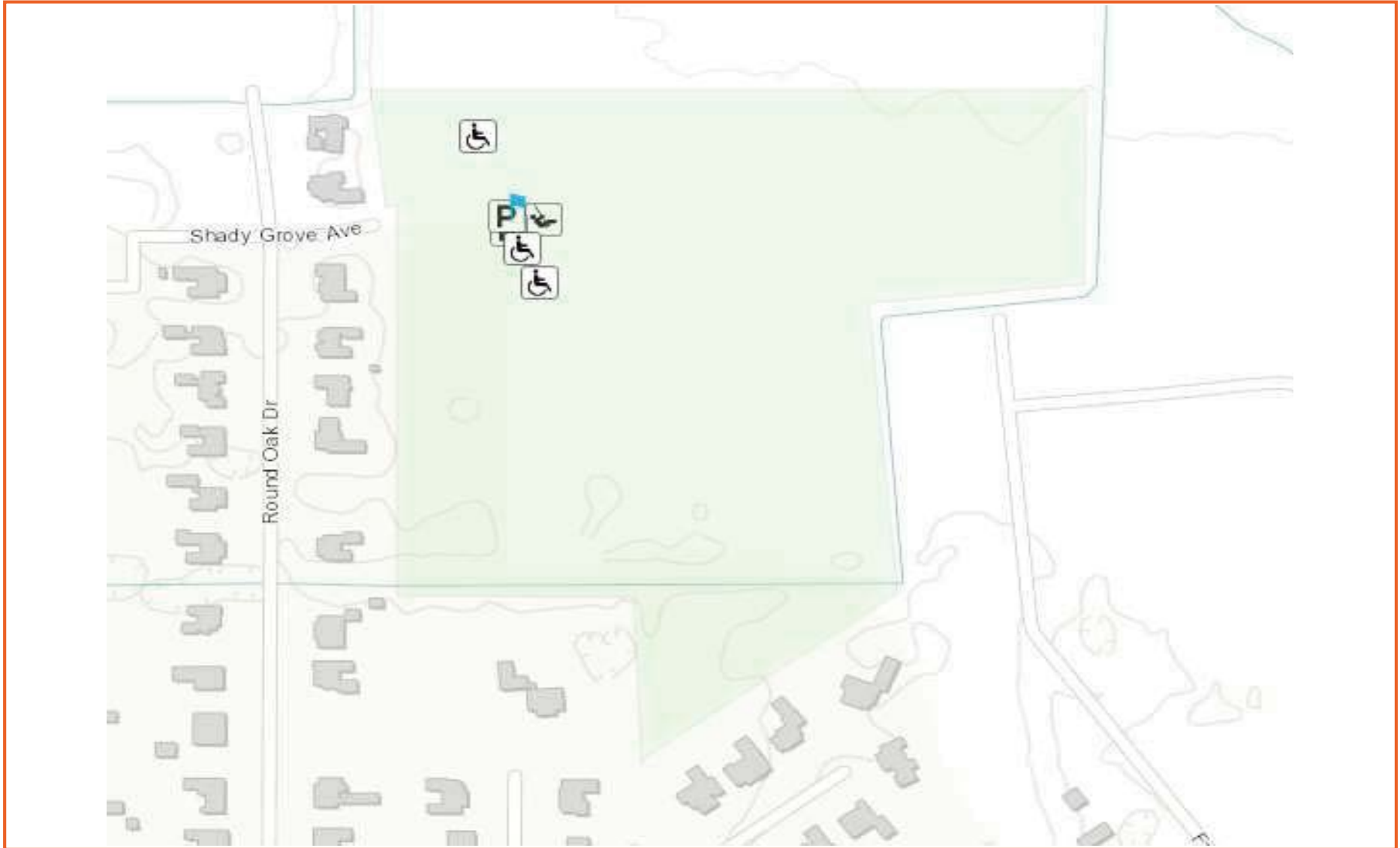


	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	477	Area of Sport Activity, To Baseball field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	35	\$30	\$1,050
	2	1287	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	10	\$30	\$300
	3	3318	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100
	4	4974	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

## Totals for East Polk Street Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$3,950
2)	Design Cost (8% of 1)	\$316
3)	Project Management (10% of 1)	\$395
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$4,661</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	169	Exterior	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	2	414	Area of Sport Activity, Baseball Field 1	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	300	\$30	\$9,000
	3	415	Area of Sport Activity, Baseball Field 2	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	80	\$30	\$2,400
	4	1222	Play Area	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	15	\$30	\$450
	5	3295	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100
	6	3530	Play Area	Play Ground; 1008.3.1.2 Height	Transfer platform - Height not between 11 and 18 inches	2	Replace with compliant Transfer system or add ground surface material to provide a compliant height.	Number	1	\$3,500	\$3,500





REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for Erich and Lea Sternberg Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$17,490
2)	Design Cost (8% of 1)	\$1,399
3)	Project Management (10% of 1)	\$1,749
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$20,638</b>





	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	71	Parking lot 2	Accessible Parking Space; 502.2 Vehicle Spaces	Standard Accessible Marked Parking - Marking, missing	1	Provide marking.	Number	1	\$300	\$300
	2	72	Parking lot 2	Accessible Parking Space; 502.2 Vehicle Spaces	Standard Accessible Marked Parking - Marking, missing	1	Provide marking.	Number	1	\$300	\$300
	3	192	Parking lot 1	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	4	193	Parking lot 2	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	5	194	Parking lot 2	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	6	494	Area of Sport Activity, To Baseball field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	80	\$30	\$2,400

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	2220	Area of Sport Activity	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150)	2	Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating.	Number	1	\$6,000	\$6,000
	8	2221	Area of Sport Activity	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150)	2	Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating.	Number	1	\$6,000	\$6,000
	9	2456	Play Area	Drinking Fountain; 211.2 Minimum Number	Wheelchair accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	10	3254	Parking lot 2	Parking Lot; 208.2 Minimum Number	Standard accessible minimum number required, less than 4 (for parking space range 76 - 100)	1	Build 1 accessible parking space and 1 van accessible parking space.	Number	2	\$2,100	\$4,200
	11	3323	Parking lot 1	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100
	12	4984	Play Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

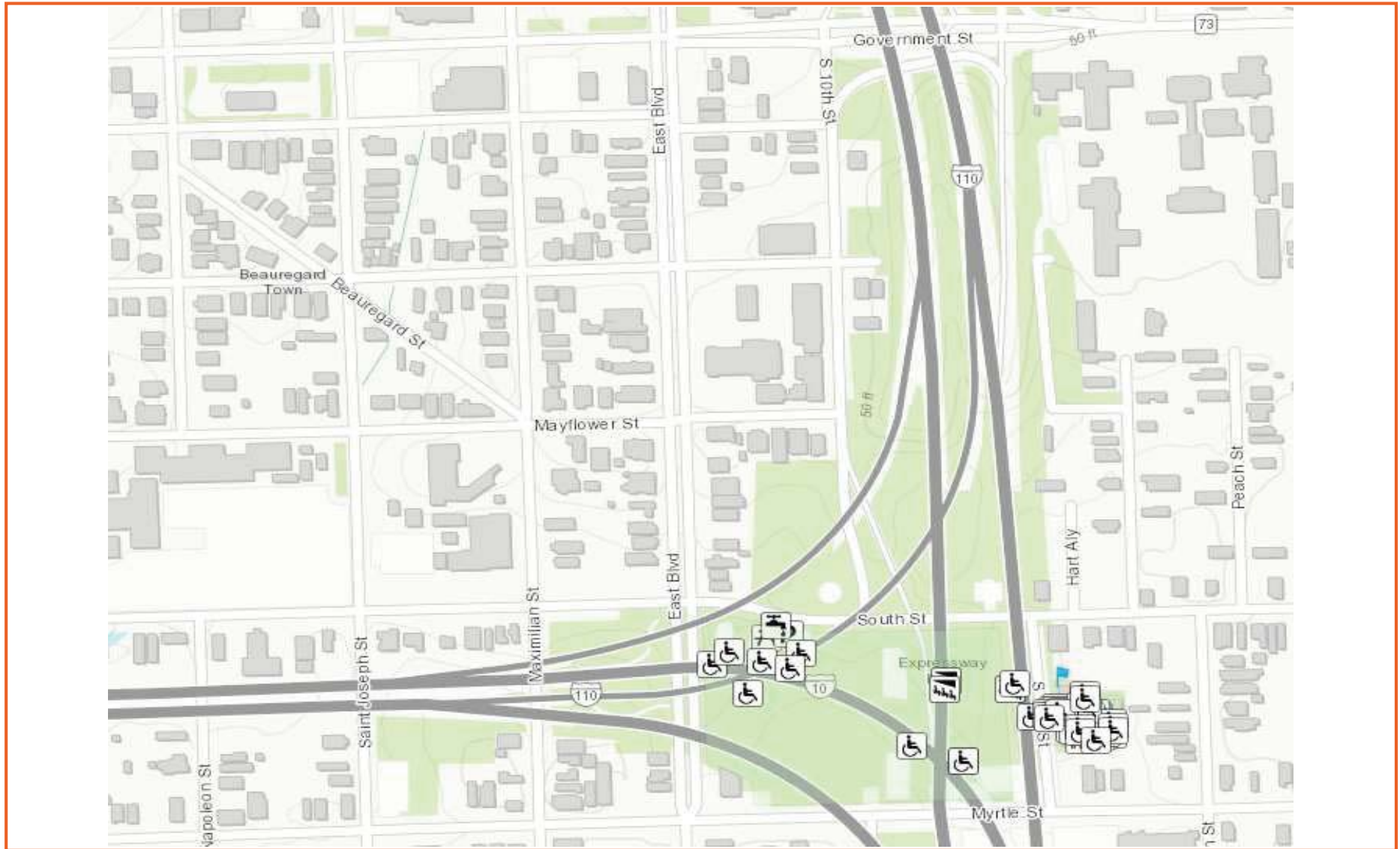


REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for Evangeline Street Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$24,420
2)	Design Cost (8% of 1)	\$1,954
3)	Project Management (10% of 1)	\$2,442
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$28,816</b>





	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	22	Exterior	Accessible Route; 405.2 Slope	Curb Ramp - Running slope, steeper than 1:12	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	2	58	Trail	Accessible Route; 405.3 Cross Slope	Curb Ramp - Cross slope, steeper than 1:48	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	3	107	Recreation Center	Accessible Parking Space; 502.3 Access Aisle	Standard Accessible Marked Parking - Access aisle - Access route connection, missing	1	Remove obstructions.	Number	2	\$250	\$500
	4	116	Recreation Center	Accessible Parking Space; 502.3.1 Width	Standard Accessible Marked Parking - Access aisle - Width, less than 60 inches	1	Build a compliant access aisle or restripe existing.	Number	1	\$1,800	\$1,800
	5	660	Recreation Center, To Egress door	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	40	\$30	\$1,200
	6	661	Recreation Center, To second floor	Accessible Route; 206.2.3 Multi-Story Buildings and Facilities	Access to second floor, missing	1	Provide Compliant Elevator.	Number	1	\$225,000	\$225,000



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	662	Area of Sport Activity, To bleachers	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	120	\$30	\$3,600
	8	927	Recreation Center, Hallway door to room near stairs	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500
	9	928	Recreation Center, Door to Storage near Men's Restrooms	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500
	10	929	Recreation Center, Door to second floor far Classroom	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500
	11	930	Recreation Center, Door to second floor Classroom Storage	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500
	12	931	Recreation Center, Door to second floor classroom	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	932	Recreation Center, Door to second floor middle Classroom	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500
	14	933	Recreation Center, Door to second floor Office	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500
	15	934	Recreation Center, Hallway door to Back Room	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500
	16	935	Recreation Center, Door to Reception	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500
	17	936	Recreation Center, Door to Meeting room	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500
	18	937	Recreation Center, Door to Kitchen	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	1099	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	10	\$30	\$300
	20	1494	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	60	\$30	\$1,800
	21	1495	Trail	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	22	1496	Trail	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	3	\$7,000	\$21,000
	23	1497	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	40	\$30	\$1,200
	24	1498	Trail	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	25	1499	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	20	\$30	\$600
	26	1703	Recreation Center, Egress door	Accessible Route; 403.4 Changes in Level	Walking surface - Changes in level, greater than 1/4 inches	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	27	1704	Recreation Center, Egress door	Accessible Route; 403.4 Changes in Level	Walking surface - Changes in level, greater than 1/4 inches	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	28	1705	Recreation Center, Egress door	Accessible Route; 403.4 Changes in Level	Walking surface - Changes in level, greater than 1/4 inches	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	29	1706	Recreation Center, Egress door	Accessible Route; 403.4 Changes in Level	Walking surface - Changes in level, greater than 1/4 inches	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	30	1786	Recreation Center, Door to storage next to men's room	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	31	2144	Recreation Center	Accessible Route; 505.10.1 Top and Bottom Extension at Ramps	Ramp - Handrails - Extension on ramps, length less than 12 inches beyond the top ramp run in the direction of the ramp run	1	Provide compliant handrails.	Number	1	\$3,200	\$3,200
	32	2145	Recreation Center	Accessible Route; 505.10.1 Top and Bottom Extension at Ramps	Ramp - Handrails - Extension on ramps, length less than 12 inches beyond the top ramp run in the direction of the ramp run	1	Provide compliant handrails.	Number	1	\$3,200	\$3,200
	33	2146	Recreation Center	Accessible Route; 505.10.1 Top and Bottom Extension at Ramps	Ramp - Handrails - Extension on ramps, length less than 12 inches beyond the bottom ramp run in the direction of the ramp run	1	Provide compliant handrails.	Number	1	\$3,200	\$3,200
	34	2157	Recreation Center	Accessible Route; 505.2 Where Required	Ramp - Handrails - Location (stairs and ramps), not on both sides	1	Provide compliant handrails on both sides.	Number	1	\$3,200	\$3,200
	35	2158	Recreation Center	Accessible Route; 505.2 Where Required	Ramp - Handrails - Location (stairs and ramps), not on both sides	1	Provide compliant handrails on both sides.	Number	1	\$3,200	\$3,200
	36	2192	Area of Sport Activity	Assembly Area; 206.2.2 Within a site	Assembly Area - Accessible route, missing	2	Relocate on an accessible route or provide an accessible route to the element.	Linear Feet	200	\$30	\$6,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	37	2289	Area of Sport Activity	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 2 (for seating range 26 - 50)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	2	\$1,300	\$2,600
	38	2290	Area of Sport Activity	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 2 (for seating range 26 - 50)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	2	\$1,300	\$2,600
	39	2549	Recreation Center, Second floor	Drinking Fountain; 211.2 Minimum Number	Wheelchair accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	40	2550	Recreation Center	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	41	2551	Picnic Area	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	42	2787	Recreation Center, Kitchen	Kitchen/Kitchenette; 804.4 Sinks	Sink - Rim height, greater than 34 inches	3	Relocate or replace sink.	Number	2	\$900	\$1,800

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	43	2799	Recreation Center	Kitchen/Kitchenette; 804.6.4 Range or Cooktop	Appliances - Cooktop - Controls - Location, requires reaching across burners	3	Provide a compliant cooktop.	Number	1	\$600	\$600
	44	2812	Recreation Center	Lavatory/Sink; 606.3 Height	Sink - Rim height, greater than 34 inches	2	Replace with compliant sink.	Number	1	\$900	\$900
	45	2878	Recreation Center	Miscellaneous Element; 307 Protruding Objects - Fire Extinguisher	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$60	\$60
	46	3184	Recreation Center, Near Restrooms	Miscellaneous Element; 308 Reach Ranges - Fire Extinguisher	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	1	\$60	\$60
	47	3224	Kitchen/Kitchenette. Recreation center	Miscellaneous Element; 308 Reach Ranges - Paper towel dispenser	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	1	\$40	\$40
	48	3229	Kitchen/Kitchenette. Recreation center	Miscellaneous Element; 308 Reach Ranges - Soap dispenser	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	1	\$40	\$40

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	49	3368	Recreation Center	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100
	50	3816	Men's Restrooms, Recreation Center	Restroom - Lavatory/Sink; 603.3 Mirrors	Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge	3	Relocate mirror.	Number	1	\$60	\$60
	51	3817	Women's Restrooms, Recreation Center	Restroom - Lavatory/Sink; 603.3 Mirrors	Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge	3	Relocate mirror.	Number	1	\$60	\$60
	52	3949	Men's Restrooms, Recreation Center	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	Protect or cover the exposed pipes.	Number	1	\$220	\$220
	53	3950	Women's Restrooms, Recreation Center	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	Protect or cover the exposed pipes.	Number	2	\$220	\$440
	54	4014	Men's Restrooms, Recreation Center	Restroom - Lavatory/Sink; Advisory 606.1 General	Lavatory - Towel dispenser - Height, not between 15 and 48 inches	3	Relocate towel dispenser.	Number	1	\$40	\$40

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	55	4056	Men's Restrooms, Recreation Center	Restroom - Urinal; 605.2 Height and Depth	Urinal - Rim height, greater than 17 inches	1	Replace or relocate urinal.	Number	1	\$750	\$750
	56	4164	Men's Restrooms, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 604.3.1 Size	Wheelchair Accessible Water closet - Clearance - Length measured perpendicular from side wall, less than 60 inches	1	Provide required clearance around water closet.	Number	1	\$2,800	\$2,800
	57	4407	Men's Restrooms, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 604.7 Dispensers	Toilet paper dispenser - Distance from the front of the water closet to dispenser centerline, not between 7 and 9 inches	3	Relocate dispenser to a compliant location.	Number	1	\$40	\$40
	58	4477	Women's Restrooms, Recreation Center	Restrooms; 213.3.1 Toilet Compartments	Toilet compartment, less than 1 accessible provided	1	Build a compliant toilet compartment.	Number	1	\$2,800	\$2,800
	59	5028	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	60	5106	Exterior	Van Accessible Parking Space; 502.4 Floor or Ground Surfaces	Van Accessible Parking Space - Clear floor space - Slope, greater than 1:48	1	Rebuild the space with compliant surface.	Number	1	\$1,800	\$1,800





REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for Expressway Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$359,610
2)	Design Cost (8% of 1)	\$28,769
3)	Project Management (10% of 1)	\$35,961
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$424,340</b>





	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	219	Main parking lot	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	2	220	Main parking lot	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	3	221	Main parking lot	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	4	222	Barn A	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	5	340	To main building from Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	250	\$30	\$7,500
	6	365	From Right-of-Way to airfield building	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	300	\$30	\$9,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	572	To Assembly area	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	300	\$30	\$9,000
	8	573	To Restrooms	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	500	\$30	\$15,000
	9	574	To Restrooms	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	600	\$30	\$18,000
	10	575	To A Barn from parking	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	25	\$30	\$750
	11	718	Airfield	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	100	\$30	\$3,000
	12	719	Route from parking to maintenance shop near stables.	Accessible Route; 206.2.2 Within a Site	Access from accessible parking missing	1	Build an accessible route.	Linear Feet	80	\$30	\$2,400

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	972	Storage building near Arena.	Accessible Route; 309.4 Operation	Door - Hardware - Operation, not operable with one hand	1	Replace hardware.	Number	1	\$500	\$500
	14	973	Maintenance shop	Accessible Route; 309.4 Operation	Door - Hardware - Operation, not operable with one hand	1	Replace hardware.	Number	3	\$500	\$1,500
	15	974	Storage building near stables.	Accessible Route; 309.4 Operation	Door - Hardware - Operation, not operable with one hand	1	Replace hardware.	Number	1	\$500	\$500
	16	1867	Maintenance shop. Women's restroom door	Accessible Route; 404.2.4.1 Swinging Doors and Gates	Door - Maneuvering clearance - Push, front approach, less than 12 inches on the latch side (parallel to doorway) of door with closer and latch	1	Provide door maneuvering clearance or remove door closer if possible.	Number	1	\$5,000	\$5,000
	17	1896	Maintenance shop	Accessible Route; 404.2.4.3 Recessed Doors and Gates	Door, recessed - Maneuvering clearance, recessed more than 8 inches	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000
	18	1966	Maintenance shop	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door - Clear floor space - Slope, greater than 1:48 (on the pull side)	1	Repave to have a compliant maneuvering clearance.	Number	1	\$1,300	\$1,300

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	2004	Women's Restrooms at RV Parking	Accessible Route; 404.2.5 Thresholds	Door - Threshold height, greater than 1/2 inches	1	Replace with compliant threshold.	Number	1	\$2,000	\$2,000
	20	2051	Equestrian Center	Accessible Route; 404.2.7 Door and Gate Hardware	Door - Hardware on sliding doors, not exposed and usable from both sides	1	Provide compliant hardware.	Number	4	\$500	\$2,000
	21	2255	Equestrian Center	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 6, plus 1 for each 150 (for seating range 501 - 5000)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	10	\$6,000	\$60,000
	22	2256	Outside	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150)	2	Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating.	Number	1	\$6,000	\$6,000
	23	2389	RV Parking	Dining Surface; 226.1 General	Dining surface - Seating spaces - Minimum number required, less than 5% or seating spaces are accessible	3	Replace or add additional dining surfaces to ensure at least 5% of the available seating spaces are accessible.	Number	2	\$500	\$1,000
	24	2390	RV Parking	Dining Surface; 226.1 General	Dining surface - Seating spaces - Minimum number required, less than 5% or seating spaces are accessible	3	Replace or add additional dining surfaces to ensure at least 5% of the available seating spaces are accessible.	Number	1	\$500	\$500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	25	2391	RV Parking	Dining Surface; 226.1 General	Dining surface - Seating spaces - Minimum number required, less than 5% or seating spaces are accessible	3	Replace or add additional dining surfaces to ensure at least 5% of the available seating spaces are accessible.	Number	5	\$500	\$2,500
	26	2503	RV Parking	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	27	2612	Maintenance shop	Drinking Fountain; 211.2 Minimum Number	Wheelchair accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	28	2736	RV Parking	Drinking Fountain; 602.4 Spout Height	Drinking Fountain - Spout - Height, greater than 36 inches	2	Replace with a compliant drinking fountain or adjust height.	Number	1	\$2,500	\$2,500
	29	2914	Maintenance shop	Miscellaneous Element; 307 Protruding Objects - Shelf	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$40	\$40
	30	2930	Maintenance shop	Miscellaneous Element; 307 Protruding Objects - TV	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$60	\$60



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	31	2931	Maintenance shop	Miscellaneous Element; 307 Protruding Objects - TV	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$60	\$60
	32	2966	Farr Trail	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	33	2967	Farr Trail	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	34	2968	Farr Trail	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	35	2969	Farr Trail	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	36	3031	RV Parking	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	37	3206	Maintenance shop	Miscellaneous Element; 308 Reach Ranges - Light switch and environmental control	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	2	\$700	\$1,400
	38	3277	Exterior	Parking Lot; 208.2 Minimum Number	Standard accessible minimum number required, less than 2 (for parking space range 26 - 50)	1	Build 1 accessible parking space and 1 van accessible parking space.	Number	2	\$2,100	\$4,200
	39	3336	Barn A	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100
	40	3394	Maintenance shop	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	41	3431	Equestrian Center	Platform Lift; 410.2 Floor Surfaces	Platform lift - Clear floor space - Changes in level, greater than 1/4 inches	1	Level the walking surface.	Number	1	\$1,300	\$1,300
	42	3669	Air field	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	43	3686	Men's Restrooms, Equestrian Center	Restroom - Baby Changing Table; 307 Protruding Objects	Baby changing table - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Relocate changing table.	Number	1	\$60	\$60
	44	3687	Women's Restrooms, Equestrian Center	Restroom - Baby Changing Table; 307 Protruding Objects	Baby changing table - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Relocate changing table.	Number	1	\$60	\$60
	45	4063	Men's Restrooms, Equestrian Center	Restroom - Urinal; 605.3 Clear Floor Space	Urinal - Clear floor space - Width, less than 30 inches	1	Provide a compliant clear floor space.	Number	1	\$2,800	\$2,800
	46	4127	Women's Restrooms, Equestrian Center	Restrooms - Wheelchair Accessible Water Closet; 604.2 Location	Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall	1	Replace water closet or relocate to a compliant location.	Number	1	\$950	\$950
	47	4200	Women's Restrooms, RV Parking	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	48	4201	Men's Restrooms, RV Parking	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	49	4220	Unisex Restrooms	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	50	4221	Men's Restrooms, Maintenance shop	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	51	4393	Men's Restrooms, Barn A	Restrooms - Wheelchair Accessible Water Closet; 604.7 Dispensers	Toilet paper dispenser - Distance from the front of the water closet to dispenser centerline, not between 7 and 9 inches	3	Relocate dispenser to a compliant location.	Number	1	\$40	\$40
	52	4394	Women's Restrooms, Barn A	Restrooms - Wheelchair Accessible Water Closet; 604.7 Dispensers	Toilet paper dispenser - Distance from the front of the water closet to dispenser centerline, not between 7 and 9 inches	3	Relocate dispenser to a compliant location.	Number	1	\$40	\$40
	53	4562	Women's Restrooms, Maintenance shop	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	54	4646	Women's Restrooms, RV Parking	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	55	4647	Men's Restrooms, RV Parking	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	56	4724	Men's Restrooms, Maintenance shop	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	57	4819	RV Parking. Women's Restrooms	Shower Compartments; 213.3.6 Bathing Facilities	Compliant bathing facilities, less than 1 provided	3	Build a compliant shower compartment.	Number	1	\$4,200	\$4,200
	58	4820	RV Parking. Men's Restrooms	Shower Compartments; 213.3.6 Bathing Facilities	Compliant bathing facilities, less than 1 provided	3	Build a compliant shower compartment.	Number	1	\$4,200	\$4,200
	59	5050	Air Field	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	60	5075	Main parking lot	Van Accessible Parking Space; 502.2 Vehicle Spaces	Van Accessible Parking Space - Marking, missing	1	Provide marking.	Number	1	\$300	\$300



REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
61	5133	Main parking lot	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40

### Totals for Farr Park Equestrian Center

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$203,240
2)	Design Cost (8% of 1)	\$16,259
3)	Project Management (10% of 1)	\$20,324
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$239,823</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	314	To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	80	\$30	\$2,400
	2	454	Play Area, To playground	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	65	\$30	\$1,950
	3	3253	Exterior	Parking Lot; 208.2 Minimum Number	Standard accessible minimum number required, less than 1 (for parking space range 1 - 25)	1	Build 1 van accessible parking space.	Number	1	\$2,100	\$2,100
	4	3453	Play Area. Large	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Type of surface, not compliant	2	Replace with compliant ground surface.	Number	1	\$8,000	\$8,000
	5	3569	Play Area. Small	Playground; 1008.4.4 Entry Points and Seats	Entry Point/Seat - Height, not between 11 and 24 inches	2	Replace with a compliant entry point/seat.	Number	3	\$3,500	\$10,500
	6	3601	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250



REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for Fiesta Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$25,200
2)	Design Cost (8% of 1)	\$2,016
3)	Project Management (10% of 1)	\$2,520
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$29,736</b>





	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	140	Parking Lot	Accessible Parking Space; 502.4 Floor or Ground Surfaces	Standard Accessible Marked Parking - Clear floor space - Slope greater than 1:48	1	Rebuild the space with compliant surface.	Number	5	\$1,800	\$9,000
	2	224	Recreation Center	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	6	\$40	\$240
	3	225	Middle parking lot	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	3	\$40	\$120
	4	343	Parking Lot, To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	250	\$30	\$7,500
	5	344	To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public sidewalks missing	1	Build an accessible route.	Linear Feet	1300	\$30	\$39,000
	6	582	Area of Sport Activity, To Soccer fields	Accessible Route; 206.2.2 Within a Site	Access from accessible parking missing	1	Build an accessible route.	Linear Feet	400	\$30	\$12,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	583	Area of Sport Activity, To Soccer fields	Accessible Route; 206.2.2 Within a Site	Access from accessible parking missing	1	Build an accessible route.	Linear Feet	60	\$30	\$1,800
	8	584	Area of Sport Activity, To Soccers fields	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	40	\$30	\$1,200
	9	1071	Walking loop. Adjacent to bench.	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	10	1444	Recreation Center	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	11	1445	Walking loop	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	40	\$30	\$1,200
	12	1446	Walking loop	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	40	\$30	\$1,200

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	1447	Walking loop	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	20	\$30	\$600
	14	1448	Walking loop	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	30	\$30	\$900
	15	2259	Area of Sport Activity	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 1 (for seating range 4 - 25)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	1	\$1,300	\$1,300
	16	2355	Check-out aisle/Sale, Service Counters	Check-Out Aisles/Sales/Service Counters; 904.4.1 Parallel Approach	Sales/Service Counters - Parallel approach - Counter - Height, greater than 36 inches	3	Provide compliant counter.	Number	1	\$2,400	\$2,400
	17	2392	Picnic Area	Dining Surface; 226.1 General	Dining surface - Seating spaces - Minimum number required, less than 5% or seating spaces are accessible	3	Replace or add additional dining surfaces to ensure at least 5% of the available seating spaces are accessible.	Number	1	\$500	\$500
	18	2707	Restroom	Drinking Fountain; 602.2 Clear Floor Space	Drinking Fountain - Clear floor space - Knee clearance, height less than 27 inches	2	Replace with a compliant drinking fountain.	Number	1	\$2,500	\$2,500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	3032	Walking loop	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	20	3342	Recreation Center	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100
	21	3922	Women's Restrooms, North parking lot	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	Protect or cover the exposed pipes.	Number	1	\$220	\$220
	22	3923	Men's Restrooms, North parking lot	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	Protect or cover the exposed pipes.	Number	1	\$220	\$220
	23	4205	Women's Restrooms, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	24	4280	Women's Restrooms, North parking lot	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches	1	Relocate side grab bar.	Number	1	\$250	\$250

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	25	4281	Men's Restrooms, North parking lot	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches	1	Relocate side grab bar.	Number	1	\$250	\$250
	26	4778	Women's Restrooms, North parking lot	Restrooms; 703.4.2 Location	Sign - Location - single leaf door - Latch side, missing	2	Provide compliant signage.	Number	1	\$60	\$60
	27	4779	Men's Restrooms, North parking lot	Restrooms; 703.4.2 Location	Sign - Location - single leaf door - Latch side, missing	2	Provide compliant signage.	Number	1	\$60	\$60
	28	5135	Recreation Center	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	29	5136	Middle parking lot	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40



REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for Flanacher Road Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$95,500
2)	Design Cost (8% of 1)	\$7,640
3)	Project Management (10% of 1)	\$9,550
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$112,690</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	210	Play Area	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	2	553	Area of Sport Activity, To Baseball field 1	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	10	\$30	\$300
	3	554	Area of Sport Activity, To Dugouts. Both sides. Field 1	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	80	\$30	\$2,400
	4	555	Area of Sport Activity, To Dugouts. Both sides. Field 2	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	80	\$30	\$2,400
	5	556	Area of Sport Activity, To Baseball field 2	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	250	\$30	\$7,500
	6	557	To Sand Volleyball court	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	100	\$30	\$3,000



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	558	Recreation Center, To Egress door	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	60	\$30	\$1,800
	8	809	Exterior	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	1	\$200	\$200
	9	904	Recreation Center	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	4	\$500	\$2,000
	10	1043	Area of Sport Activity	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	11	1368	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	10	\$30	\$300
	12	1880	Recreation Center, Egress doors from gym	Accessible Route; 404.2.4.3 Recessed Doors and Gates	Door, recessed - Maneuvering clearance, recessed more than 8 inches	1	Provide door maneuvering clearance.	Number	2	\$5,000	\$10,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	2071	Restrooms at Baseball field 1	Accessible Route; 405.2 Slope	Ramp - Running slope, greater than 1:12	1	See item 20.	Number	1	\$0	\$0
	14	2469	Restroom	Drinking Fountain; 211.2 Minimum Number	Minimum number required, less than 2	2	Provide an additional drinking fountain, ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	15	2470	Play Area	Drinking Fountain; 211.2 Minimum Number	Minimum number required, less than 2	2	Provide an additional drinking fountain, ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	16	3006	Parking Lot	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	17	3007	Trail	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	18	3541	Play Area. 5-12 years. Medium	Play Ground; 240.2.1 Ground Level Play Components	Multiple violations.	2	Replace with compliant play equipment.	Number	1	\$150,000	\$150,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	4191	Men's Restrooms, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	20	4192	Men's Restrooms, Baseball field 1	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	Replace modular restroom building.	Number	1	\$80,000	\$80,000
	21	4193	Women's Restrooms, Baseball field 1	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	See item 20.	Number	1	\$0	\$0
	22	4520	Women's Restrooms, Recreation Center	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	23	4995	Play Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	24	4996	Area of Sport Activity	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	25	5069	Volleyball court	Van Accessible Parking Space; 502.2 Vehicle Spaces	Van Accessible Parking Space - Marking, missing	1	Provide marking.	Number	2	\$300	\$600
	26	5070	Volleyball court	Van Accessible Parking Space; 502.2 Vehicle Spaces	Van Accessible Marked Parking - Car space - Width less than 132 inches	1	Build a compliant space or restripe existing.	Number	2	\$1,800	\$3,600
	27	5071	Recreation Center	Van Accessible Parking Space; 502.2 Vehicle Spaces	Van Accessible Marked Parking - Car space - Width less than 132 inches	1	Build a compliant space or restripe existing.	Number	2	\$1,800	\$3,600
	28	5072	Recreation Center	Van Accessible Parking Space; 502.2 Vehicle Spaces	Van Accessible Parking Space - Marking, missing	1	Provide marking.	Number	2	\$300	\$600
	29	5127	Play Area	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40









REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for Flannery Road Park







Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$281,830
2)	Design Cost (8% of 1)	\$22,546
3)	Project Management (10% of 1)	\$28,183
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$332,559</b>









	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	23	Parking Lot, Adjacent to Restrooms	Accesible Route; 405.2 Slope	Curb Ramp - Running slope, steeper than 1:12	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	2	24	Exterior	Accesible Route; 405.2 Slope	Curb Ramp - Running slope, steeper than 1:12	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	3	25	Exterior	Accesible Route; 405.2 Slope	Curb Ramp - Running slope, steeper than 1:12	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	4	26	Exterior	Accesible Route; 405.2 Slope	Curb Ramp - Running slope, steeper than 1:12	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	5	27	Exterior	Accesible Route; 405.2 Slope	Curb Ramp - Running slope, steeper than 1:12	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	6	28	Exterior	Accesible Route; 405.2 Slope	Curb Ramp - Running slope, steeper than 1:12	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400





	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	29	Recreation Center	Accesible Route; 405.2 Slope	Curb Ramp - Running slope, steeper than 1:12	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	8	30	Parking Lot	Accesible Route; 405.2 Slope	Curb Ramp - Running slope, steeper than 1:12	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	9	31	Parking Lot	Accesible Route; 405.2 Slope	Curb Ramp - Running slope, steeper than 1:12	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	10	61	Exterior	Accesible Route; 405.3 Cross Slope	Curb Ramp - Cross slope, steeper than 1:48	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	11	153	Area of Sport Activity, Adjacent to baseball fields	Accessible Parking Space; 502.4 Floor or Ground Surfaces	Standard Accessible Marked Parking - Clear floor space - Slope greater than 1:48	1	Rebuild the space with compliant surface.	Number	1	\$1,800	\$1,800
	12	668	Exterior	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	175	\$30	\$5,250



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	669	Area of Sport Activity, To Baseball field	Accessible Route; 206.2.2 Within a Site	Access from accessible parking missing	1	Build an accessible route.	Linear Feet	80	\$30	\$2,400
	14	670	Area of Sport Activity, To Baseball field. Both sides	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	80	\$30	\$2,400
	15	763	To Maintenance shop	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	120	\$30	\$3,600
	16	846	Exterior	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	1	\$200	\$200
	17	847	Exterior	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	1	\$200	\$200
	18	848	Exterior	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	1	\$200	\$200

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	1103	Picnic Area	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	20	1104	Trail loop	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	1500	\$30	\$45,000
	21	1503	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	18	\$30	\$540
	22	1504	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	18	\$30	\$540
	23	1505	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	16	\$30	\$480
	24	1506	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	3	\$30	\$90

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	25	1507	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	50	\$30	\$1,500
	26	1508	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	10	\$30	\$300
	27	1509	Parking Lot	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	20	\$30	\$600
	28	1510	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	30	\$30	\$900
	29	1511	Area of Sport Activity, To Baseball field	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	15	\$30	\$450
	30	1512	Area of Sport Activity, To Baseball field	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	31	1513	Area of Sport Activity, To Baseball field	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	32	1514	Area of Sport Activity, To Baseball field	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	33	1515	Area of Sport Activity, To Baseball field	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Square Feet	25	\$30	\$750
	34	1516	Area of Sport Activity, To Baseball field	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Square Feet	25	\$30	\$750
	35	1601	Exterior	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	36	1602	Exterior	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	37	1603	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	20	\$30	\$600
	38	1604	Dog park	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	20	\$30	\$600
	39	1605	Dog park	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	30	\$30	\$900
	40	1743	Recreation Center, Into old Gym	Accessible Route; 404.2.11 Vision Lights	Door - Vision lights, bottom edge higher than 43 inches	1	Replace door or install film on vision light to make the panel opaque.	Number	1	\$1,500	\$1,500
	41	1851	Restroom	Accessible Route; 404.2.4.1 Swinging Doors and Gates	Door - Maneuvering clearance - Pull, front approach, less than 18 inches (parallel to doorway)	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000
	42	1852	Dog park	Accessible Route; 404.2.4.1 Swinging Doors and Gates	Door - Maneuvering clearance - Pull, front approach, less than 18 inches (parallel to doorway)	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	43	1888	Recreation Center	Accessible Route; 404.2.4.3 Recessed Doors and Gates	Door, recessed - Maneuvering clearance, recessed more than 8 inches	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000
	44	1954	Small dog park	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48	1	Rebuild the maneuvering clearance to have slope less than 1:48.	Number	1	\$5,000	\$5,000
	45	1955	Dog park	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48	1	Rebuild the maneuvering clearance to have slope less than 1:48.	Number	1	\$5,000	\$5,000
	46	1956	Large dog gate	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48	1	Rebuild the maneuvering clearance to have slope less than 1:48.	Number	1	\$5,000	\$5,000
	47	2052	Office Restrooms. Maintenance shop	Accessible Route; 404.2.8.1 Door Closers and Gate Closers	Doors - Closing speed for closers, less than 5 seconds from open position at 90 degrees to 12 degrees from latch	1	Adjust closing speed.	Number	1	\$40	\$40
	48	2135	Exterior	Accessible Route; 406.2 Counter Slope	Curb ramp - Counter slope, greater than 1:20	1	Provide a compliant counter slope.	Number	1	\$800	\$800

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	49	2160	Area of Sport Activity, To Baseball field	Accessible Route; 505.2 Where Required	Ramp - Handrails - Location (stairs and ramps), not on both sides	1	Provide compliant handrails on both sides.	Number	1	\$3,200	\$3,200
	50	2195	Area of Sport Activity	Assembly Area; 206.2.2 Within a site	Assembly Area - Accessible route, missing	2	Relocate on an accessible route or provide an accessible route to the element.	Linear Feet	30	\$30	\$900
	51	2293	Area of Sport Activity	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 2 (for seating range 26 - 50)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	2	\$1,300	\$2,600
	52	2294	Area of Sport Activity	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 2 (for seating range 26 - 50)	2	Move the bleacher	Number	1	\$0	\$0
	53	2295	Area of Sport Activity, Baseball fields	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150)	2	Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating.	Number	1	\$6,000	\$6,000
	54	2296	Area of Sport Activity, Baseball fields	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150)	2	Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating.	Number	1	\$6,000	\$6,000



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	55	2326	Area of Sport Activity, Baseball fields	Assembly Area; 802.1.2 Width	Wheelchair space - Width less than 36 inches	2	Move the bleacher	Number	1	\$0	\$0
	56	2327	Area of Sport Activity, Baseball fields	Assembly Area; 802.1.2 Width	Wheelchair space - Width less than 36 inches	2	Move the bleacher	Number	1	\$0	\$0
	57	2338	Exterior	Check-Out Aisles/Sales/Service Counters; 904.3.2 Counter	Check-Out Aisles - Counter - Height, greater than 38 inches	3	Provide compliant counter.	Number	1	\$2,400	\$2,400
	58	2341	Recreation Center	Check-Out Aisles/Sales/Service Counters; 904.3.2 Counter	Check-Out Aisles - Counter - Height, greater than 38 inches	3	Provide compliant counter.	Number	1	\$2,400	\$2,400
	59	2557	Restroom	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	60	2558	Area of Sport Activity, Tennis	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	61	2559	Play Area	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	62	2560	Area of Sport Activity, Baseball fields	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	63	2561	Restrooms by baseball fields	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	64	2596	Recreation Center	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	65	2597	Recreation Center	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	66	2598	Dog park	Drinking Fountain; 211.2 Minimum Number	Wheelchair accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500

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	67	2632	Maintenance shop	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	68	2809	Maintenance Shop	Lavatory/Sink; 606.2 Clear Floor Space	Sink - Clear floor space - Toe clearance - Depth, not between 17 and 25 inches	2	Replace with compliant sink.	Number	1	\$900	\$900
	69	2855	Recreation Center	Miscellaneous Element; 307 Protruding Objects - Counter	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$1,200	\$1,200
	70	2862	Area of Sport Activity, Baseball fields	Miscellaneous Element; 307 Protruding Objects - Counters	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	2	\$1,200	\$2,400
	71	3166	Area of Sport Activity, Tennis	Miscellaneous Element; 308 Reach Ranges - AC controls	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	1	\$700	\$700
	72	3180	Maintenance shop	Miscellaneous Element; 308 Reach Ranges - Eye and face wash station	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	1	\$60	\$60

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	73	3182	Recreation Center	Miscellaneous Element; 308 Reach Ranges - Fire alarm annunciator	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	1	\$700	\$700
	74	3228	Area of Sport Activity, Tennis	Miscellaneous Element; 308 Reach Ranges - Security controls	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	1	\$700	\$700
	75	3407	Maintenance shop	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	76	3424	Dog park	Pet Waste Bag Dispenser; 206.2.2 Within a site	Pet Waste Bag Dispenser - Accessible route, missing	3	Relocate on an accessible route.	Number	3	\$200	\$600
	77	3436	Play Area	Play Ground; 1008.2.5.1 Ground Level	Ground play component - Ramp, running slope greater than 1:16	2	Rebuild to provide compliant ramp.	Number	1	\$12,000	\$12,000
	78	3531	Play Area. Large	Play Ground; 1008.3.1.2 Height	Transfer platform - Height not between 11 and 18 inches	2	Replace with compliant Transfer system or add ground surface material to provide a compliant height.	Number	1	\$3,500	\$3,500

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	79	3690	Baseball fields, Unknown gender	Restroom - Baby Changing Table; 307 Protruding Objects	Baby changing table - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Relocate changing table.	Number	1	\$60	\$60
	80	3821	Men's Restrooms, Tennis	Restroom - Lavatory/Sink; 603.3 Mirrors	Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge	3	Relocate mirror.	Number	1	\$60	\$60
	81	3822	Women's Restrooms, Tennis	Restroom - Lavatory/Sink; 603.3 Mirrors	Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge	3	Relocate mirror.	Number	1	\$60	\$60
	82	3847	Unisex Restrooms, Office. Maintenance shop	Restroom - Lavatory/Sink; 603.3 Mirrors	Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge	3	Relocate mirror.	Number	1	\$60	\$60
	83	3890	Men's Restrooms, Area of Sport Activity, Tennis	Restroom - Lavatory/Sink; 606.3 Height	Lavatory - Rim height, greater than 34 inches	1	Relocate the lavatory or replace lavatory.	Number	1	\$900	\$900
	84	3955	Women's Restrooms, Pond	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	Protect or cover the exposed pipes.	Number	1	\$220	\$220

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	85	3956	Men's Restrooms, Pond	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	Protect or cover the exposed pipes.	Number	1	\$220	\$220
	86	4086	Men's Restrooms, Area of Sport Activity, Tennis	Restrooms - Wheelchair Accessible Water Closet; 603.4 Coat Hooks and Shelves	Coat hook - Height, greater than 48 inches	3	Relocate coat hook.	Number	1	\$40	\$40
	87	4087	Women's Restrooms, Tennis	Restrooms - Wheelchair Accessible Water Closet; 603.4 Coat Hooks and Shelves	Coat hook - Height, greater than 48 inches	3	Relocate coat hook.	Number	1	\$40	\$40
	88	4088	Women's Restrooms by Play Area	Restrooms - Wheelchair Accessible Water Closet; 603.4 Coat Hooks and Shelves	Coat hook - Height, greater than 48 inches	3	Relocate coat hook.	Number	1	\$40	\$40
	89	4089	Baseball fields, Unknown gender	Restrooms - Wheelchair Accessible Water Closet; 603.4 Coat Hooks and Shelves	Coat hook - Height, greater than 48 inches	3	Relocate coat hook.	Number	1	\$40	\$40
	90	4092	Men's Restrooms, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 603.4 Coat Hooks and Shelves	Coat hook - Height, greater than 48 inches	3	Relocate coat hook.	Number	1	\$40	\$40

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	91	4141	Women's Restrooms, Tennis	Restrooms - Wheelchair Accessible Water Closet; 604.2 Location	Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall	1	Replace water closet or relocate to a compliant location.	Number	1	\$950	\$950
	92	4142	Men's Restrooms, Tennis	Restrooms - Wheelchair Accessible Water Closet; 604.2 Location	Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall	1	Replace water closet or relocate to a compliant location.	Number	1	\$950	\$950
	93	4165	Unisex Restrooms, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 604.3.1 Size	Wheelchair Accessible Water closet - Clearance - Length measured perpendicular from side wall, less than 60 inches	1	Remove trash receptacle to provide compliant clearance	Number	1	\$400	\$400
	94	4215	Women's Restrooms, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	95	4249	Men's Restrooms, Pond	Restrooms - Wheelchair Accessible Water Closet; 604.4 Seats	Wheelchair Accessible Water closet - Seats, not between 17 and 19 inches high	1	Replace water closet or the seat.	Number	1	\$950	\$950
	96	4250	Women's Restrooms, Pond	Restrooms - Wheelchair Accessible Water Closet; 604.4 Seats	Wheelchair Accessible Water closet - Seats, not between 17 and 19 inches high	1	Replace water closet or the seat.	Number	1	\$950	\$950

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	97	4302	Men's Restrooms, Pond	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar - Distance from the rear wall, greater than 12 inches	1	Relocate side grab bar.	Number	1	\$250	\$250
	98	4303	Women's Restrooms	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar - Distance from the rear wall, greater than 12 inches	1	Relocate side grab bar.	Number	1	\$250	\$250
	99	4304	Women's Restrooms, Area of Sport Activity, Tennis	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches	1	Relocate side grab bar.	Number	1	\$250	\$250
	100	4305	Women's Restrooms, Tennis	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar - Distance from the rear wall, greater than 12 inches	1	Relocate side grab bar.	Number	1	\$250	\$250
	101	4306	Baseball fields, Unknown gender	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar - Distance from the rear wall, greater than 12 inches	1	Relocate side grab bar.	Number	1	\$250	\$250
	102	4307	Men's Restrooms, Baseball fields	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches	1	Relocate side grab bar.	Number	1	\$250	\$250



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	103	4368	Women's Restrooms, Play Area, Playground	Restrooms - Wheelchair Accessible Water Closet; 604.5.2 Rear Wall	Wheelchair Accessible Water closet - Rear grab bar - Extension from water closet centerline, less than 12 (one side)	1	Relocate rear grab bar.	Number	1	\$250	\$250
	104	4369	Men's Restrooms, Playground	Restrooms - Wheelchair Accessible Water Closet; 604.5.2 Rear Wall	Wheelchair Accessible Water closet - Rear grab bar - Extension from water closet centerline, less than 12 (one side)	1	Relocate rear grab bar.	Number	1	\$250	\$250
	105	4373	Unisex Restrooms, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 604.5.2 Rear Wall	Wheelchair Accessible Water closet - Rear grab bar - Extension from water closet centerline, less than 12 (one side)	1	Relocate rear grab bar.	Number	1	\$250	\$250
	106	4374	Men's Restrooms, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 604.5.2 Rear Wall	Wheelchair Accessible Water closet - Rear grab bar - Extension from water closet centerline, less than 12 (one side)	1	Relocate rear grab bar.	Number	1	\$250	\$250
	107	4375	Women's Restrooms, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 604.5.2 Rear Wall	Wheelchair Accessible Water closet - Rear grab bar - Extension from water closet centerline, less than 12 (one side)	1	Relocate rear grab bar.	Number	1	\$250	\$250
	108	4379	Unisex Restrooms, Office. Maintenance shop	Restrooms - Wheelchair Accessible Water Closet; 604.5.2 Rear Wall	Wheelchair Accessible Water closet - Rear grab bar - Extension from water closet centerline, less than 12 (one side)	1	Relocate rear grab bar.	Number	1	\$250	\$250



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	109	4408	Women's Restrooms, Tennis	Restrooms - Wheelchair Accessible Water Closet; 604.7 Dispensers	Toilet paper dispenser - Distance from the front of the water closet to dispenser centerline, not between 7 and 9 inches	3	Relocate dispenser to a compliant location.	Number	1	\$40	\$40
	110	4409	Baseball fields, Unknown gender	Restrooms - Wheelchair Accessible Water Closet; 604.7 Dispensers	Toilet paper dispenser - Location, behind grab bars	3	Relocate to a compliant location.	Number	1	\$40	\$40
	111	4576	Unisex Restrooms, Maintenance shop	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	112	4603	Women's Restrooms, Tennis	Restrooms; 604.6 Flush Controls	Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet	1	Replace the water closet.	Number	1	\$950	\$950
	113	4695	Women's Restrooms by Play Area	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	114	4751	Unisex Restrooms, Maintenance shop	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	115	4829	Tennis	Shower Compartments; 608.2.1 Transfer Type Shower Compartments;	Transfer type Shower - Size, not 36 by 36 inches	3	Rebuild and replace shower compartment.	Number	1	\$4,200	\$4,200
	116	4830	Tennis	Shower Compartments; 608.2.1 Transfer Type Shower Compartments;	Transfer type Shower - Size, not 36 by 36 inches	3	Rebuild and replace shower compartment.	Number	1	\$4,200	\$4,200
	117	4892	Picnic Area	Table; 206.2.2 Within a site	Table - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$120	\$120
	118	4895	Dog park	Table; 206.2.2 Within a site	Table - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$120	\$120
	119	5029	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	120	5030	Pond	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	121	5031	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	122	5032	Play Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	123	5033	Baseball fields	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	124	5041	Dog park	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	125	5042	Dog park	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	126	5107	Play Area, Adjacent to picnic tables and forest park playground	Van Accessible Parking Space; 502.4 Floor or Ground Surfaces	Van Accessible Parking Space - Clear floor space - Slope, greater than 1:48	1	Rebuild the space with compliant surface.	Number	1	\$1,800	\$1,800

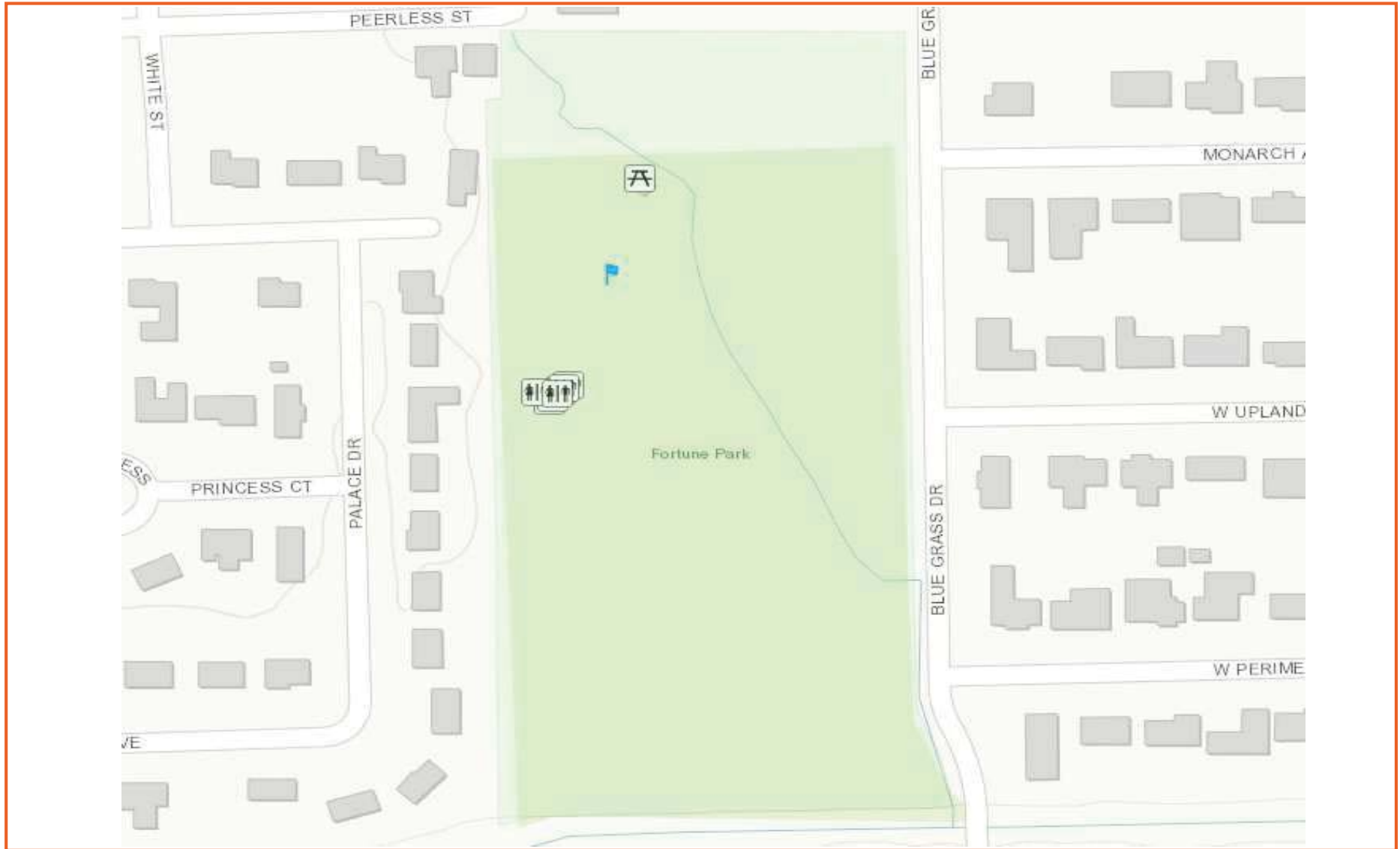


REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for Forest Community Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$253,470
2)	Design Cost (8% of 1)	\$20,278
3)	Project Management (10% of 1)	\$25,347
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$299,095</b>



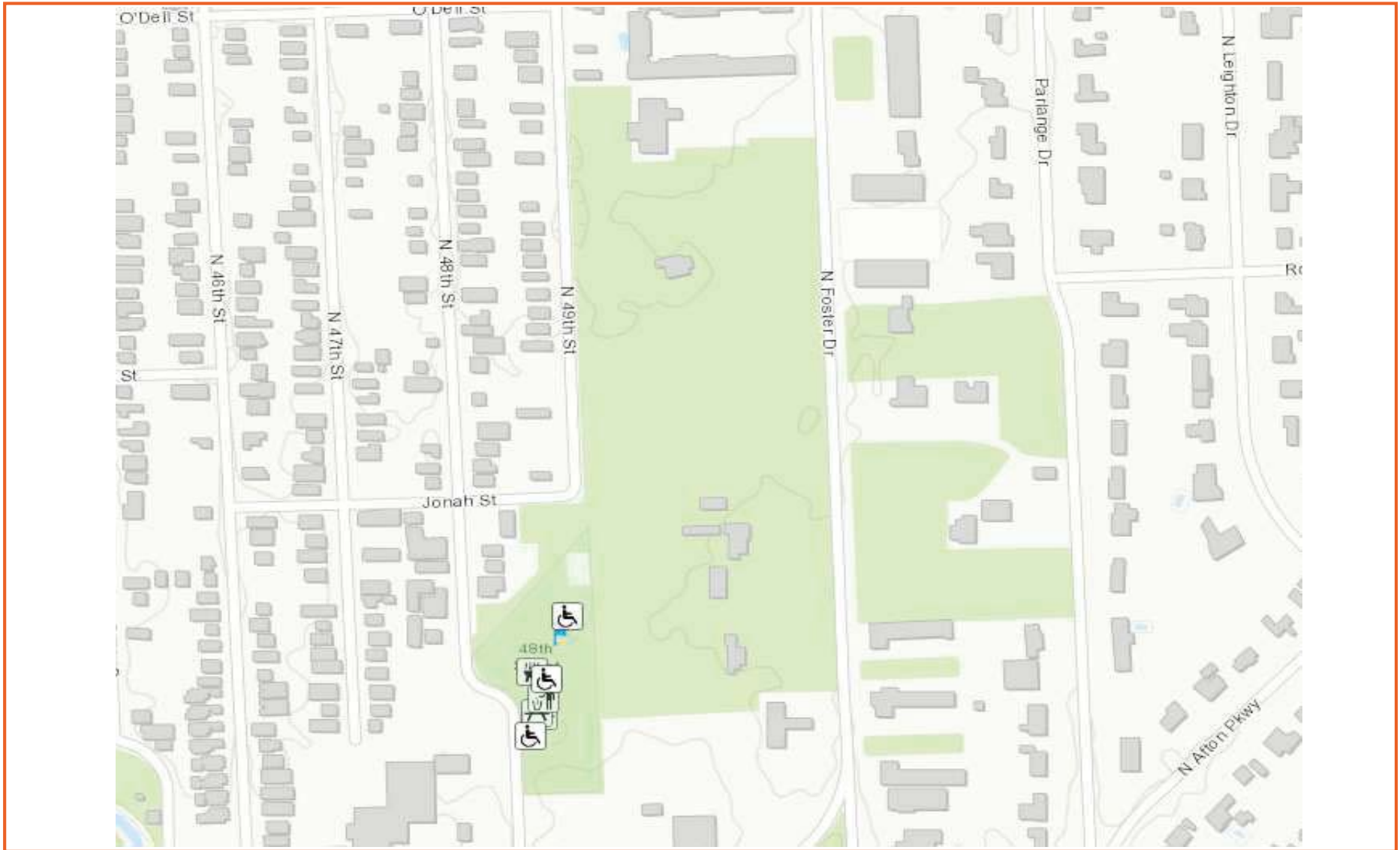
	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	3899	Women's Restrooms	Restroom - Lavatory/Sink; 606.4 Faucets	Lavatory - Faucet - Operation, twisting of the wrist required	1	See item 4.	Number	1	\$0	\$0
	2	3982	Women's Restrooms	Restroom - Lavatory/Sink; Advisory 606.1 General	Lavatory - Towel dispenser - Height, not between 15 and 48 inches	3	See item 4.	Number	1	\$0	\$0
	3	4109	Women's Restrooms	Restrooms - Wheelchair Accessible Water Closet; 604.2 Location	Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall	1	See item 4.	Number	1	\$0	\$0
	4	4177	Men's Restrooms	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	Replace modular restroom building.	Number	1	\$80,000	\$80,000
	5	4238	Women's Restrooms	Restrooms - Wheelchair Accessible Water Closet; 604.4 Seats	Wheelchair Accessible Water closet - Seats, not between 17 and 19 inches high	1	See item 4.	Number	1	\$0	\$0
	6	4267	Women's Restrooms	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches	1	See item 4.	Number	1	\$0	\$0

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	4635	Women's Restrooms	Restrooms; 703.1 General	Sign - Missing	2	See item 4.	Number	1	\$0	\$0
	8	4977	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

## Totals for Fortune Addition Park


Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$80,500
2)	Design Cost (8% of 1)	\$6,440
3)	Project Management (10% of 1)	\$8,050
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$94,990</b>





	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	470	Area of Sport Activity, To Basketball Court	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	300	\$30	\$9,000
	2	471	Area of Sport Activity, To Volleyball court	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	20	\$30	\$600
	3	472	Area of Sport Activity, To Baseball Field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	100	\$30	\$3,000
	4	2756	Exterior	Grill; 206.2.2 Within a site	Grill - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	5	3611	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	6	4878	Picnic Area	Table; 206.2.2 Within a site	Table - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$120	\$120

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	4968	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

## Totals for Forty-Eighth Street Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$13,720
2)	Design Cost (8% of 1)	\$1,098
3)	Project Management (10% of 1)	\$1,372
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$16,190</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	462	No accessible route to Kiosk	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	10	\$30	\$300
	2	999	Parking Lot	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	20	\$30	\$600
	3	1719	Restroom	Accessible Route; 403.4 Changes in Level	Walking surface - Changes in level, greater than 1/4 inches Level	1	See item 7.	Number	2	\$0	\$0
	4	3307	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	5	3395	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	6	3604	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	4226	Women's Restrooms	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	Replace modular restroom building.	Number	1	\$80,000	\$80,000
	8	4227	Men's Restrooms	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	See item 7.	Number	1	\$0	\$0
	9	4728	Men's Restrooms	Restrooms; 703.1 General	Sign - Missing	2	See item 7.	Number	1	\$0	\$0
	10	4729	Women's Restrooms	Restrooms; 703.1 General	Sign - Missing	2	See item 7.	Number	1	\$0	\$0
	11	4876	Picnic Area	Table; 206.2.2 Within a site	Table - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$120	\$120
	12	4955	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Knee clearance, depth (27 inch height), not between 8 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500



REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for Frenchtown Road Conservation Area

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$85,970
2)	Design Cost (8% of 1)	\$6,878
3)	Project Management (10% of 1)	\$8,597
4)	Contingency (Historic, 11% of 1)	\$9,457
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$110,901</b>



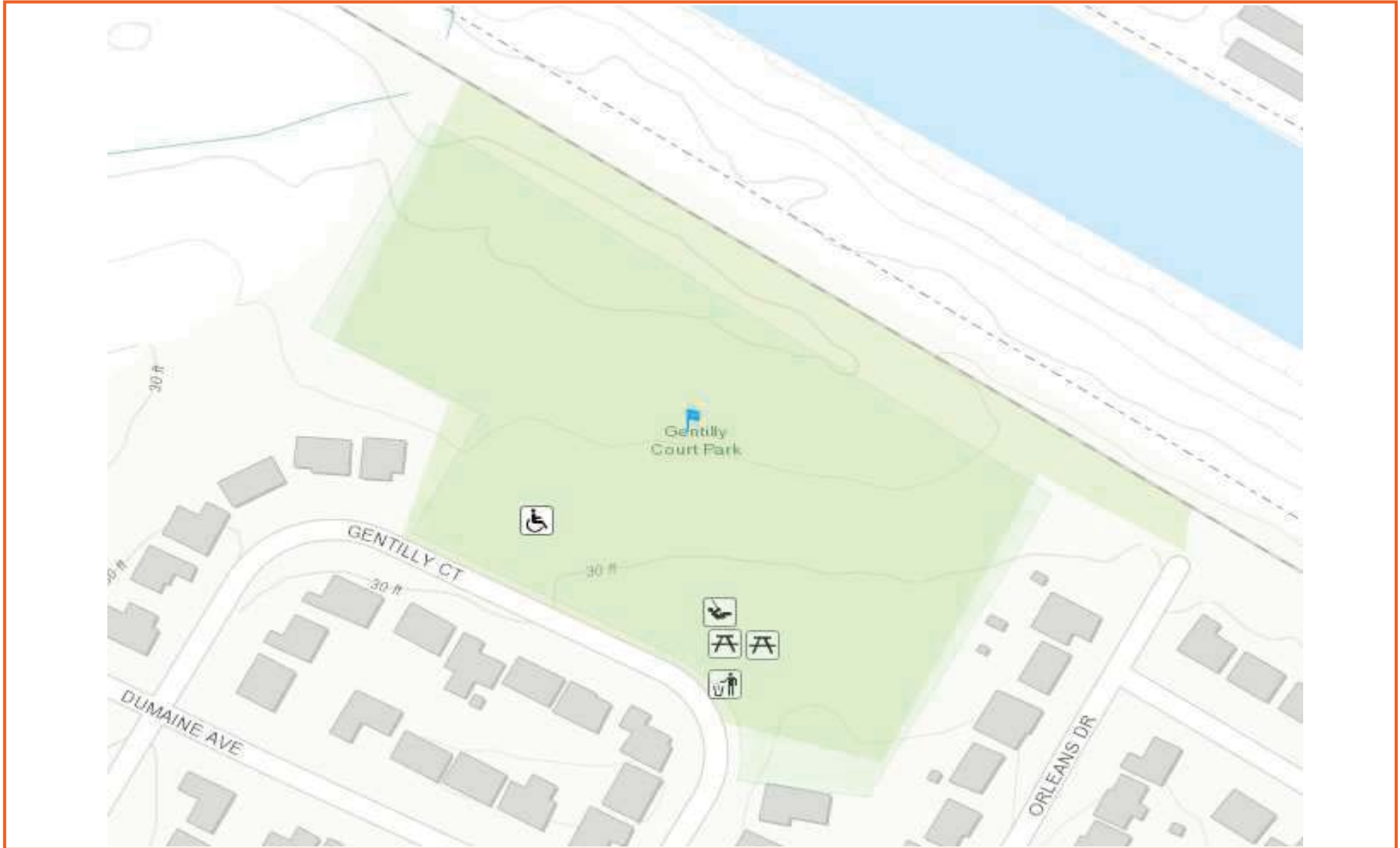


	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	2447	Exterior	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	2	3462	Play Area. Medium	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Type of surface, not compliant	2	Replace with compliant ground surface.	Number	1	\$6,000	\$6,000
	3	3670	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250

## Totals for Gayosa Street Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$8,750
2)	Design Cost (8% of 1)	\$700
3)	Project Management (10% of 1)	\$875
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$10,325</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	306	Area of Sport Activity, To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	50	\$30	\$1,500
	2	3441	Play Area. Medium	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Use levels, not maintained to compliant level	2	Maintain to compliant level.	Number	1	\$1,500	\$1,500
	3	3655	Play Area	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	4	4896	Play Area	Table; 206.2.2 Within a site	Table - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$120	\$120
	5	4931	Play Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

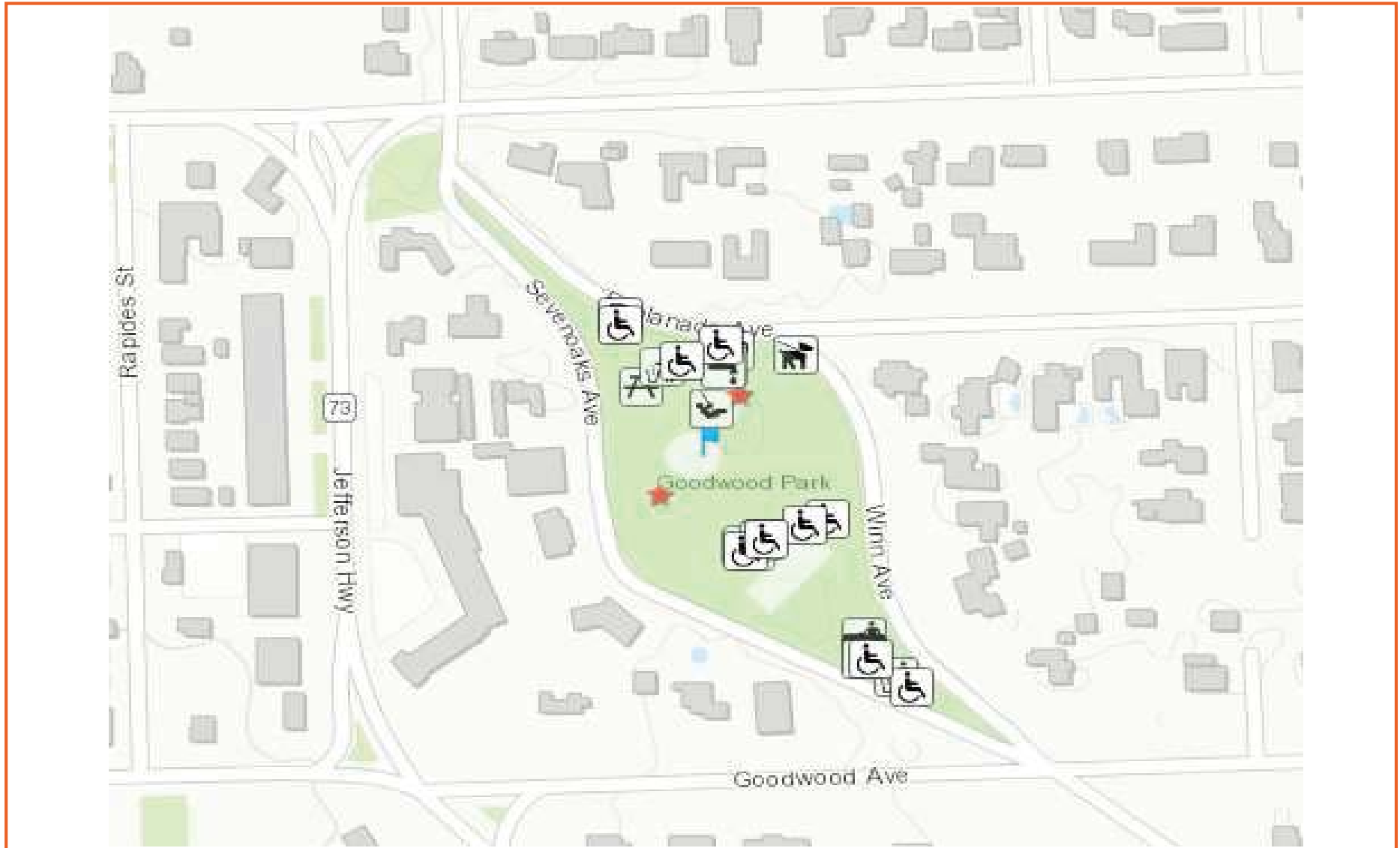


REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for Gentilly Court Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$3,870
2)	Design Cost (8% of 1)	\$310
3)	Project Management (10% of 1)	\$387
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$4,567</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	138	North Parking lot	Accessible Parking Space; 502.4 Floor or Ground Surfaces	Standard Accessible Marked Parking - Clear floor space - Slope greater than 1:48	1	Rebuild the space with compliant surface.	Number	1	\$1,800	\$1,800
	2	158	Play area	Accessible Parking Space; 502.4 Floor or Ground Surfaces	Standard Accessible Marked Parking - Clear floor space - Slope greater than 1:48	1	Rebuild the space with compliant surface.	Number	1	\$1,800	\$1,800
	3	564	Area of Sport Activity, To Tetherball court	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	20	\$30	\$600
	4	565	To Half-court	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	15	\$30	\$450
	5	566	To Library house	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	5	\$30	\$150
	6	1045	To Kiosk	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	7	\$30	\$210

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	1046	Parking Lot	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	10	\$30	\$300
	8	1372	Parking Lot	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	15	\$30	\$450
	9	1373	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	20	\$30	\$600
	10	1741	Women's Restrooms	Accessible Route; 404.2.10 Door and Gate Surfaces	Door - Surface, less than 10 inches of smooth surface at bottom of door or gate on the push side	1	Replace door or install a smooth surface toe kick.	Number	1	\$1,500	\$1,500
	11	1742	Men's restroom	Accessible Route; 404.2.10 Door and Gate Surfaces	Door - Surface, less than 10 inches of smooth surface at bottom of door or gate on the push side	1	Replace door or install a smooth surface toe kick.	Number	1	\$1,500	\$1,500
	12	2481	Exterior	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	2482	Parking Lot	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	14	2701	Exterior	Drinking Fountain; 602.2 Clear Floor Space	Drinking Fountain - Clear floor space - Length, less than 48 inches	2	Provide a compliant clear floor space.	Number	1	\$1,300	\$1,300
	15	3009	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	16	3010	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	17	3422	Exterior	Pet Waste Bag Dispenser; 206.2.2 Within a site	Pet Waste Bag Dispenser - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$200	\$200
	18	3478	Play Area. Small	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Use levels, not maintained to compliant level	2	Maintain to compliant level.	Number	1	\$1,000	\$1,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	3640	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	20	3641	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	21	3643	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	22	3644	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	23	3858	Women's Restrooms	Restroom - Lavatory/Sink; 606.2 Clear Floor Space	Lavatory - Clear floor space - Slope, steeper than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Number	1	\$1,300	\$1,300
	24	3859	Men's Restrooms	Restroom - Lavatory/Sink; 606.2 Clear Floor Space	Lavatory - Clear floor space - Slope, steeper than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Number	1	\$1,300	\$1,300

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	25	3916	Women's Restrooms	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	Protect or cover the exposed pipes.	Number	1	\$220	\$220
	26	3917	Men's Restrooms	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	Protect or cover the exposed pipes.	Number	1	\$220	\$220
	27	4643	Women's Restrooms	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	28	4644	Men's Restrooms	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	29	4909	Picnic Area	Table; 307 Protruding Objects	Dining and work surfaces - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Replace or relocate dining or work surface.	Number	1	\$500	\$500
	30	5074	South Parking lot	Van Accessible Parking Space; 502.2 Vehicle Spaces	Van Accessible Parking Space - Marking, missing	1	Provide marking.	Number	1	\$300	\$300



REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for Goodwood Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$22,120
2)	Design Cost (8% of 1)	\$1,770
3)	Project Management (10% of 1)	\$2,212
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$26,102</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	332	To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	500	\$30	\$15,000
	2	517	To Rodeo animal Pens	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	150	\$30	\$4,500
	3	518	To Assembly seating	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	80	\$30	\$2,400
	4	519	To smaller Assembly seating	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	20	\$30	\$600
	5	520	Area of Sport Activity, To Tennis court	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	200	\$30	\$6,000
	6	521	To Animal Pens	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	80	\$30	\$2,400



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	522	To smaller Assembly seating	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	200	\$30	\$6,000
	8	523	Area of Sport Activity, To Baseball field and dugouts. Both sides	Accessible Route; 206.2.2 Within a Site	Accessible route missing to both dugouts and into sports field	1	Add compliant gate into the dugout.	Number	2	\$350	\$700
	9	524	Area of Sport Activity, To Baseball field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	50	\$30	\$1,500
	10	525	To Playground	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	200	\$30	\$6,000
	11	526	Restrooms to Playground	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	30	\$30	\$900
	12	803	At all four Restrooms doors	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	4	\$200	\$800



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	1765	Area of Sport Activity, To Tennis court	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	14	2170	Restroom	Accessible Route; 505.7.2 Non-Circular Cross Sections	Ramp - Handrails - Non-circular cross section, cross-section greater than 2 1/4 inches Ramp -	1	Provide compliant handrails.	Number	1	\$3,200	\$3,200
	15	2225	Area of Sport Activity	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150)	2	Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating.	Number	1	\$6,000	\$6,000
	16	2226	Area of Sport Activity	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 5 (for seating range 151 - 300)	2	Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating.	Number	1	\$6,000	\$6,000
	17	2227	Area of Sport Activity	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150)	2	Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating.	Number	1	\$6,000	\$6,000
	18	2463	Restroom	Drinking Fountain; 211.2 Minimum Number	Minimum number required, less than 2	2	Provide an additional drinking fountain, ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	2827	Exterior	Miscellaneous Element; 307 Protruding Objects - Bleachers' Structure	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Install railing to provide cane detection.	Number	2	\$800	\$1,600
	20	3003	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	21	3377	Parking lot 2	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	22	3378	Area of Sport Activity, Baseball field, lot 1	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	23	3473	Play Area. Medium	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Type of surface, not compliant	2	Replace with compliant ground surface.	Number	1	\$6,000	\$6,000
	24	3550	Play Area. Medium	Play Ground; 240.2.1 Ground Level Play Components	Multiple violations.	2	Replace with compliant play equipment.	Number	1	\$150,000	\$150,000

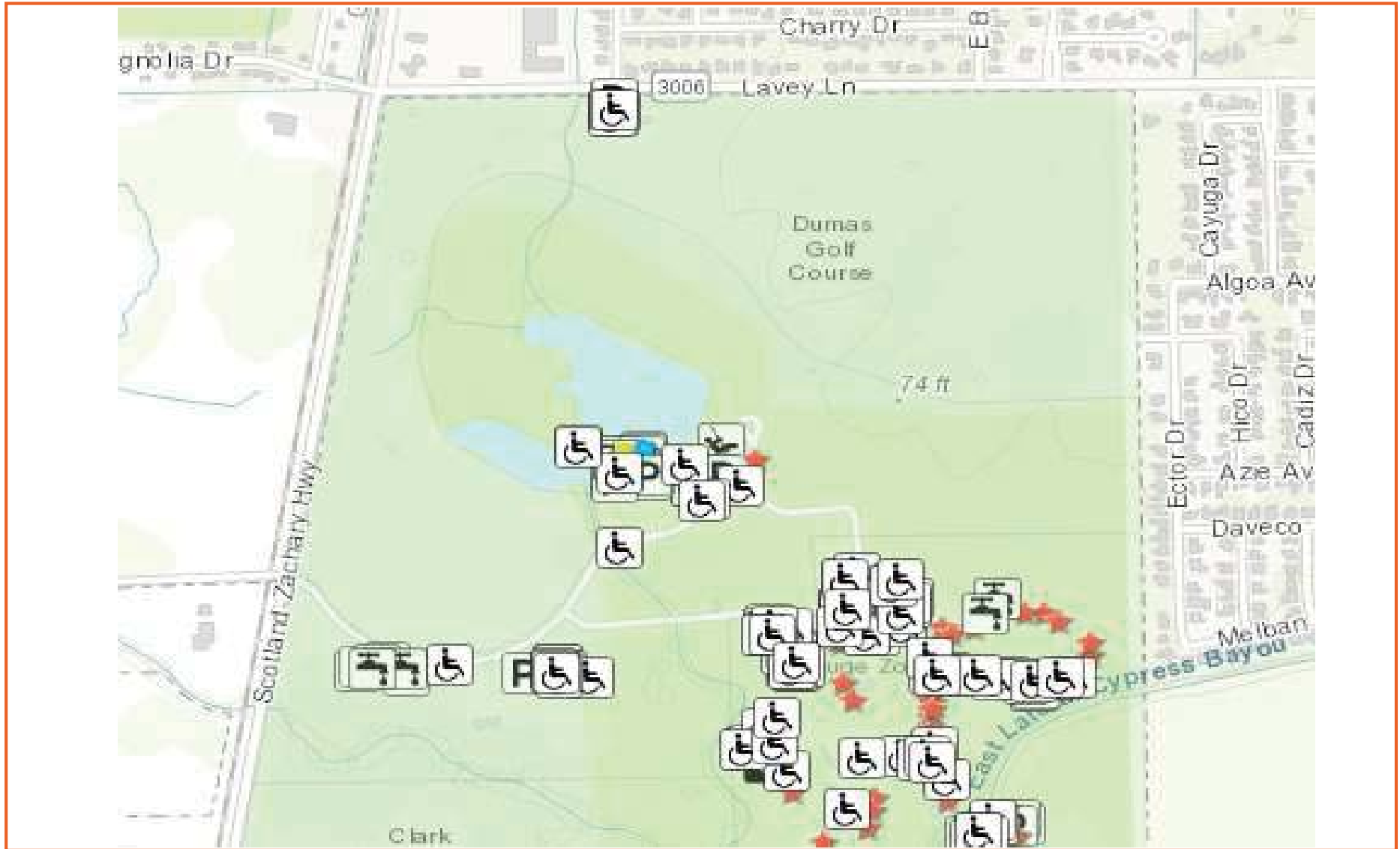
	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	25	3632	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	26	4183	Women's Restrooms 6, Near playground	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	Replace modular restroom building.	Number	1	\$80,000	\$80,000
	27	4184	Men's Restrooms 6, Near playground	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	See item 26.	Number	1	\$0	\$0
	28	4515	Men's Restrooms 2	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Replace modular restroom building.	Number	1	\$80,000	\$80,000
	29	4516	Women's Restrooms 3	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Replace modular restroom building.	Number	1	\$120,000	\$120,000
	30	4517	Women's Restrooms 4	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	See item 29.	Number	1	\$0	\$0

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	31	4767	Women's Restrooms 3	Restrooms; 703.4.2 Location	Sign - Location - single leaf door - Latch side, missing	2	See item 29.	Number	1	\$0	\$0
	32	4768	Women's Restrooms 4	Restrooms; 703.4.2 Location	Sign - Location - single leaf door - Latch side, missing	2	See item 29.	Number	1	\$0	\$0

## Totals for Greenwell Springs Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com



1)	Estimated Cost	\$515,200
2)	Design Cost (8% of 1)	\$41,216
3)	Project Management (10% of 1)	\$51,520
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$607,936</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	157	Play area	Accessible Parking Space; 502.4 Floor or Ground Surfaces	Standard Accessible Marked Parking - Clear floor space - Slope greater than 1:48	1	Rebuild the space with compliant surface.	Number	1	\$1,800	\$1,800
	2	272	Dog park	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	2	\$40	\$80
	3	273	Pro shop and cafe	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs, missing	1	Provide identification sign.	Number	1	\$350	\$350
	4	274	Play area	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	3	\$40	\$120
	5	360	To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	530	\$30	\$15,900
	6	684	Pro Shop and Cafe	Accessible Route; 206.2.2 Within a Site	Access from accessible parking missing	1	Build an accessible route.	Linear Feet	20	\$30	\$600

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	762	Route to first tee. Disc golf	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	15	\$30	\$450
	8	959	Tennis Center	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500
	9	960	Tennis Center	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	2	\$500	\$1,000
	10	1175	Tennis Center	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	10	\$30	\$300
	11	1176	Tennis Center	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	10	\$30	\$300
	12	1177	Trail head after wooden bridge	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	3000	\$30	\$90,000



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	1178	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	30	\$30	\$900
	14	1179	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	15	1588	Tennis Center	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	20	\$30	\$600
	16	1589	Tennis Center	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	20	\$30	\$600
	17	1590	Trail	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	18	1591	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	25	\$30	\$750

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	1592	Trail	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	20	1951	Tennis Center	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48	1	Rebuild the maneuvering clearance to have slope less than 1:48.	Number	1	\$5,000	\$5,000
	21	1986	Dumas Memorial Golf Course. Maintenance shop	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door - Clear floor space - Slope, greater than 1:48 (on the pull side)	1	Repave to have a compliant maneuvering clearance.	Number	1	\$1,300	\$1,300
	22	1987	Dumas Memorial Golf Course. Maintenance shop	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door - Clear floor space - Slope, greater than 1:48 (on the pull side)	1	Repave to have a compliant maneuvering clearance.	Number	1	\$1,300	\$1,300
	23	1988	Dumas Memorial Golf Course. Maintenance shop	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door - Clear floor space - Slope, greater than 1:48 (on the pull side)	1	Repave to have a compliant maneuvering clearance.	Number	1	\$1,300	\$1,300
	24	2029	Tennis Center	Accessible Route; 404.2.5 Thresholds	Door - Threshold height, greater than 1/2 inches	1	Replace with compliant threshold.	Number	1	\$2,000	\$2,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	25	2117	Trail	Accessible Route; 405.8 Handrails	Ramp - Handrails - Missing on rump run with rise greater than 6 inches	1	Install compliant handrails on both sides.	Number	1	\$3,200	\$3,200
	26	2300	Area of Sport Activity, Tennis center	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 2 (for seating range 26 - 50)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	1	\$1,300	\$1,300
	27	2301	Area of Sport Activity, Tennis center	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 2 (for seating range 26 - 50)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	1	\$1,300	\$1,300
	28	2383	Tennis Center	Check-Out Aisles/Sales/Service Counters; 904.4.2 Forward Approach	Sales/Service Counters - Forward approach - Counter - Height, greater than 36 inches	3	Provide compliant counter.	Number	1	\$2,400	\$2,400
	29	2409	Restaurant gift shop	Dining/Work Surface; 902.3 Height	Dining and work surfaces - Height, not between 28 and 34 inches	3	Replace with a compliant dining or work surface.	Number	1	\$2,400	\$2,400
	30	2426	Dog park	Drinking Fountain; 206.2.2 Within a site	Drinking Fountain - Accessible route, missing	2	Relocate on an accessible route.	Number	1	\$3,000	\$3,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	31	2586	Dog park	Drinking Fountain; 211.2 Minimum Number	Minimum number required, less than 2	2	Provide an additional drinking fountain, ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	32	2587	Interior	Drinking Fountain; 211.2 Minimum Number	Minimum number required, less than 2	2	Provide an additional drinking fountain, ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	33	2588	Water front cafe. Restrooms	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	34	2629	Dumas Memorial Golf Course. Maintenance shop	Drinking Fountain; 211.2 Minimum Number	Wheelchair accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	35	2721	Water front cafe. Restrooms	Drinking Fountain; 602.2 Clear Floor Space	Drinking Fountain - Clear floor space - Knee clearance, depth (9 inch height) not between 11 and 25 inches	2	Replace with a compliant drinking fountain.	Number	1	\$2,500	\$2,500
	36	2821	4 Water coolers located through the course. Dumas Memorial Golf Course	Miscellaneous Element; 206.2.2 Within a site - Water Cooler	Miscellaneous Element - Accessible route, missing	3	Relocate on an accessible route.	Number	4	\$250	\$1,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	37	3120	Dog park	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	38	3121	Trail	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	39	3273	Pro shop and cafe	Parking Lot; 208.2 Minimum Number	Standard accessible minimum number required, less than 5 (for parking space range 101 - 150)	1	Build additional accessible parking spaces to meet the minimum number required.	Number	2	\$2,100	\$4,200
	40	3380	Dog park	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100
	41	3403	Maintenance shop. Dumas Memorial Golf Course	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	42	3423	Dog park	Pet Waste Bag Dispenser; 206.2.2 Within a site	Pet Waste Bag Dispenser - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$200	\$200

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	43	3518	Play Area	Play Ground; 1008.3.1 Transfer platforms	Transfer platform, missing	2	Provide a compliant Transfer system.	Number	1	\$3,500	\$3,500
	44	3698	Men's Restrooms, Stand alone restroom building.	Restroom - Baby Changing Table; 307 Protruding Objects	Baby changing table - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Relocate changing table.	Number	1	\$60	\$60
	45	3834	Men's Restrooms, Stand alone restroom building.	Restroom - Lavatory/Sink; 603.3 Mirrors	Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge	3	Relocate mirror.	Number	1	\$60	\$60
	46	3835	Women's Restrooms, Stand alone restroom building.	Restroom - Lavatory/Sink; 603.3 Mirrors	Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge	3	Relocate mirror.	Number	1	\$60	\$60
	47	3891	Unisex Restrooms, Adjacent to stage.	Restroom - Lavatory/Sink; 606.3 Height	Lavatory - Rim height, greater than 34 inches	1	Relocate the lavatory or replace lavatory.	Number	1	\$900	\$900
	48	3892	Unisex Restrooms, Changing room behind stage.	Restroom - Lavatory/Sink; 606.3 Height	Lavatory - Rim height, greater than 34 inches	1	Relocate the lavatory or replace lavatory.	Number	1	\$900	\$900





	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	49	3893	Unisex Restrooms, Changing room behind stage.	Restroom - Lavatory/Sink; 606.3 Height	Lavatory - Rim height, greater than 34 inches	1	Relocate the lavatory or replace lavatory.	Number	1	\$900	\$900
	50	4028	Women's Restrooms, Stand alone restroom building.	Restroom - Lavatory/Sink; Advisory 606.1 General	Lavatory - Hand dryer - Protruding Limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Relocate hand dryer.	Number	1	\$60	\$60
	51	4147	Women's Restrooms, Stand alone restroom building.	Restrooms - Wheelchair Accessible Water Closet; 604.2 Location	Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall	1	Replace water closet or relocate to a compliant location.	Number	1	\$950	\$950
	52	4311	Men's Restrooms, Stand alone restroom building.	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar - Length, less than 42 inches	1	Replace with a compliant side grab bar.	Number	1	\$450	\$450
	53	4312	Women's Restrooms, Stand alone restroom building.	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar - Distance from the rear wall, greater than 12 inches	1	Relocate side grab bar.	Number	1	\$250	\$250
	54	4372	Women's Restrooms, Water front cafe	Restrooms - Wheelchair Accessible Water Closet; 604.5.2 Rear Wall	Wheelchair Accessible Water closet - Rear grab bar - Extension from water closet centerline, less than 12 (one side)	1	Relocate rear grab bar.	Number	1	\$250	\$250



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	55	4447	Men's Restrooms, Water front cafe	Restrooms - Wheelchair/Ambulatory Accessible Water Closet; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	56	4543	Women's Restrooms, Tennis Center	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	57	4544	Men's Restrooms, Tennis Center	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	58	4572	Women's Restrooms, Maintenance shop. Dumas Memorial Golf Course	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	59	4573	Men's Restrooms, Maintenance shop. Dumas Memorial Golf Course	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	60	4711	Men's Restrooms, Stand alone restroom building.	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	61	4744	Men's Restrooms, Maintenance shop. Dumas Memorial Golf Course	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	62	4745	Women's Restrooms, Maintenance shop. Dumas Memorial Golf Course	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	63	4795	Men's Restrooms, Tennis Center	Restrooms; 703.4.2 Location	Sign - Location - single leaf door - Latch side, missing	2	Provide compliant signage.	Number	1	\$60	\$60
	64	4796	Women's Restrooms, Tennis Center	Restrooms; 703.4.2 Location	Sign - Location - single leaf door - Latch side, missing	2	Provide compliant signage.	Number	1	\$60	\$60
	65	4797	Women's Restrooms, Water front cafe	Restrooms; 703.4.2 Location	Sign - Location - single leaf door - Latch side, missing	2	Provide compliant signage.	Number	1	\$60	\$60
	66	4798	Men's Restrooms, Water front cafe	Restrooms; 703.4.2 Location	Sign - Location - single leaf door - Latch side, missing	2	Provide compliant signage.	Number	1	\$60	\$60

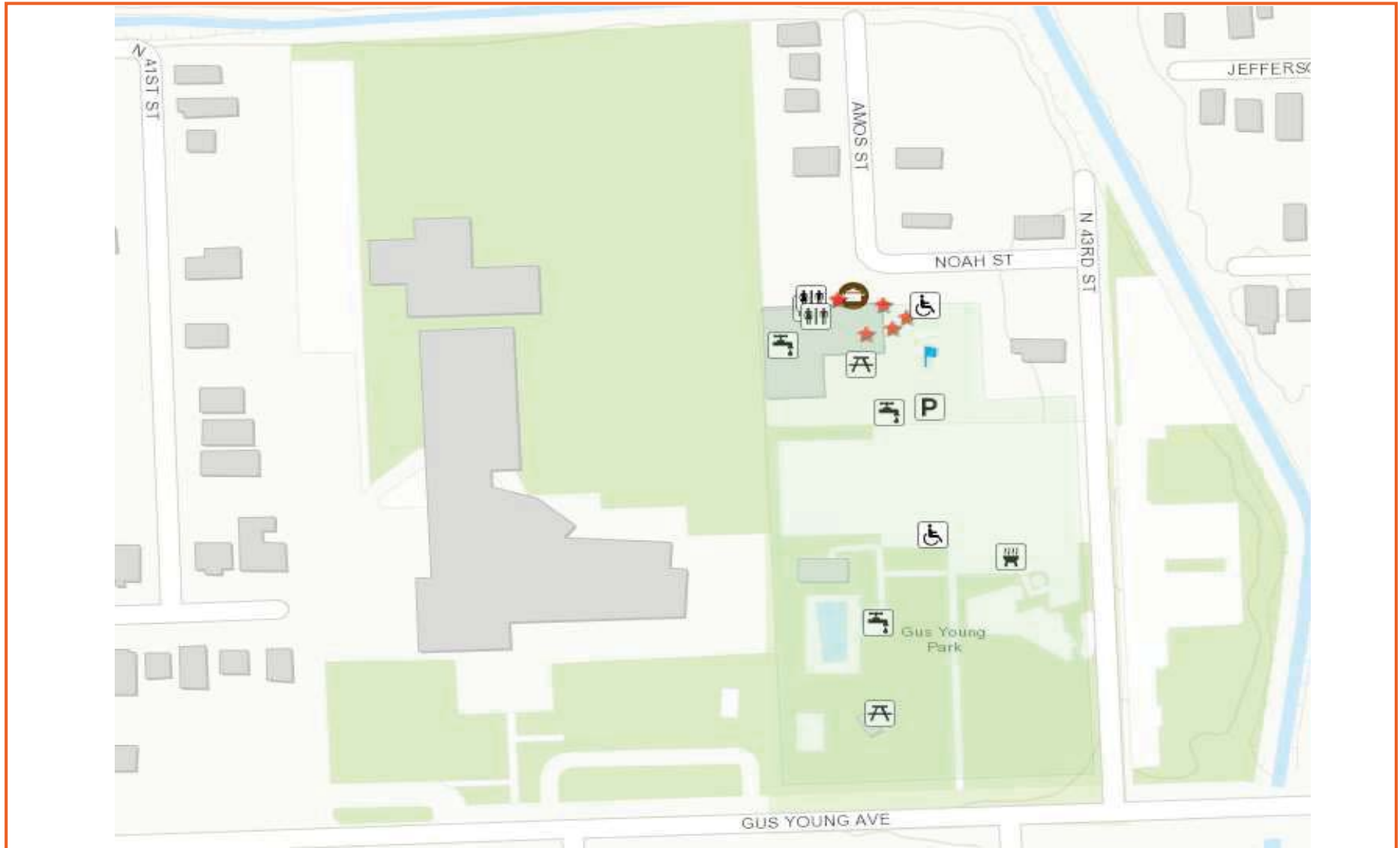
	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	67	4831	Tennis Center. Women's shower	Shower Compartments; 608.2.1 Transfer Type Shower Compartments;	Transfer type Shower - Size, not 36 by 36 inches	3	Rebuild and replace shower compartment.	Number	1	\$4,200	\$4,200
	68	4832	Tennis Center. Men's shower	Shower Compartments; 608.2.1 Transfer Type Shower Compartments;	Transfer type Shower - Size, not 36 by 36 inches	3	Rebuild and replace shower compartment.	Number	1	\$4,200	\$4,200
	69	5036	Dog park	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	70	5037	By Restrooms	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	71	5060	Dumas Memorial Golf Course. Maintenance shop	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Clear floor space, slope greater than 1:48	3	Rebuild the walking surface to have cross slope less than 1:48.	Number	1	\$1,300	\$1,300
	72	5163	Pro shop and cafe	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	73	5164	Pro shop and cafe	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	74	5165	Pro shop and cafe	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40

## Totals for Greenwood Community Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$211,380
2)	Design Cost (8% of 1)	\$16,910
3)	Project Management (10% of 1)	\$21,138
4)	Contingency (Historic, 11% of 1)	\$23,252
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$272,680</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	625	Recreation Center, To Egress door	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	250	\$30	\$7,500
	2	2134	Play Area	Accessible Route; 406.2 Counter Slope	Curb ramp - Changes in level (adjacent surfaces), present	1	Remove level change in the walking surface.	Number	1	\$600	\$600
	3	2533	Play Area	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	4	2534	Area of Sport Activity	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	5	2535	Recreation Center	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	6	2759	Play Area	Grill; 307 Protruding Objects	Grill - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Replace or relocate grill.	Number	1	\$1,000	\$1,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	2796	Recreation Center	Kitchen/Kitchenette; 804.6.4 Range or Cooktop	Appliances - Cooktop - Controls - Location, requires reaching across burners	3	Provide a compliant cooktop.	Number	1	\$600	\$600
	8	2874	Recreation Center	Miscellaneous Element; 307 Protruding Objects - Fire Extinguisher	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$60	\$60
	9	2909	Recreation Center	Miscellaneous Element; 307 Protruding Objects - Service counter	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$1,200	\$1,200
	10	2910	Recreation Center	Miscellaneous Element; 307 Protruding Objects - Service counter	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$1,200	\$1,200
	11	2925	Recreation Center	Miscellaneous Element; 307 Protruding Objects - TV	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	3	\$60	\$180
	12	3236	Kitchen/Kitchenette	Miscellaneous Element; 308 Reach Ranges - Vent hood	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	1	\$700	\$700



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	4137	Women's Restrooms, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 604.2 Location	Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall	1	Replace water closet or relocate to a compliant location.	Number	1	\$950	\$950
	14	4403	Men's Restrooms, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 604.7 Dispensers	Toilet paper dispenser - Distance from the front of the water closet to dispenser centerline, not between 7 and 9 inches	3	Relocate dispenser to a compliant location.	Number	1	\$40	\$40
	15	4791	Men's Restrooms, Recreation Center	Restrooms; 703.4.2 Location	Sign - Clear floor space in front of the sign - Pull side, less than 18 by 18 inches	2	Relocate signage at a compliant location.	Number	1	\$40	\$40
	16	5016	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	17	5017	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	18	5105	Exterior	Van Accessible Parking Space; 502.4 Floor or Ground Surfaces	Van Accessible Parking Space - Clear floor space - Slope, greater than 1:48	1	Rebuild the space with compliant surface.	Number	1	\$1,800	\$1,800

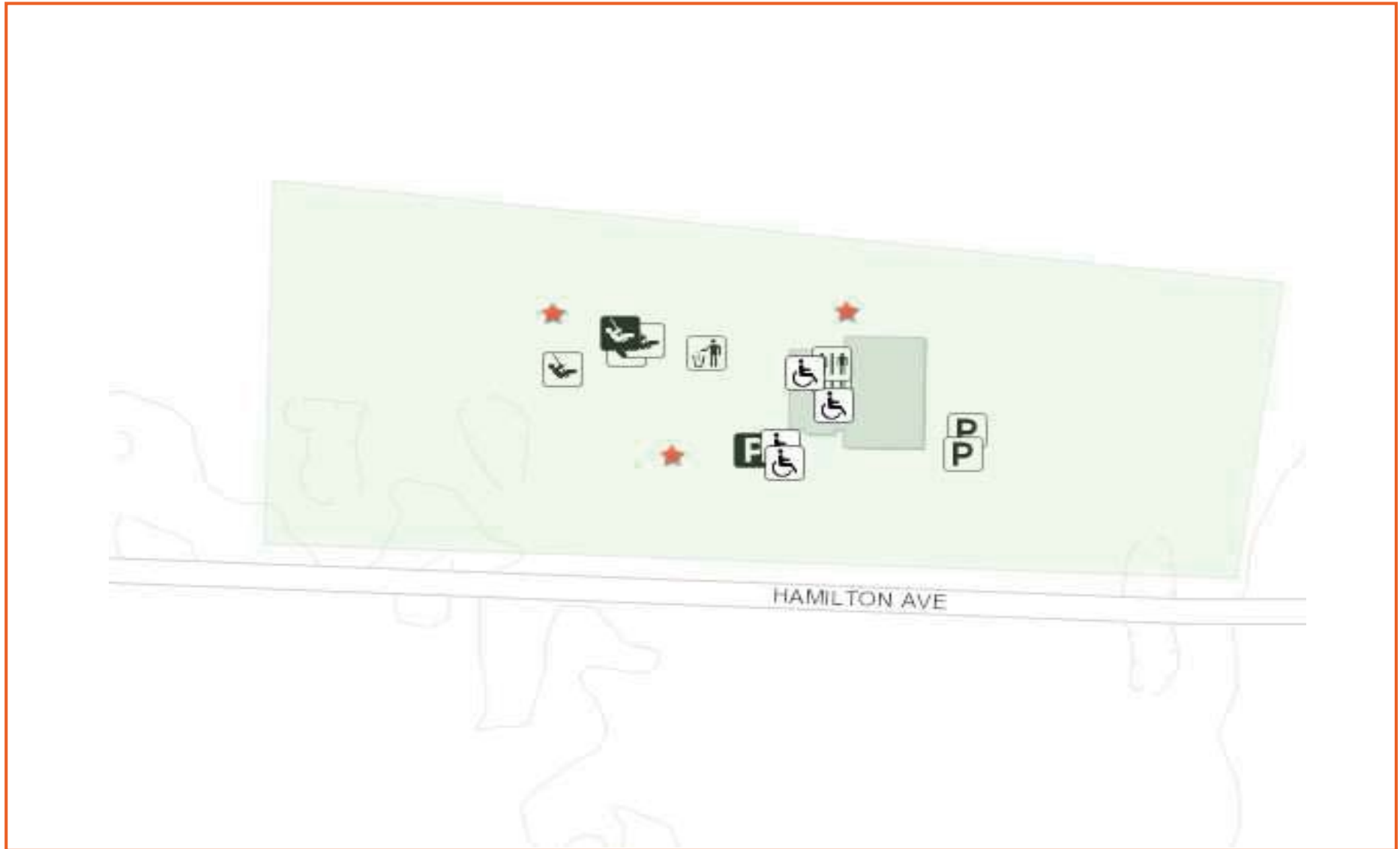


REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for Gus Young Park





Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$24,370
2)	Design Cost (8% of 1)	\$1,950
3)	Project Management (10% of 1)	\$2,437
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$28,757</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	209	Exterior	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	2	\$40	\$80
	2	335	To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	30	\$30	\$900
	3	548	Egress door	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	50	\$30	\$1,500
	4	1042	Exterior	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	5	1879	Egress doors	Accessible Route; 404.2.4.3 Recessed Doors and Gates	Door, recessed - Maneuvering clearance, recessed more than 8 inches	1	Provide door maneuvering clearance.	Number	4	\$5,000	\$20,000
	6	2351	Exterior	Check-Out Aisles/Sales/Service Counters; 904.4.1 Parallel Approach	Sales/Service Counters - Parallel approach - Counter - Height, greater than 36 inches	3	Provide compliant counter.	Number	1	\$2,400	\$2,400

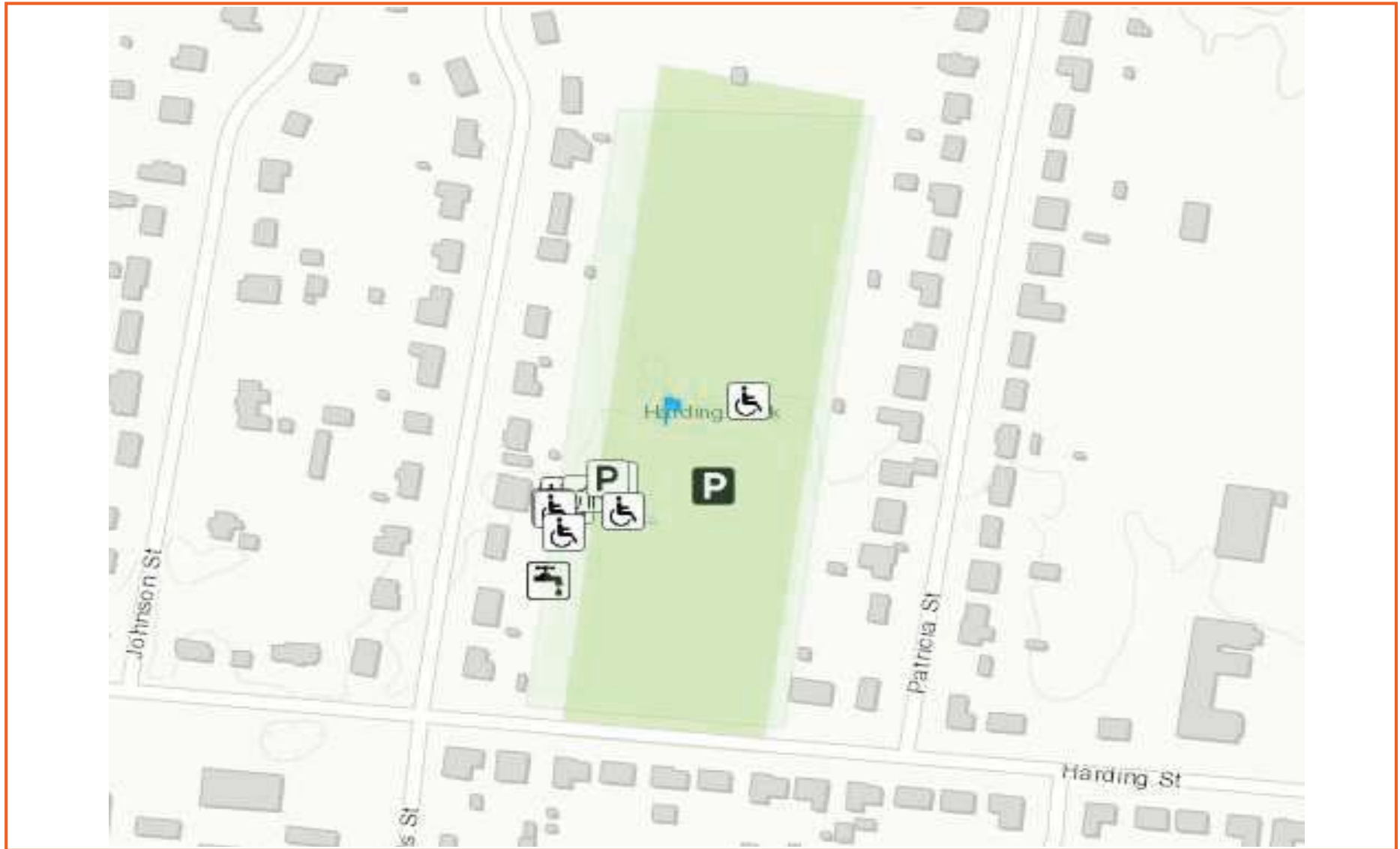
	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	2844	Interior	Miscellaneous Element; 307 Protruding Objects - Counter	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	2	\$1,200	\$2,400
	8	3004	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	9	3005	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	10	3270	Exterior	Parking Lot; 208.2 Minimum Number	Standard accessible minimum number required, less than 4 (for parking space range 76 - 100)	1	Build 1 accessible parking space and 1 van accessible parking space.	Number	2	\$2,100	\$4,200
	11	3475	2-5 years. Large	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Use levels, not maintained to compliant level	2	Maintain to compliant level.	Number	1	\$2,000	\$2,000
	12	3476	5-12 years. Large	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Use levels, not maintained to compliant level	2	Maintain to compliant level.	Number	1	\$2,000	\$2,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	3551	Play Area. Medium	Play Ground; 240.2.1 Ground Level Play Components	Multiple violations.	2	Replace with compliant play equipment.	Number	1	\$150,000	\$150,000
	14	3638	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	15	4275	Women's Restrooms	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches	1	Relocate side grab bar.	Number	1	\$250	\$250
	16	4424	Women's Restrooms	Restrooms - Wheelchair Accessible Water Closet; 604.8.1.2 Doors	Toilet compartment - Door - Location, on the same wall as the water closet	1	Rebuild the toilet compartment.	Number	1	\$3,500	\$3,500

## Totals for Hamilton Avenue Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$189,930
2)	Design Cost (8% of 1)	\$15,194
3)	Project Management (10% of 1)	\$18,993
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$224,117</b>





	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	178	Exterior	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	2	457	Area of Sport Activity	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	40	\$30	\$1,200
	3	458	Area of Sport Activity	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	150	\$30	\$4,500
	4	460	Area of Sport Activity	Accessible Route; 206.2.2 Within a Site	Access from accessible parking missing	1	Build an accessible route.	Linear Feet	500	\$30	\$15,000
	5	1753	Men's Restrooms	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	See item 13.	Number	1	\$0	\$0
	6	1821	Restroom	Accessible Route; 404.2.4.1 Swinging Doors and Gates	Door - Maneuvering clearance - Pull, hinge side approach, less than 48 inches (perpendicular to doorway)	1	See item 13.	Number	1	\$0	\$0

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	2419	Exterior	Drinking Fountain; 206.2.2 Within a site	Drinking Fountain - Accessible route, missing	2	Relocate on an accessible route.	Number	1	\$3,000	\$3,000
	8	2443	Exterior	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	9	2696	Exterior	Drinking Fountain; 602.2 Clear Floor Space	Drinking Fountain - Clear floor space - Knee clearance, depth (9 inch height) not between 11 and 25 inches	2	Replace with a compliant drinking fountain.	Number	1	\$2,500	\$2,500
	10	3190	Interior	Miscellaneous Element; 308 Reach Ranges - Light switch	Reach range, not between 15 and 48 inches	3	See item 13.	Number	1	\$0	\$0
	11	3305	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100
	12	3602	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	4506	Men's Restrooms	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Replace modular restroom building.	Number	1	\$80,000	\$80,000
	14	4507	Women's Restrooms	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	See item 13.	Number	1	\$0	\$0
	15	4627	Men's Restrooms	Restrooms; 703.1 General	Sign - Missing	2	See item 13.	Number	1	\$0	\$0
	16	4628	Women's Restrooms	Restrooms; 703.1 General	Sign - Missing	2	See item 13.	Number	1	\$0	\$0
	17	4953	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Knee clearance, depth (27 inch height), not between 8 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500



REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for Harding Street Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$111,590
2)	Design Cost (8% of 1)	\$8,927
3)	Project Management (10% of 1)	\$11,159
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$131,676</b>







	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	105	Area of Sport Activity	Accessible Parking Space; 502.3 Access Aisle	Standard Accessible Marked Parking - Access aisle, missing	1	Build a compliant access aisle or restripe existing.	Number	1	\$1,800	\$1,800
	2	106	Area of Sport Activity	Accessible Parking Space; 502.3 Access Aisle	Standard Accessible Marked Parking - Access aisle, missing	1	Build a compliant access aisle or restripe existing.	Number	1	\$1,800	\$1,800
	3	260	Area of Sport Activity	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	4	261	Area of Sport Activity	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	5	262	Area of Sport Activity	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	6	263	Area of Sport Activity	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	654	Area of Sport Activity, To Dugout	Accessible Route; 206.2.2 Within a Site	Accessible route missing to both dugouts and into sports field	1	Add compliant gate into the dugout.	Number	1	\$350	\$350
	8	703	Area of Sport Activity, To dugout	Accessible Route; 206.2.2 Within a Site	Accessible route missing to both dugouts and into sports field	1	Add compliant gate into the dugout.	Number	1	\$350	\$350
	9	2187	Area of Sport Activity	Assembly Area; 206.2.2 Within a site	Assembly Area - Accessible route, missing	2	Relocate on an accessible route or provide an accessible route to the element.	Linear Feet	15	\$30	\$450
	10	2188	Area of Sport Activity	Assembly Area; 206.2.2 Within a site	Assembly Area - Accessible route, missing	2	Relocate on an accessible route or provide an accessible route to the element.	Linear Feet	40	\$30	\$1,200
	11	2189	Area of Sport Activity	Assembly Area; 206.2.2 Within a site	Assembly Area - Accessible route, missing	2	Relocate on an accessible route or provide an accessible route to the element.	Linear Feet	300	\$30	\$9,000
	12	2282	Area of Sport Activity	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 2 (for seating range 26 - 50)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	2	\$1,300	\$2,600



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	2283	Area of Sport Activity	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 2 (for seating range 26 - 50)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	2	\$1,300	\$2,600
	14	2284	Area of Sport Activity	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150)	2	Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating.	Number	1	\$6,000	\$6,000
	15	2285	Area of Sport Activity	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150)	2	Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating.	Number	1	\$6,000	\$6,000
	16	2286	Area of Sport Activity	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 2 (for seating range 26 - 50)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	2	\$1,300	\$2,600
	17	2307	Area of Sport Activity	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 2 (for seating range 26 - 50)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	2	\$1,300	\$2,600
	18	2547	Restroom	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	3366	Area of Sport Activity	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100
	20	3653	Area of Sport Activity	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	21	3946	Women's Restrooms, Area of Sport Activity	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	Protect or cover the exposed pipes.	Number	1	\$220	\$220
	22	3947	Men's Restrooms, Area of Sport Activity	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	Protect or cover the exposed pipes.	Number	1	\$220	\$220
	23	4054	Men's Restrooms, Area of Sport Activity	Restroom - Urinal; 605.2 Height and Depth	Urinal - Rim height, greater than 17 inches	1	Replace or relocate urinal.	Number	1	\$750	\$750
	24	4300	Men's Restrooms, Area of Sport Activity	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar, missing	1	Install side grab bar.	Number	1	\$450	\$450

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	25	4301	Women's Restrooms, Area of Sport Activity	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar, missing	1	Install side grab bar.	Number	1	\$450	\$450
	26	4602	Men's Restrooms, Area of Sport Activity	Restrooms; 604.6 Flush Controls	Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet	1	Replace the water closet.	Number	1	\$950	\$950
	27	4685	Women's Restrooms, Area of Sport Activity	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	28	4686	Men's Restrooms, Area of Sport Activity	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60

## Totals for Hartley-Vey at Gardere

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1)	Estimated Cost	\$45,520
2)	Design Cost (8% of 1)	\$3,642
3)	Project Management (10% of 1)	\$4,552
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$53,714</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	102	Exterior	Accessible Parking Space; 502.3 Access Aisle	Standard Accessible Marked Parking - Access aisle, missing	1	Build a compliant access aisle or restripe existing.	Number	1	\$1,800	\$1,800
	2	122	Exterior	Accessible Parking Space; 502.3.3 Marking	Standard Accessible Marked Parking - Access aisle - Marking, missing	1	Provide marking.	Number	1	\$300	\$300
	3	123	Exterior	Accessible Parking Space; 502.3.3 Marking	Standard Accessible Marked Parking - Access aisle - Marking, missing	1	Provide marking.	Number	2	\$300	\$600
	4	211	Exterior	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	4	\$40	\$160
	5	212	Exterior	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	4	\$40	\$160
	6	213	Exterior	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	559	Area of Sport Activity, To baseball field and dugouts, Field 1	Accessible Route; 206.2.2 Within a Site	Accessible route missing to both dugouts and into sports field	1	Add compliant gate into the dugout.	Number	2	\$350	\$700
	8	560	Area of Sport Activity, To baseball field and dugouts, Field 4	Accessible Route; 206.2.2 Within a Site	Accessible route missing to both dugouts and into sports field	1	Add compliant gate into the dugout.	Number	2	\$350	\$700
	9	561	Area of Sport Activity, To baseball field and dugouts, Field 3	Accessible Route; 206.2.2 Within a Site	Accessible route missing to both dugouts and into sports field	1	Add compliant gate into the dugout.	Number	2	\$350	\$700
	10	562	Area of Sport Activity, To baseball field and dugouts, Field 2	Accessible Route; 206.2.2 Within a Site	Accessible route missing to both dugouts and into sports field	1	Add compliant gate into the dugout.	Number	2	\$350	\$700
	11	810	Area of Sport Activity, To Baseball field 5	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	1	\$200	\$200
	12	811	Exterior	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	10	\$200	\$2,000



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	812	Exterior	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	1	\$200	\$200
	14	813	Pavilion	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	1	\$200	\$200
	15	814	Exterior	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	5	\$200	\$1,000
	16	815	Pavilion	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	1	\$200	\$200
	17	816	Pavilion	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	1	\$200	\$200
	18	830	At Men's Restrooms at concessions building	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	1	\$200	\$200



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	1044	Path	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	20	1717	Office	Accessible Route; 403.4 Changes in Level	Walking surface - Changes in level, greater than 1/4 inches	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	21	1728	Area of Sport Activity, To Dugouts	Accessible Route; 403.5.1 Clear Width	Walking surface - Clear width, less than 36 inches	1	Rebuild the walking surface to have a compliant clear width.	Linear Feet	60	\$30	\$1,800
	22	1729	Area of Sport Activity, To Dugouts, Field 7	Accessible Route; 403.5.1 Clear Width	Walking surface - Clear width, less than 36 inches	1	Rebuild the walking surface to have a compliant clear width.	Linear Feet	60	\$30	\$1,800
	23	1730	Area of Sport Activity, To Dugouts, Field 5	Accessible Route; 403.5.1 Clear Width	Walking surface - Clear width, less than 36 inches	1	Rebuild the walking surface to have a compliant clear width.	Linear Feet	60	\$30	\$1,800
	24	1731	Area of Sport Activity, To Dugouts	Accessible Route; 403.5.1 Clear Width	Walking surface - Clear width, less than 36 inches	1	Rebuild the walking surface to have a compliant clear width.	Linear Feet	80	\$30	\$2,400

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	25	1768	Field 1 score room	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	26	1769	Field 2 score room	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	27	1770	Field 4 score room	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	28	1771	Field 3 score room	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	29	1772	Field 5 score room	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	30	1773	Field 6 score room	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	31	1774	Field 7 score room	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	32	1775	Field 8 score room	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	33	2245	Area of Sport Activity, Both sides	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 5 (for seating range 151 - 300)	2	Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating.	Number	2	\$6,000	\$12,000
	34	2246	Area of Sport Activity, Both sides	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 5 (for seating range 151 - 300)	2	Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating.	Number	2	\$6,000	\$12,000
	35	2247	Area of Sport Activity, Both sides	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 5 (for seating range 151 - 300)	2	Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating.	Number	2	\$6,000	\$12,000
	36	2248	Area of Sport Activity, Both sides	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 5 (for seating range 151 - 300)	2	Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating.	Number	2	\$6,000	\$12,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	37	2249	Area of Sport Activity	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150)	2	Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating.	Number	1	\$6,000	\$6,000
	38	2250	Area of Sport Activity	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150)	2	Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating.	Number	1	\$6,000	\$6,000
	39	2251	Area of Sport Activity, Field 4	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 5 (for seating range 151 - 300)	2	Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating.	Number	1	\$6,000	\$6,000
	40	2252	Area of Sport Activity, Field 3	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 5 (for seating range 151 - 300)	2	Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating.	Number	1	\$6,000	\$6,000
	41	2253	Area of Sport Activity, Field 2	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 5 (for seating range 151 - 300)	2	Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating.	Number	1	\$6,000	\$6,000
	42	2416	Interior	Dressing Rooms; 903.3 Size	Dressing Rooms - Bench - Depth, not between 20 and 24 inches	3	Install a compliant bench.	Number	1	\$400	\$400

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	43	2471	Area of Sport Activity, Field 8, Both dugouts	Drinking Fountain; 211.2 Minimum Number	Minimum number required, less than 2	2	Provide an additional drinking fountain, ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	2	\$2,500	\$5,000
	44	2472	Area of Sport Activity, Field 7, Both dugouts	Drinking Fountain; 211.2 Minimum Number	Minimum number required, less than 2	2	Provide an additional drinking fountain, ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	2	\$2,500	\$5,000
	45	2473	Concession Stands	Drinking Fountain; 211.2 Minimum Number	Minimum number required, less than 2	2	Provide an additional drinking fountain, ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	46	2474	Area of Sport Activity, Field 5, Both dugouts	Drinking Fountain; 211.2 Minimum Number	Minimum number required, less than 2	2	Provide an additional drinking fountain, ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	2	\$2,500	\$5,000
	47	2475	Area of Sport Activity, Field 1, Both sides	Drinking Fountain; 211.2 Minimum Number	Minimum number required, less than 2	2	Provide an additional drinking fountain, ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	2	\$2,500	\$5,000
	48	2476	Area of Sport Activity, Field 4	Drinking Fountain; 211.2 Minimum Number	Minimum number required, less than 2	2	Provide an additional drinking fountain, ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500





	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	49	2477	Area of Sport Activity, Field 3, Both dugouts	Drinking Fountain; 211.2 Minimum Number	Minimum number required, less than 2	2	Provide an additional drinking fountain, ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	2	\$2,500	\$5,000
	50	2478	Area of Sport Activity, Fields 1-4 restroom building	Drinking Fountain; 211.2 Minimum Number	Minimum number required, less than 2	2	Provide an additional drinking fountain, ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	51	2479	Area of Sport Activity, Field 2, Both dugouts	Drinking Fountain; 211.2 Minimum Number	Minimum number required, less than 2	2	Provide an additional drinking fountain, ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	2	\$2,500	\$5,000
	52	2682	Exterior	Drinking Fountain; 307 Protruding Objects	Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Install an apron.	Number	1	\$450	\$450
	53	2860	Fields 1-4	Miscellaneous Element; 307 Protruding Objects - Counters	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	3	\$1,200	\$3,600
	54	2861	Counters	Miscellaneous Element; 307 Protruding Objects - Counters	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	3	\$1,200	\$3,600



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	55	3008	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	56	3375	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100
	57	3411	Maintenance yard	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	58	3639	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	59	3688	Men's Restrooms	Restroom - Baby Changing Table; 307 Protruding Objects	Baby changing table - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Relocate changing table.	Number	1	\$60	\$60
	60	3689	Women's Restrooms	Restroom - Baby Changing Table; 307 Protruding Objects	Baby changing table - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Relocate changing table.	Number	1	\$60	\$60



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	61	4441	Women's Restrooms, Concessions building.	Restrooms - Wheelchair/Ambulatory Accessible Water Closet; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	62	4442	Men's Restrooms	Restrooms - Wheelchair/Ambulatory Accessible Water Closet; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	63	4443	Women's Restrooms	Restrooms - Wheelchair/Ambulatory Accessible Water Closet; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	64	4444	Men's Restrooms	Restrooms - Wheelchair/Ambulatory Accessible Water Closet; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	65	4816	Women's Restrooms	Restrooms; 902.3 Height	Baby Changing Table - Height (top of surface), not between 28 and 34 inches	3	Relocate baby changing table.	Number	1	\$60	\$60
	66	4817	Men's Restrooms	Restrooms; 902.3 Height	Baby Changing Table - Height (top of surface), not between 28 and 34 inches	3	Relocate baby changing table.	Number	1	\$60	\$60

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	67	4908	Fields 1-4	Table; 307 Protruding Objects	Dining and work surfaces - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Replace or relocate dining or work surface.	Number	2	\$500	\$1,000
	68	4917	Picnic Area	Table; 307 Protruding Objects	Dining and work surfaces - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Replace or relocate dining or work surface.	Number	2	\$500	\$1,000
	69	5128	Exterior	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	2	\$40	\$80
	70	5129	Exterior	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	2	\$40	\$80





## Totals for Hartley-Vey Sports Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
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1)	Estimated Cost	\$185,560
2)	Design Cost (8% of 1)	\$14,845
3)	Project Management (10% of 1)	\$18,556
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$218,961</b>



Inspection Date: 7/18/18

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	33	Area of Sport Activity, Baseball Field 3	Accesible Route; 405.2 Slope	Curb Ramp - Running slope, steeper than 1:12	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	2	34	Area of Sport Activity, Baseball field 4	Accesible Route; 405.2 Slope	Curb Ramp - Running slope, steeper than 1:12	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	3	35	Walking loop	Accesible Route; 405.2 Slope	Curb Ramp - Running slope, steeper than 1:12	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	4	36	Recreation Center	Accesible Route; 405.2 Slope	Curb Ramp - Running slope, steeper than 1:12	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	5	37	Area of Sport Activity, Football field	Accesible Route; 405.2 Slope	Curb Ramp - Running slope, steeper than 1:12	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	6	62	Recreation Center	Accesible Route; 405.3 Cross Slope	Curb Ramp - Cross slope, steeper than 1:48	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	95	Observatory	Accessible Parking Space; 502.2 Vehicle Spaces	Standard Accessible Marked Parking - Marking, missing	1	Provide marking.	Number	2	\$300	\$600
	8	96	Tennis center	Accessible Parking Space; 502.2 Vehicle Spaces	Standard Accessible Marked Parking - Car space - Width less than 96 inches	1	Build a compliant space or restripe existing.	Number	1	\$1,800	\$1,800
	9	278	Area of Sport Activity, Baseball Field 2	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs, missing	1	Provide identification sign.	Number	1	\$350	\$350
	10	279	Area of Sport Activity, Baseball Field 4	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	11	280	Observatory	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	12	281	Observatory	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	284	Tennis center	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	14	288	Disc Golf	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	2	\$40	\$80
	15	362	Area of Sport Activity, From Right-of-Way to baseball fields	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	100	\$30	\$3,000
	16	363	From Right-of-Way to Observatory	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	600	\$30	\$18,000
	17	369	Office, To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public sidewalks missing	1	Build an accessible route.	Linear Feet	100	\$30	\$3,000
	18	704	Area of Sport Activity, Baseball field 1, to both dugouts and assembly area	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	200	\$30	\$6,000








	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	705	Area of Sport Activity, Baseball field 2, to both dugouts and assembly area	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	200	\$30	\$6,000
	20	706	Area of Sport Activity, Baseball field 3, into field and assembly area	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	70	\$30	\$2,100
	21	707	Area of Sport Activity, Baseball field 4, into field and assembly area	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	50	\$30	\$1,500
	22	708	Adjacent to Observatory	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	120	\$30	\$3,600
	23	709	Disc Golf	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	50	\$30	\$1,500
	24	710	Disc Golf	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	50	\$30	\$1,500










	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	25	714	Football field and assembly area	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	250	\$30	\$7,500
	26	715	Football field, assembly area, and receptacle	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	75	\$30	\$2,250
	27	716	Football field, to restrooms	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	120	\$30	\$3,600
	28	717	To both Football fields and Assembly areas	Accessible Route; 206.2.2 Within a Site	Access from accessible parking missing	1	Build an accessible route.	Linear Feet	250	\$30	\$7,500
	29	756	Office	Accessible Route; 206.2.2 Within a Site	Access from accessible parking missing	1	Build an accessible route.	Linear Feet	30	\$30	\$900
	30	874	Area of Sport Activity, Baseball Field 2	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	30	\$200	\$6,000

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	31	875	Walking loop	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	1	\$200	\$200
	32	966	Interior	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500
	33	967	Interior	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500
	34	968	Recreation Center	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500
	35	969	Recreation Center	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500
	36	1182	Area of Sport Activity, Baseball Field 1	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150

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	37	1183	Walking loop	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	10	\$30	\$300
	38	1184	Tennis courts	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	39	1185	Tennis courts	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	40	1186	Tennis courts	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	15	\$30	\$450
	41	1187	Tennis courts	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	42	1188	Tennis courts	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	43	1609	Area of Sport Activity, Adjacent to Baseball Fields 2/3	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	20	\$30	\$600
	44	1610	Area of Sport Activity, Adjacent to Baseball Fields 2/3	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	60	\$30	\$1,800
	45	1611	Area of Sport Activity, Baseball Field 3	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	60	\$30	\$1,800
	46	1612	Area of Sport Activity, Baseball Field 3	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	7	\$30	\$210
	47	1613	Walking loop	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	5	\$30	\$150
	48	1614	Walking loop	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	10	\$30	\$300

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	49	1615	Walking loop	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	50	\$30	\$1,500
	50	1616	Walking loop	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	15	\$30	\$450
	51	1617	Walking loop	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	15	\$30	\$450
	52	1618	Walking loop	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	20	\$30	\$600
	53	1619	Pavilion	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	10	\$30	\$300
	54	1621	Pavilion, Women's restroom	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	5	\$30	\$150

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	55	1622	Tennis courts	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	6	\$30	\$180
	56	1623	Tennis center	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	40	\$30	\$1,200
	57	1624	Recreation Center	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	30	\$30	\$900
	58	1625	Recreation Center	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	250	\$30	\$7,500
	59	1626	Recreation Center, Restrooms	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	5	\$30	\$150
	60	1716	Restrooms at Football field	Accessible Route; 403.4 Changes in Level	Walking surface - Changes in level, greater than 1/4 inches	1	Build a compliant ramp.	Number	2	\$7,000	\$14,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	61	1723	Office	Accessible Route; 403.4 Changes in Level	Walking surface - Changes in level, greater than 1/4 inches	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	62	1809	Interior	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	63	1810	Recreation Center, Office	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	64	1854	Observatory	Accessible Route; 404.2.4.1 Swinging Doors and Gates	Door - Maneuvering clearance - Pull, front approach, less than 18 inches (parallel to doorway)	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000
	65	1874	Interior	Accessible Route; 404.2.4.2 Doorways without Doors or Gates, Sliding Doors, and Folding Doors	Doorway, no door (less than 36 inch width) - Maneuvering clearance - From front, less than 48 inches (perpendicular to doorway)	1	Provide doorway maneuvering clearance.	Number	1	\$5,000	\$5,000
	66	1894	Recreation Center	Accessible Route; 404.2.4.3 Recessed Doors and Gates	Door, recessed - Maneuvering clearance, recessed more than 8 inches	1	Provide door maneuvering clearance.	Number	9	\$5,000	\$45,000



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	67	1895	Recreation Center, Room 1	Accessible Route; 404.2.4.3 Recessed Doors and Gates	Door, recessed - Maneuvering clearance, recessed more than 8 inches	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000
	68	1958	Observatory	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door - Clear floor space - Slope, greater than 1:48 (on the pull side)	1	Repave to have a compliant maneuvering clearance.	Number	1	\$1,300	\$1,300
	69	1959	Observatory	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door - Clear floor space - Slope, greater than 1:48 (on the pull side)	1	Repave to have a compliant maneuvering clearance.	Number	1	\$1,300	\$1,300
	70	1960	Observatory	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door - Clear floor space - Slope, greater than 1:48 (on the pull side)	1	Repave to have a compliant maneuvering clearance.	Number	1	\$1,300	\$1,300
	71	1961	Observatory	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door - Clear floor space - Slope, greater than 1:48 (on the pull side)	1	Repave to have a compliant maneuvering clearance.	Number	1	\$1,300	\$1,300
	72	1963	Tennis Center	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48	1	Rebuild the maneuvering clearance to have slope less than 1:48.	Number	1	\$5,000	\$5,000

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	73	1964	Play area; Men's restroom	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48	1	Rebuild the maneuvering clearance to have slope less than 1:48.	Number	1	\$5,000	\$5,000
	74	1965	Play area; Women's restroom	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48	1	Rebuild the maneuvering clearance to have slope less than 1:48.	Number	1	\$5,000	\$5,000
	75	1990	Adjacent to Baseball Fields 3/4; Women's restroom	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door - Clear floor space - Slope, greater than 1:48 (on the pull side)	1	Repave to have a compliant maneuvering clearance.	Number	1	\$1,300	\$1,300
	76	1991	Adjacent to Baseball Fields 3/4; Men's restroom	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door - Clear floor space - Slope, greater than 1:48 (on the pull side)	1	Repave to have a compliant maneuvering clearance.	Number	1	\$1,300	\$1,300
	77	2035	Tennis center	Accessible Route; 404.2.5 Thresholds	Door - Threshold height, greater than 1/2 inches	1	Replace with compliant threshold.	Number	1	\$2,000	\$2,000
	78	2036	Recreation Center, Room 1	Accessible Route; 404.2.5 Thresholds	Door - Threshold height, greater than 1/2 inches	1	Replace with compliant threshold.	Number	1	\$2,000	\$2,000

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	79	2037	Recreation Center	Accessible Route; 404.2.5 Thresholds	Door - Threshold height, greater than 1/2 inches	1	Replace with compliant threshold.	Number	1	\$2,000	\$2,000
	80	2050	Interior	Accessible Route; 404.2.6 Doors in Series and Gates in Series	Doors in Series - Distance between doors/gates, less than 48 inches	1	Reconfigure door swings or rebuild doors to provide compliant distance between doors in a series.	Number	1	\$6,500	\$6,500
	81	2092	Pavilion	Accessible Route; 405.2 Slope	Ramp - Running slope, greater than 1:12	1	Rebuild the ramp.	Number	1	\$7,000	\$7,000
	82	2128	Tennis center	Accessible Route; 406 Curb Ramps	Curb ramp - Landing slope, steeper than 1:48	1	Rebuild the curb ramp to have a compliant landing.	Number	1	\$1,400	\$1,400
	83	2129	Recreation Center	Accessible Route; 406 Curb Ramps	Curb ramp - Landing slope, steeper than 1:48	1	Rebuild the curb ramp to have a compliant landing.	Number	1	\$1,400	\$1,400
	84	2204	Area of Sport Activity, Baseball field	Assembly Area; 206.2.2 Within a site	Assembly Area - Accessible route, missing	2	Relocate on an accessible route or provide an accessible route to the element.	Linear Feet	200	\$30	\$6,000

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	85	2205	Area of Sport Activity, Baseball field	Assembly Area; 206.2.2 Within a site	Assembly Area - Accessible route, missing	2	Relocate on an accessible route or provide an accessible route to the element.	Linear Feet	350	\$30	\$10,500
	86	2310	Area of Sport Activity, Tennis courts	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	1	\$6,000	\$6,000
	87	2311	Area of Sport Activity, Tennis courts	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 5 (for seating range 151 - 300)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	1	\$6,000	\$6,000
	88	2312	Area of Sport Activity, Tennis courts	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 5 (for seating range 151 - 300)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	1	\$6,000	\$6,000
	89	2313	Area of Sport Activity, Baseball field	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	1	\$6,000	\$6,000
	90	2314	Area of Sport Activity, Baseball field	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	1	\$6,000	\$6,000

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	91	2315	Area of Sport Activity, Baseball field	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 2 (for seating range 26 - 50)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	2	\$1,300	\$2,600
	92	2385	Tennis center	Check-Out Aisles/Sales/Service Counters; 904.4.2 Forward Approach	Sales/Service Counters - Forward approach - Counter - Height, greater than 36 inches	3	Provide compliant counter.	Number	1	\$2,400	\$2,400
	93	2414	Tennis center	Dressing Rooms; 803.2 Turning Space	Dressing Rooms - Clearance - Turning space, missing	3	Provide compliant turning space.	Number	1	\$3,200	\$3,200
	94	2601	Observatory	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	95	2602	Walking loop	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	96	2603	Walking loop	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500

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	97	2607	Tennis center	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	98	2608	Tennis courts	Drinking Fountain; 211.2 Minimum Number	Minimum number required, less than 2	2	Provide an additional drinking fountain, ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	99	2610	Interior	Drinking Fountain; 211.2 Minimum Number	Wheelchair accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	100	2673	Observatory	Drinking Fountain; 307 Protruding Objects	Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Install an apron.	Number	1	\$450	\$450
	101	2674	Walking loop	Drinking Fountain; 307 Protruding Objects	Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Install an apron.	Number	2	\$450	\$900
	102	2675	Walking loop/Pavilion	Drinking Fountain; 307 Protruding Objects	Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Install an apron.	Number	2	\$450	\$900

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	103	2676	Walking loop	Drinking Fountain; 307 Protruding Objects	Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Install an apron.	Number	1	\$450	\$450
	104	2677	Walking loop	Drinking Fountain; 307 Protruding Objects	Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Install an apron.	Number	1	\$450	\$450
	105	2725	Tennis center	Drinking Fountain; 602.2 Clear Floor Space	Drinking Fountain - Clear floor space - Knee clearance, depth (27 inch height) not between 8 and 25 inches	2	Replace with a compliant drinking fountain.	Number	1	\$2,500	\$2,500
	106	2726	Tennis courts	Drinking Fountain; 602.2 Clear Floor Space	Drinking Fountain - Clear floor space - Length, less than 48 inches	2	Provide a compliant clear floor space.	Number	1	\$1,300	\$1,300
	107	2728	Recreation Center	Drinking Fountain; 602.2 Clear Floor Space	Drinking Fountain - Clear floor space - Knee clearance, height less than 27 inches	2	Replace with a compliant drinking fountain.	Number	1	\$2,500	\$2,500
	108	2865	Observatory-Men's restroom	Miscellaneous Element; 307 Protruding Objects - Duct	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$700	\$700



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	109	2884	Observatory	Miscellaneous Element; 307 Protruding Objects - Fire Extinguisher	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$60	\$60
	110	2885	Recreation Center	Miscellaneous Element; 307 Protruding Objects - Fire Extinguisher	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$60	\$60
	111	2886	Recreation Center	Miscellaneous Element; 307 Protruding Objects - Fire Extinguisher	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$60	\$60
	112	2933	Walking loop	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	113	3137	Observatory	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	114	3138	Walking loop	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150

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	115	3232	Tennis center	Miscellaneous Element; 308 Reach Ranges - Various controls including security system, lights, and AC	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	7	\$700	\$4,900
	116	3274	Observatory	Parking Lot; 208.2 Minimum Number	Standard accessible minimum number required, less than 5 (for parking space range 101 - 150)	1	Build 2 standard accessible parking spaces and 1 van accessible space.	Number	3	\$2,100	\$6,300
	117	3383	Pond, Dock	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	118	3400	Office	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	119	3418	Tennis center	Parking Lot; 502.6 Identification	Identification signs, missing	1	Provide identification sign.	Number	1	\$350	\$350
	120	3432	5-12 years. Medium	Play Ground; 1008.2.4.2 Elevated	Elevated play component - Accessible route - Transfer Platform, width less than 24 inches	2	Replace Transfer system.	Number	1	\$3,500	\$3,500

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	121	3433	Play Area. Small	Play Ground; 1008.2.4.2 Elevated	Elevated play component - Accessible route - Transfer Platform, width less than 24 inches	2	Replace Transfer system.	Number	1	\$3,500	\$3,500
	122	3519	Play Area. 5-12 years. Medium	Play Ground; 1008.3.1 Transfer platforms	Transfer platform, missing	2	Provide a compliant Transfer system.	Number	1	\$3,500	\$3,500
	123	3520	Play Area. Small	Play Ground; 1008.3.1 Transfer platforms	Transfer platform, missing	2	Provide a compliant Transfer system.	Number	1	\$3,500	\$3,500
	124	3665	Pond	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	125	3666	Area of Sport Activity	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	126	3667	Observatory	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	127	3668	Football field	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	128	3679	Pond	Recreational Boating Facilities; 1003.2 Accessible Routes	Boarding Pier - Accessible route, missing	2	Provide accessible route.	Linear Feet	100	\$30	\$3,000
	129	3772	Women's Restrooms, Pavilion	Restroom - Lavatory/Sink; 307 Protruding Objects	Lavatory - Miscellaneous dispenser - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Relocate dispenser.	Number	1	\$60	\$60
	130	3773	Men's Restrooms, Recreation Center	Restroom - Lavatory/Sink; 307 Protruding Objects	Lavatory - Miscellaneous dispenser - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Relocate dispenser.	Number	1	\$60	\$60
	131	3840	Men's Restrooms, Recreation Center	Restroom - Lavatory/Sink; 603.3 Mirrors	Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge	3	Relocate mirror.	Number	1	\$60	\$60
	132	3849	Men's Restrooms, Tennis center	Restroom - Lavatory/Sink; 603.4 Coat Hooks and Shelves	Coat hook - Height, greater than 48 inches	3	Relocate coat hook.	Number	1	\$40	\$40

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	133	3850	Men's Restrooms, Recreation Center	Restroom - Lavatory/Sink; 603.4 Coat Hooks and Shelves	Coat hook - Height, greater than 48 inches	3	Relocate coat hook.	Number	1	\$40	\$40
	134	3965	Men's Restrooms, Play area	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	Protect or cover the exposed pipes.	Number	1	\$220	\$220
	135	4036	Men's Restrooms, Tennis center	Restroom - Lavatory/Sink; Advisory 606.1 General	Lavatory - Towel dispenser - Height, not between 15 and 48 inches	3	Relocate towel dispenser.	Number	1	\$40	\$40
	136	4037	Men's Restrooms, Recreation Center	Restroom - Lavatory/Sink; Advisory 606.1 General	Lavatory - Towel dispenser - Height, not between 15 and 48 inches	3	Relocate towel dispenser.	Number	1	\$40	\$40
	137	4155	Men's Restrooms, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 604.2 Location	Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall	1	Replace water closet or relocate to a compliant location.	Number	1	\$950	\$950
	138	4216	Men's Restrooms, Observatory	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	139	4320	Women's Restrooms, Tennis center	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar - Length, less than 42 inches	1	Replace with a compliant side grab bar.	Number	1	\$450	\$450
	140	4321	Men's Restrooms, Tennis center	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar - Length, less than 42 inches	1	Replace with a compliant side grab bar.	Number	1	\$450	\$450
	141	4322	Men's Restrooms, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches	1	Relocate side grab bar.	Number	1	\$250	\$250
	142	4376	Women's Restrooms, Tennis center	Restrooms - Wheelchair Accessible Water Closet; 604.5.2 Rear Wall	Wheelchair Accessible Water closet - Rear grab bar - Length, less than 36 inches	1	Replace with a compliant rear grab bar.	Number	1	\$450	\$450
	143	4377	Men's Restrooms, Tennis center	Restrooms - Wheelchair Accessible Water Closet; 604.5.2 Rear Wall	Wheelchair Accessible Water closet - Rear grab bar - Length, less than 36 inches	1	Replace with a compliant rear grab bar.	Number	1	\$450	\$450
	144	4414	Men's Restrooms, Play area	Restrooms - Wheelchair Accessible Water Closet; 604.7 Dispensers	Toilet paper dispenser - Distance from the front of the water closet to dispenser centerline, not between 7 and 9 inches	3	Relocate dispenser to a compliant location.	Number	1	\$40	\$40

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	145	4415	Women's Restrooms, Play area	Restrooms - Wheelchair Accessible Water Closet; 604.7 Dispensers	Toilet paper dispenser - Distance from the front of the water closet to dispenser centerline, not between 7 and 9 inches	3	Relocate dispenser to a compliant location.	Number	1	\$40	\$40
	146	4460	Men's Restrooms, Tennis center	Restrooms - Wheelchair/Ambulatory Accessible Water Closet; 404.2.6 Doors in Series and Gates in Series	Doors in Series - Distance between doors/gates, less than 48 inches	1	Reconfigure door swings or rebuild doors to provide compliant distance between doors in a series.	Number	1	\$6,500	\$6,500
	147	4501	Women's Restrooms, Tennis center	Restrooms; 404.2.4.4 Floor or Ground Surface	Door - Clear floor space - Slope, greater than 1:48 (on the push side)	1	Repave to have a compliant maneuvering clearance.	Number	1	\$1,300	\$1,300
	148	4551	Women's Restrooms, Area of Sport Activity, Adjacent to Baseball Fields 3/4	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Replace modular restroom building.	Number	1	\$80,000	\$80,000
	149	4552	Men's Restrooms, Area of Sport Activity, Adjacent to Baseball Fields 3/4	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	See item 148.	Number	1	\$0	\$0
	150	4553	Women's Restrooms, Observatory	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500






	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	151	4561	Women's Restrooms	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	152	4611	Women's Restrooms, Pavilion	Restrooms; 604.6 Flush Controls	Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet	1	Replace the water closet.	Number	1	\$950	\$950
	153	4612	Women's Restrooms, Tennis center	Restrooms; 604.6 Flush Controls	Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet	1	Replace the water closet.	Number	1	\$950	\$950
	154	4721	Women's Restrooms, Recreation Center	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	155	4722	Men's Restrooms, Recreation Center	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	156	4723	Men's Restrooms, Football field	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	157	4752	Women's Restrooms, Football field	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	158	4799	Women's Restrooms, Area of Sport Activity, Adjacent to Baseball Fields 3/4	Restrooms; 703.4.2 Location	Sign - Clear floor space in front of the sign - Pull side, less than 18 by 18 inches	2	Relocate signage at a compliant location.	Number	1	\$40	\$40
	159	4800	Men's Restrooms, Area of Sport Activity, Adjacent to Baseball Fields 3/4	Restrooms; 703.4.2 Location	Sign - Clear floor space in front of the sign - Pull side, less than 18 by 18 inches	2	Relocate signage at a compliant location.	Number	1	\$40	\$40
	160	4803	Men's Restrooms, Tennis center	Restrooms; 703.4.2 Location	Sign - Location - single leaf door - Latch side, missing	2	Provide compliant signage.	Number	1	\$60	\$60
	161	4804	Women's Restrooms, Tennis center	Restrooms; 703.4.2 Location	Sign - Location - single leaf door - Latch side, missing	2	Provide compliant signage.	Number	1	\$60	\$60
	162	4834	Tennis center	Shower Compartments; 608.2.1 Transfer Type Shower Compartments;	Transfer type Shower - Size, not 36 by 36 inches	3	Rebuild and replace shower compartment.	Number	1	\$4,200	\$4,200

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	163	4902	Office	Table; 206.2.2 Within a site	Table - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$120	\$120
	164	5045	Observatory	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	165	5046	Walking loop	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	166	5047	Play area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	167	5059	Office	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	168	5078	Tennis center	Van Accessible Parking Space; 502.2 Vehicle Spaces	Van Accessible Marked Parking - Car space - Width less than 132 inches	1	Build a compliant space or restripe existing.	Number	2	\$1,800	\$3,600

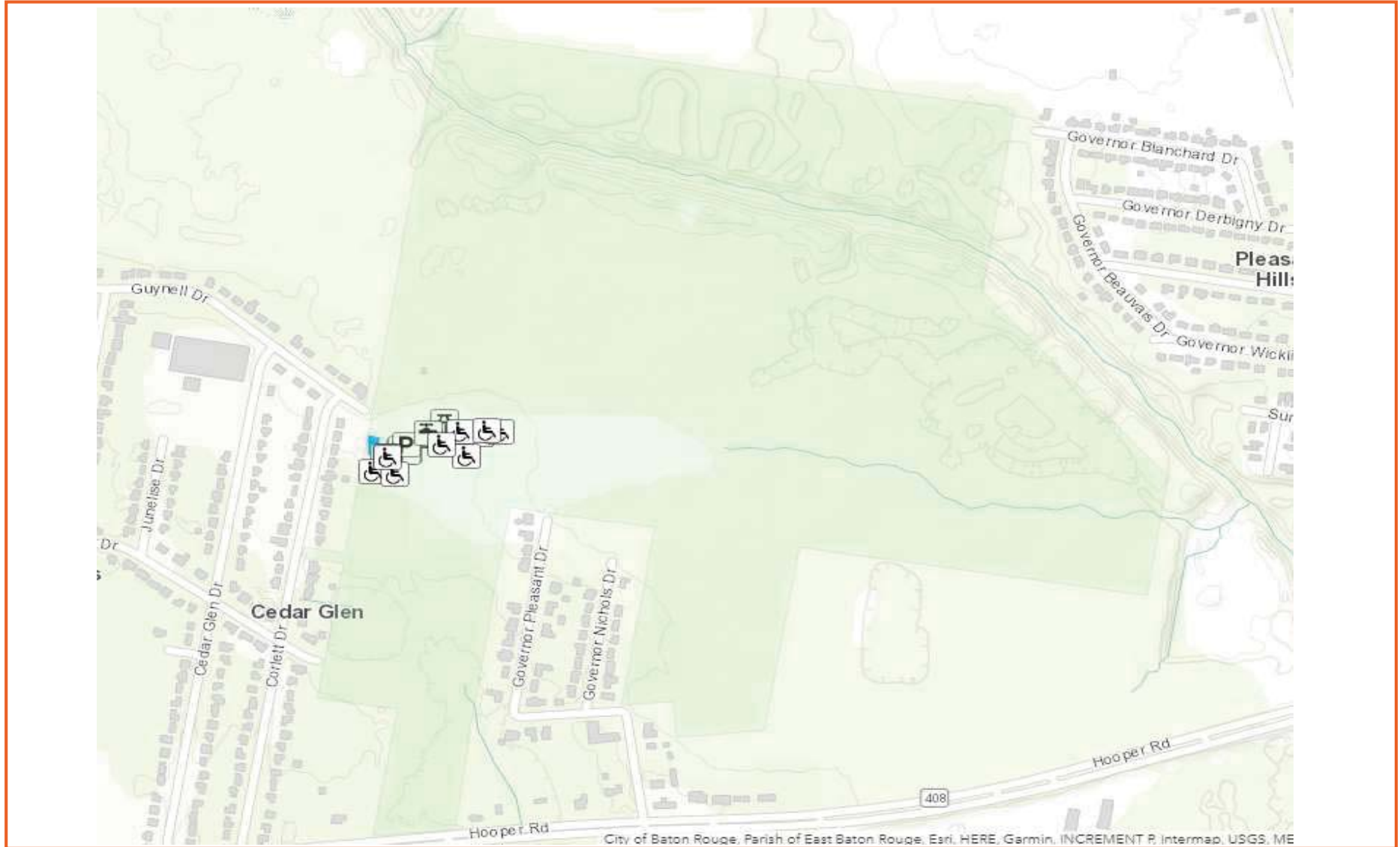
	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	169	5079	Recreation Center	Van Accessible Parking Space; 502.2 Vehicle Spaces	Van Accessible Marked Parking - Car space - Width less than 132 inches	1	Build a compliant space or restripe existing.	Number	2	\$1,800	\$3,600
	170	5080	Disc Golf	Van Accessible Parking Space; 502.2 Vehicle Spaces	Van Accessible Marked Parking - Car space - Width less than 132 inches	1	Build a compliant space or restripe existing.	Number	3	\$1,800	\$5,400
	171	5166	Area of Sport Activity, Baseball Field 1	Van Accessible Parking Space; 502.6 Identification	Van Accessible Marked Parking - Identification signs, missing	1	Provide identification sign.	Number	1	\$350	\$350
	172	5167	Area of Sport Activity, Baseball Field 4	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	173	5168	Area of Sport Activity, Baseball Field 3	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	174	5169	Walking loop/Pavilion	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	2	\$40	\$80

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	175	5170	Tennis center	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	2	\$40	\$80
	176	5172	Recreation Center	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	2	\$40	\$80
	177	5173	Disc Golf	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	2	\$40	\$80

## Totals for Highland Road Community Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$476,560
2)	Design Cost (8% of 1)	\$38,125
3)	Project Management (10% of 1)	\$47,656
4)	Contingency (Historic, 11% of 1)	\$52,422
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$614,762</b>





	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	103	Exterior	Accessible Parking Space; 502.3 Access Aisle	Standard Accessible Marked Parking - Access aisle, missing	1	Build a compliant access aisle or restripe existing.	Number	1	\$1,800	\$1,800
	2	104	Exterior	Accessible Parking Space; 502.3 Access Aisle	Standard Accessible Marked Parking - Access aisle, missing	1	Build a compliant access aisle or restripe existing.	Number	1	\$1,800	\$1,800
	3	148	Exterior	Accessible Parking Space; 502.4 Floor or Ground Surfaces	Standard Accessible Marked Parking - Clear floor space - Slope greater than 1:48	1	Rebuild the space with compliant surface.	Number	1	\$1,800	\$1,800
	4	149	Exterior	Accessible Parking Space; 502.4 Floor or Ground Surfaces	Standard Accessible Marked Parking - Clear floor space - Slope greater than 1:48	1	Rebuild the space with compliant surface.	Number	1	\$1,800	\$1,800
	5	150	Exterior	Accessible Parking Space; 502.4 Floor or Ground Surfaces	Standard Accessible Marked Parking - Clear floor space - Slope greater than 1:48	1	Rebuild the space with compliant surface.	Number	1	\$1,800	\$1,800
	6	256	Exterior	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs, missing	1	Provide identification sign.	Number	1	\$350	\$350





	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	257	Exterior	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs, missing	1	Provide identification sign.	Number	1	\$350	\$350
	8	646	Recreation Center, To Egress door	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	500	\$30	\$15,000
	9	647	Recreation Center, To Egress door	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	40	\$30	\$1,200
	10	648	Area of Sport Activity, To Baseball field and dugout	Accessible Route; 206.2.2 Within a Site	Accessible route missing to both dugouts and into sports field	1	Add compliant gate into the dugout.	Number	1	\$350	\$350
	11	649	Area of Sport Activity, To Baseball field and dugout	Accessible Route; 206.2.2 Within a Site	Accessible route missing to both dugouts and into sports field	1	Add compliant gate into the dugout.	Number	1	\$350	\$350
	12	650	Area of Sport Activity, To Baseball field and dugout	Accessible Route; 206.2.2 Within a Site	Accessible route missing to both dugouts and into sports field	1	Add compliant gate into the dugout.	Number	1	\$350	\$350

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	651	Area of Sport Activity, To Soccer field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	300	\$30	\$9,000
	14	735	Area of Sport Activity, To Baseball field and dugout	Accessible Route; 206.2.2 Within a Site	Accessible route missing to both dugouts and into sports field	1	Add compliant gate into the dugout.	Number	1	\$350	\$350
	15	924	Office	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500
	16	925	Recreation Center, Office door to storage	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500
	17	2186	Area of Sport Activity	Assembly Area; 206.2.2 Within a site	Assembly Area - Accessible route, missing	2	Relocate on an accessible route or provide an accessible route to the element.	Linear Feet	20	\$30	\$600
	18	2201	Area of Sport Activity	Assembly Area; 206.2.2 Within a site	Assembly Area - Accessible route, missing	2	Relocate on an accessible route or provide an accessible route to the element.	Linear Feet	10	\$30	\$300

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	2545	Recreation Center	Drinking Fountain; 211.2 Minimum Number	Wheelchair accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	20	2546	Area of Sport Activity	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	21	3265	Exterior	Parking Lot; 208.2 Minimum Number	Standard accessible minimum number required, less than 5 (for parking space range 101 - 150)	1	Build 1 standard accessible parking space and 1 van accessible parking space.	Number	2	\$2,100	\$4,200
	22	3814	Women's Restrooms, Recreation Center	Restroom - Lavatory/Sink; 603.3 Mirrors	Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge	3	Relocate mirror.	Number	1	\$60	\$60
	23	3887	Women's Restrooms, Recreation Center	Restroom - Lavatory/Sink; 606.3 Height	Lavatory - Rim height, greater than 34 inches	1	Relocate the lavatory or replace lavatory.	Number	1	\$900	\$900
	24	3888	Men's Restrooms, Recreation Center	Restroom - Lavatory/Sink; 606.3 Height	Lavatory - Rim height, greater than 34 inches	1	Relocate the lavatory or replace lavatory.	Number	1	\$900	\$900

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	25	3943	Women's Restrooms, Recreation Center	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	Protect or cover the exposed pipes.	Number	1	\$220	\$220
	26	3944	Men's Restrooms, Recreation Center	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	Protect or cover the exposed pipes.	Number	1	\$220	\$220
	27	3945	Women's Restrooms, Baseball fields	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	Protect or cover the exposed pipes.	Number	1	\$220	\$220
	28	4052	Men's Restrooms, Recreation Center	Restroom - Urinal; 605.2 Height and Depth	Urinal - Rim height, greater than 17 inches	1	Replace or relocate urinal.	Number	1	\$750	\$750
	29	4053	Men's Restrooms, Baseball fields	Restroom - Urinal; 605.2 Height and Depth	Urinal - Rim height, greater than 17 inches	1	Replace or relocate urinal.	Number	1	\$750	\$750
	30	4140	Men's Restrooms, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 604.2 Location	Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall	1	Replace water closet or relocate to a compliant location.	Number	1	\$950	\$950

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	31	4162	Women's Restrooms, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 604.3.1 Size	Wheelchair Accessible Water closet - Clearance - Length measured perpendicular from side wall, less than 60 inches	1	Provide required clearance around water closet.	Number	1	\$2,800	\$2,800
	32	4247	Men's Restrooms, Baseball fields	Restrooms - Wheelchair Accessible Water Closet; 604.4 Seats	Wheelchair Accessible Water closet - Seats, not between 17 and 19 inches high	1	Replace water closet or the seat.	Number	1	\$950	\$950
	33	4248	Women's Restrooms, Baseball fields	Restrooms - Wheelchair Accessible Water Closet; 604.4 Seats	Wheelchair Accessible Water closet - Seats, not between 17 and 19 inches high	1	Replace water closet or the seat.	Number	1	\$950	\$950
	34	4298	Men's Restrooms, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches	1	Relocate side grab bar.	Number	1	\$250	\$250
	35	4299	Men's Restrooms, Baseball fields	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches	1	Relocate side grab bar.	Number	1	\$250	\$250
	36	4601	Men's Restrooms, Baseball fields	Restrooms; 604.6 Flush Controls	Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet	1	Replace the water closet.	Number	1	\$950	\$950

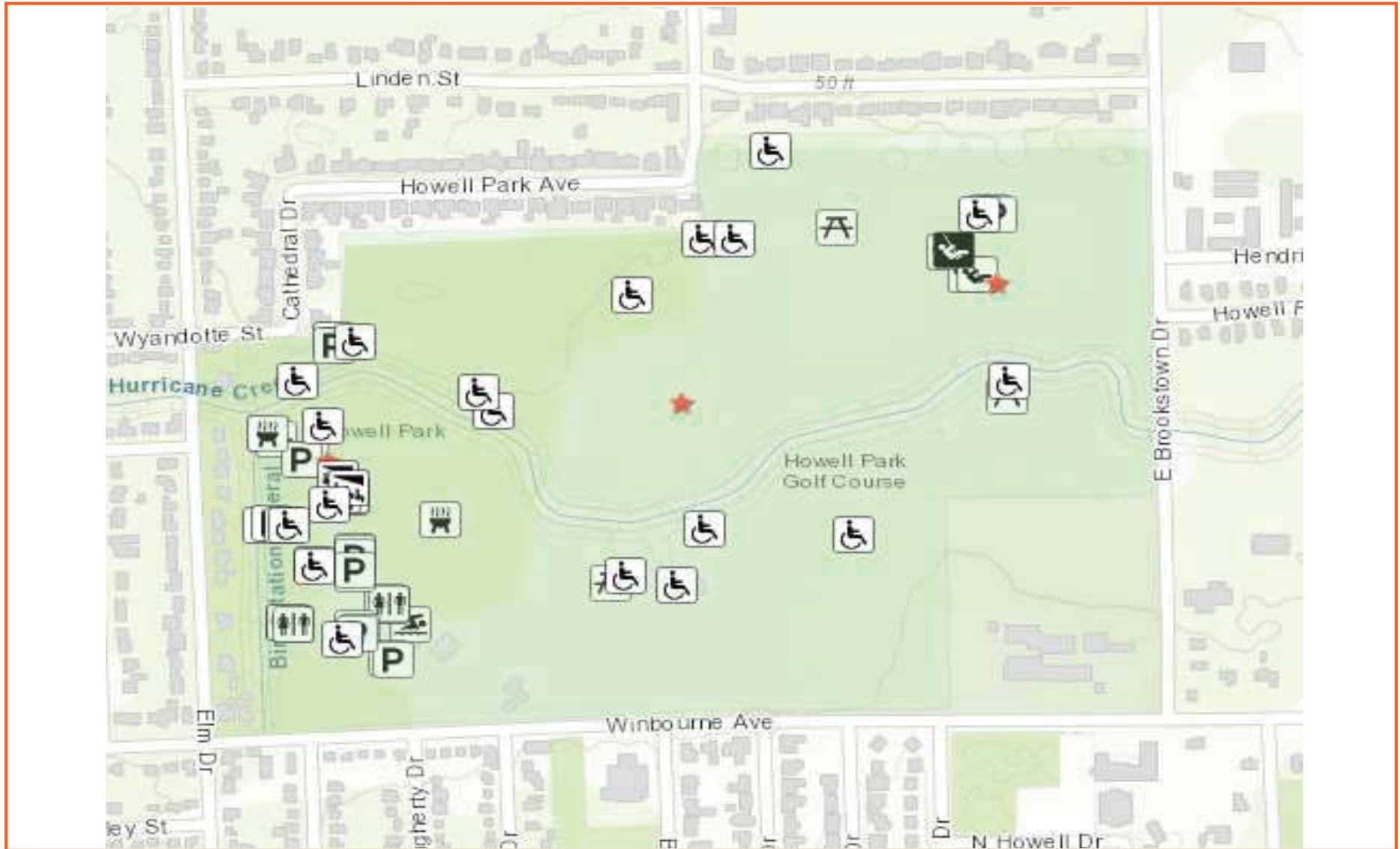
	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	37	4684	Men's Restrooms, Recreation Center	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	38	5025	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

## Totals for Hooper Road Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com






1)	Estimated Cost	\$59,080
2)	Design Cost (8% of 1)	\$4,726
3)	Project Management (10% of 1)	\$5,908
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$69,714</b>







	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	18	Parking Lot	Accessible Route; 405.2 Slope	Curb Ramp - Running slope, steeper than 1:12	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	2	19	Area of Sport Activity	Accessible Route; 405.2 Slope	Curb Ramp - Running slope, steeper than 1:12	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	3	240	Pool	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	4	1088	Picnic Area	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	5	1089	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	6	1090	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	1091	Trail	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	8	1092	North Parking Lot	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	30	\$30	\$900
	9	1093	Bridge	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	8	\$200	\$1,600
	10	1486	Parking Lot, Adjacent to Play area	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	11	1487	Pond	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	100	\$30	\$3,000
	12	1488	Pond	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	200	\$30	\$6,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	1489	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	10	\$30	\$300
	14	1490	Trail	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	15	1491	Trail	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	120	\$30	\$3,600
	16	1492	North Parking Lot	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	17	2103	Pond	Accessible Route; 405.7 Landings	Ramp - Top landing, missing	1	Replace wooden bridge.	Number	1	\$125,000	\$125,000
	18	2131	Baseball field	Accessible Route; 406.2 Counter Slope	Curb ramp - Counter slope, greater than 1:20	1	Provide a compliant counter slope.	Number	1	\$800	\$800

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	2132	Area of Sport Activity	Accessible Route; 406.2 Counter Slope	Curb ramp - Counter slope, greater than 1:20	1	Provide a compliant counter slope.	Number	1	\$800	\$800
	20	2133	Parking Lot	Accessible Route; 406.2 Counter Slope	Curb ramp - Counter slope, greater than 1:20	1	Provide a compliant counter slope.	Number	1	\$800	\$800
	21	2162	Tennis courts	Accessible Route; 505.2 Where Required	Ramp - Handrails - Location (stairs and ramps), not on both sides	1	Provide compliant handrails on both sides.	Number	1	\$3,200	\$3,200
	22	2167	Tennis courts	Accessible Route; 505.4 Height	Ramp - Handrails - Height, not between 34 and 38 inches above walking surface	1	Install handrails at compliant height between 34 and 38 inches.	Number	1	\$3,200	\$3,200
	23	2269	Area of Sport Activity, Baseball field	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150)	2	Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating.	Number	1	\$6,000	\$6,000
	24	2270	Area of Sport Activity, Baseball field	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150)	2	Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating.	Number	1	\$6,000	\$6,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	25	2655	Baseball field	Drinking Fountain; 307 Protruding Objects	Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Install an apron.	Number	1	\$450	\$450
	26	2750	Baseball field	Grill; 206.2.2 Within a site	Grill - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	27	2751	Exterior	Grill; 206.2.2 Within a site	Grill - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	28	3052	Play Area	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	29	3053	Pond	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	30	3054	Baseball field	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	31	3513	Playground 1	Play Ground; 1008.3.1 Transfer platforms	Transfer platform, missing	2	Provide a compliant Transfer system.	Number	1	\$3,500	\$3,500
	32	3514	Playground 2	Play Ground; 1008.3.1 Transfer platforms	Transfer platform, missing	2	Provide a compliant Transfer system.	Number	1	\$3,500	\$3,500
	33	3559	Playground 2	Play Ground; 240.2.1.2 Additional Number and Types	Ground play components - Additional minimum number required (compared with elevated components), less than 1 (for elevated play component range 2 - 4)	2	Relocate or add play components to meet the minimum number required.	Number	1	\$4,000	\$4,000
	34	3759	Men's Restrooms, Pool	Restroom - Lavatory/Sink; 307 Protruding Objects	Lavatory - Towel dispenser - Protruding Limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Relocate towel dispenser.	Number	1	\$40	\$40
	35	3799	Women's Restrooms, Baseball field	Restroom - Lavatory/Sink; 603.3 Mirrors	Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge	3	Relocate mirror.	Number	1	\$60	\$60
	36	3800	Men's Restrooms, Baseball field	Restroom - Lavatory/Sink; 603.3 Mirrors	Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge	3	Relocate mirror.	Number	1	\$60	\$60

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	37	3801	Men's Restrooms, Pool	Restroom - Lavatory/Sink; 603.3 Mirrors	Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge	3	Relocate mirror.	Number	1	\$60	\$60
	38	3932	Men's Restrooms, Area of Sport Activity	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	Protect or cover the exposed pipes.	Number	1	\$220	\$220
	39	3933	Women's Restrooms, Area of Sport Activity	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	Protect or cover the exposed pipes.	Number	1	\$220	\$220
	40	4006	Men's Restrooms, Pool	Restroom - Lavatory/Sink; Advisory 606.1 General	Lavatory - Towel dispenser - Height, not between 15 and 48 inches	3	Relocate towel dispenser.	Number	1	\$40	\$40
	41	4047	Men's Restrooms, Pool	Restroom - Urinal; 605.2 Height and Depth	Urinal - Rim height, greater than 17 inches	1	Replace or relocate urinal.	Number	1	\$750	\$750
	42	4133	Men's Restrooms, Baseball field	Restrooms - Wheelchair Accessible Water Closet; 604.2 Location	Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall	1	Replace water closet or relocate to a compliant location.	Number	1	\$950	\$950



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	43	4134	Men's Restrooms, Pool	Restrooms - Wheelchair Accessible Water Closet; 604.2 Location	Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall	1	Replace water closet or relocate to a compliant location.	Number	1	\$950	\$950
	44	4288	Women's Restrooms, Baseball field	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches	1	Relocate side grab bar.	Number	1	\$250	\$250
	45	4452	Women's Restrooms, Area of Sport Activity	Restrooms - Wheelchair/Ambulatory Accessible Water Closet; 404.2.4.1 Swinging Doors and Gates	Door - Maneuvering clearance - Push - Front approach, less than 12 inches on the latch side (parallel to doorway) of door with closer and latch	1	Provide door maneuvering clearance or remove door closer if possible.	Number	1	\$3,500	\$3,500
	46	4529	Women's Restrooms, Pool	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	47	4599	Women's Restrooms, Area of Sport Activity	Restrooms; 604.6 Flush Controls	Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet	1	Replace the water closet.	Number	1	\$950	\$950
	48	4683	Women's Restrooms, Recreation Center	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60

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	49	4782	Women's Restrooms, Baseball field	Restrooms; 703.4.2 Location	Sign - Location - single leaf door - Latch side, missing	2	Provide compliant signage.	Number	1	\$60	\$60
	50	4783	Men's Restrooms, Baseball field	Restrooms; 703.4.2 Location	Sign - Location - single leaf door - Latch side, missing	2	Provide compliant signage.	Number	1	\$60	\$60
	51	4784	Men's Restrooms, Area of Sport Activity	Restrooms; 703.4.2 Location	Sign - Location - single leaf door - Latch side, missing	2	Provide compliant signage.	Number	1	\$60	\$60
	52	4785	Women's Restrooms, Area of Sport Activity	Restrooms; 703.4.2 Location	Sign - Location - single leaf door - Latch side, missing	2	Provide compliant signage.	Number	1	\$60	\$60
	53	4868	Pool	Swimming Pool; 1009.2.3 Clear Deck Space	Pool lift - Clear deck space, slope steeper than 1:48	2	Rebuild the deck surface to have cross slope less than 1:48.	Number	1	\$2,600	\$2,600
	54	4910	Picnic Area	Table; 307 Protruding Objects	Dining and work surfaces - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Replace or relocate dining or work surface.	Number	1	\$500	\$500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	55	4911	Pond	Table; 307 Protruding Objects	Dining and work surfaces - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Replace or relocate dining or work surface.	Number	1	\$500	\$500
	56	4912	Picnic Area	Table; 307 Protruding Objects	Dining and work surfaces - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Replace or relocate dining or work surface.	Number	1	\$500	\$500
	57	5014	Picnic Area by Baseball field	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	58	5091	Area of Sport Activity	Van Accessible Parking Space; 502.3.1 Width	Van Accessible Parking Space - Access aisle - Width, less than 60 inches	1	Build a compliant access aisle or restripe existing.	Number	1	\$1,800	\$1,800
	59	5092	Area of Sport Activity	Van Accessible Parking Space; 502.3.1 Width	Van Accessible Parking Space - Access aisle - Width, less than 60 inches	1	Build a compliant access aisle or restripe existing.	Number	1	\$1,800	\$1,800
	60	5102	Play Area	Van Accessible Parking Space; 502.4 Floor or Ground Surfaces	Van Accessible Parking Space - Clear floor space - Slope, greater than 1:48	1	Rebuild the space with compliant surface.	Number	1	\$1,800	\$1,800

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	61	5103	Play Area	Van Accessible Parking Space; 502.4 Floor or Ground Surfaces	Van Accessible Parking Space - Clear floor space - Slope, greater than 1:48	1	Rebuild the space with compliant surface.	Number	1	\$1,800	\$1,800
	62	5104	Pool	Van Accessible Parking Space; 502.4 Floor or Ground Surfaces	Van Accessible Parking Space - Clear floor space - Slope, greater than 1:48	1	Rebuild the space with compliant surface.	Number	1	\$1,800	\$1,800
	63	5138	North Parking Lot	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	64	5139	North Parking Lot	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	65	5140	Baseball field	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	66	5141	Baseball field	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40

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	67	5142	Tennis courts	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	68	5143	Tennis courts	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	69	5144	Area of Sport Activity	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	70	5145	Area of Sport Activity	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	71	5146	Area of Sport Activity	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	72	5147	Area of Sport Activity	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40

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	73	5148	Pool	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	74	5149	Pool	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	75	5150	Pool	Van Accessible Parking Space; 502.6 Identification	Van Accessible Marked Parking - Identification signs, missing	1	Provide identification sign.	Number	1	\$350	\$350

## Totals for Howell Community Park





Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$224,320
2)	Design Cost (8% of 1)	\$17,946
3)	Project Management (10% of 1)	\$22,432
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$264,698</b>







	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	38	Parking Lot. Waterpark	Accessible Route; 405.2 Slope	Curb Ramp - Running slope, steeper than 1:12	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	2	39	Exterior	Accessible Route; 405.2 Slope	Curb Ramp - Running slope, steeper than 1:12	1	Rebuild the curb ramp.	Number	2	\$1,400	\$2,800
	3	40	Play area	Accessible Route; 405.2 Slope	Curb Ramp - Running slope, steeper than 1:12	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	4	63	Play area parking	Accessible Route; 405.3 Cross Slope	Curb Ramp - Cross slope, steeper than 1:48	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	5	112	Theater	Accessible Parking Space; 502.3 Access Aisle	Standard Accessible Marked Parking - Access aisle, missing	1	Build a compliant access aisle or restripe existing.	Number	2	\$1,800	\$3,600
	6	113	Theater	Accessible Parking Space; 502.3 Access Aisle	Standard Accessible Marked Parking - Access aisle, missing	1	Build a compliant access aisle or restripe existing.	Number	1	\$1,800	\$1,800

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	7	117	Play Area	Accessible Parking Space; 502.3.1 Width	Standard Accessible Marked Parking - Access aisle - Width, less than 60 inches	1	Build a compliant access aisle or restripe existing.	Number	1	\$1,800	\$1,800
	8	293	Theater	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	4	\$40	\$160
	9	736	Area of Sport Activity, To both Baseball dugouts	Accessible Route; 206.2.2 Within a Site	Accessible route missing to both dugouts and into sports field	1	Add compliant gate into the dugout.	Number	2	\$350	\$700
	10	737	Area of Sport Activity, To both Baseball dugouts	Accessible Route; 206.2.2 Within a Site	Accessible route missing to both dugouts and into sports field	1	Add compliant gate into the dugout.	Number	2	\$350	\$700
	11	738	Area of Sport Activity. To both Baseball dugouts	Accessible Route; 206.2.2 Within a Site	Accessible route missing to both dugouts and into sports field	1	Add compliant gate into the dugout.	Number	2	\$350	\$700
	12	739	Area of Sport Activity. Tennis rec. center to Baseball fields	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	50	\$30	\$1,500

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	13	740	Area of Sport Activity. To both baseball dugouts	Accessible Route; 206.2.2 Within a Site	Accessible route missing to both dugouts and into sports field	1	Add compliant gate into the dugout.	Number	2	\$350	\$700
	14	741	Tennis Field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	80	\$30	\$2,400
	15	742	Area of Sport Activity, To Baseball fields from Tennis Recreation center	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	50	\$30	\$1,500
	16	743	Area of Sport Activity, To Soccer field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	75	\$30	\$2,250
	17	744	Area of Sport Activity, To Soccer field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	75	\$30	\$2,250
	18	745	Area of Sport Activity, To Receptacles and Picnic table	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	300	\$30	\$9,000




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	19	746	Area of Sport Activity, To Receptacles and Picnic table	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	200	\$30	\$6,000
	20	747	Area of Sport Activity, To Receptacles and Soccer field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	200	\$30	\$6,000
	21	748	Area of Sport Activity, To Soccer field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	80	\$30	\$2,400
	22	749	Egress door in Theater	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	100	\$30	\$3,000
	23	750	Area of Sport Activity, To Receptacles and Soccer field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	75	\$30	\$2,250
	24	751	Exterior	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	100	\$30	\$3,000


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	25	752	To Soccer field and Receptacles adjacent to botanical gardens	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	250	\$30	\$7,500
	26	753	From Parking adjacent to E Airport Ave and soccer fields to the library	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	600	\$30	\$18,000
	27	754	To Soccer field and receptacles adjacent to botanical gardens	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	75	\$30	\$2,250
	28	755	Area of Sport Activity, To Soccer field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	75	\$30	\$2,250
	29	879	Area of Sport Activity	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	1	\$200	\$200
	30	880	Tennis	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	1	\$200	\$200







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	31	881	Tennis	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	1	\$200	\$200
	32	882	Exterior	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	1	\$200	\$200
	33	983	In concessions stand by baseball fields outside liberty lagoon	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500
	34	984	Door 152. Indoor Tennis	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500
	35	985	Recreation Center, Indoor Tennis	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500
	36	986	Room 137. Indoor Tennis	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500

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	37	987	Room 136. Indoor Tennis	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500
	38	988	Recreation Center, Room 137, Indoor Tennis	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500
	39	989	Employees Only. Indoor Tennis	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500
	40	1204	Where trail meets concrete sidewalk.	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	41	1205	Where trail meets concrete curb ramps.	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	10	\$30	\$300
	42	1206	Walkway adjacent to theater, behind library	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150




	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	43	1207	Path	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	10	\$30	\$300
	44	1208	Path	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	20	\$30	\$600
	45	1209	Rose garden	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	600	\$30	\$18,000
	46	1210	Where trail meets concrete sidewalk.	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	10	\$30	\$300
	47	1211	Path	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	30	\$30	\$900
	48	1212	Path	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	30	\$30	\$900





	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	49	1213	Where trail meets concrete sidewalk.	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	10	\$30	\$300
	50	1214	Where trail meets concrete sidewalk.	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	10	\$30	\$300
	51	1636	Waterpark	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	5	\$30	\$150
	52	1637	Waterpark	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	5	\$30	\$150
	53	1638	Waterpark	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	5	\$30	\$150
	54	1639	Waterpark	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	5	\$30	\$150

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	55	1640	Waterpark	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	5	\$30	\$150
	56	1641	Waterpark	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	10	\$30	\$300
	57	1642	Waterpark	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	5	\$30	\$150
	58	1643	Waterpark	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	15	\$30	\$450
	59	1644	Waterpark	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	15	\$30	\$450
	60	1645	Waterpark	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	5	\$30	\$150







	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	61	1646	Waterpark	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	5	\$30	\$150
	62	1649	Waterpark	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	63	1650	Waterpark	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	64	1651	Waterpark	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	10	\$30	\$300
	65	1652	Area of Sport Activity, Sidewalk by colonial cafe	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	66	1653	Area of Sport Activity, waterpark - intersection of the 3 routes	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	10	\$30	\$300







	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	67	1654	Waterpark - sidewalk to pump room	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	30	\$30	\$900
	68	1655	Waterpark	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	5	\$30	\$150
	69	1656	Waterpark	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	5	\$30	\$150
	70	1657	Waterpark	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	25	\$30	\$750
	71	1658	Waterpark	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	5	\$30	\$150
	72	1659	Waterpark, Shower at Women's restroom by entrance	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	5	\$30	\$150

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	73	1660	Parking Lot	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	15	\$30	\$450
	74	1661	Parking Lot	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	40	\$30	\$1,200
	75	1662	Parking Lot	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	76	1663	Parking Lot	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	120	\$30	\$3,600
	77	1664	Parking Lot	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	80	\$30	\$2,400
	78	1665	Recreation Center, Indoor Tennis, north side	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000

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	79	1666	Recreation Center, Indoor Tennis	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	80	1667	Tennis	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	81	1668	Tennis	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	30	\$30	\$900
	82	1669	Tennis	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	80	\$30	\$2,400
	83	1670	Exterior	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	84	1671	Adjacent to soccer fields and parking lot	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	25	\$30	\$750



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	85	1672	Exterior	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	86	1673	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	14	\$30	\$420
	87	1674	Exterior	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	88	1675	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	20	\$30	\$600
	89	1676	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	20	\$30	\$600
	90	1677	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	12	\$30	\$360

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	91	1678	Exterior	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	92	1679	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	20	\$30	\$600
	93	1680	Exterior	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	94	1681	Exterior	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	95	1682	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	12	\$30	\$360
	96	1683	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	180	\$30	\$5,400

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	97	1736	Tennis	Accessible Route; 403.5.1 Clear Width	Walking surface - Clear width, less than 32 inches	1	Rebuild the walking surface to have a compliant clear width.	Linear Feet	24	\$30	\$720
	98	1744	Waterpark. Cafe staff	Accessible Route; 404.2.11 Vision Lights	Door - Vision lights, bottom edge higher than 43 inches	1	Replace door or install film on vision light to make the panel opaque.	Number	1	\$1,500	\$1,500
	99	1812	Door 124, room 126	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	100	1813	Room 133, Indoor Tennis	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	101	1814	Recreation Center, Door 106, Room 137, Indoor Tennis	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500
	102	1815	Door 120	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	1	\$2,500	\$2,500

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	103	1870	Women's Restrooms. Indoor Tennis	Accessible Route; 404.2.4.1 Swinging Doors and Gates	Door - Maneuvering clearance - Pull, front approach, less than 18 inches (parallel to doorway)	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000
	104	1871	North exit. Indoor Tennis	Accessible Route; 404.2.4.1 Swinging Doors and Gates	Door - Maneuvering clearance - Push, front approach, less than 12 inches on the latch side (parallel to doorway) of door with closer and latch	1	Provide door maneuvering clearance or remove door closer if possible.	Number	1	\$5,000	\$5,000
	105	1872	Theater	Accessible Route; 404.2.4.1 Swinging Doors and Gates	Door - Maneuvering clearance - Pull, front approach, less than 18 inches (parallel to doorway)	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000
	106	1873	Meeting room. Theater	Accessible Route; 404.2.4.1 Swinging Doors and Gates	Door - Maneuvering clearance - Pull, front approach, less than 18 inches (parallel to doorway)	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000
	107	1978	Recreation Center, Room 126. Indoor Tennis	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48	1	Rebuild the maneuvering clearance to have slope less than 1:48.	Number	1	\$5,000	\$5,000
	108	1979	Recreation Center, Indoor Tennis, north side	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48	1	Rebuild the maneuvering clearance to have slope less than 1:48.	Number	1	\$5,000	\$5,000

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	109	1980	Recreation Center, Room 101, Indoor Tennis	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48	1	Rebuild the maneuvering clearance to have slope less than 1:48.	Number	1	\$5,000	\$5,000
	110	1981	Back of house to Theater adjacent to parking	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48	1	Rebuild the maneuvering clearance to have slope less than 1:48.	Number	1	\$5,000	\$5,000
	111	1982	Back egress to Theater	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48	1	Rebuild the maneuvering clearance to have slope less than 1:48.	Number	1	\$5,000	\$5,000
	112	1983	Main entrance to Theater	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48	1	Rebuild the maneuvering clearance to have slope less than 1:48.	Number	1	\$5,000	\$5,000
	113	2045	Room 136, Indoor Tennis	Accessible Route; 404.2.5 Thresholds	Door - Threshold height, greater than 1/2 inches	1	Replace with compliant threshold.	Number	1	\$2,000	\$2,000
	114	2046	Room 137, Indoor Tennis	Accessible Route; 404.2.5 Thresholds	Door - Threshold height, greater than 1/2 inches	1	Replace with compliant threshold.	Number	1	\$2,000	\$2,000

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	115	2047	Recreation Center, Indoor Tennis	Accessible Route; 404.2.5 Thresholds	Door - Threshold height, greater than 1/2 inches	1	Replace with compliant threshold.	Number	1	\$2,000	\$2,000
	116	2048	Recreation Center, Room 109	Accessible Route; 404.2.5 Thresholds	Door - Threshold height, greater than 1/2 inches	1	Replace with compliant threshold.	Number	1	\$2,000	\$2,000
	117	2093	Theater	Accessible Route; 405.2 Slope	Ramp - Running slope, greater than 1:12	1	Rebuild the ramp.	Number	1	\$7,000	\$7,000
	118	2096	Waterpark	Accessible Route; 405.3 Cross Slope	Ramp - Cross slope, greater than 1:48	1	Rebuild the ramp.	Number	1	\$7,000	\$7,000
	119	2097	Waterpark	Accessible Route; 405.3 Cross Slope	Ramp - Cross slope, greater than 1:48	1	Rebuild the ramp.	Number	1	\$7,000	\$7,000
	120	2105	Waterpark	Accessible Route; 405.7.1 Slope	Ramp - Top landing, slope, greater than 1:48	1	Rebuild top landing.	Number	1	\$1,500	\$1,500

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	121	2119	Waterpark	Accessible Route; 405.8 Handrails	Ramp - Handrails - Missing on rump run with rise greater than 6 inches	1	Install compliant handrails on both sides.	Number	1	\$3,200	\$3,200
	122	2120	Theater	Accessible Route; 405.8 Handrails	Ramp - Handrails - Missing on rump run with rise greater than 6 inches	1	Install compliant handrails on both sides.	Number	1	\$3,200	\$3,200
	123	2121	Exterior	Accessible Route; 405.8 Handrails	Ramp - Handrails - Missing on rump run with rise greater than 6 inches	1	Install compliant handrails on both sides.	Number	1	\$3,200	\$3,200
	124	2130	Exterior	Accessible Route; 406 Curb Ramps	Curb ramp - Landing slope, steeper than 1:48	1	Rebuild the curb ramp to have a compliant landing.	Number	1	\$1,400	\$1,400
	125	2163	Tennis courts	Accessible Route; 505.2 Where Required	Ramp - Handrails - Location (stairs and ramps), not on both sides	1	Provide compliant handrails on both sides.	Number	1	\$3,200	\$3,200
	126	2206	Soccer fields. Adjacent to botanical gardens and E Airport Ave.	Assembly Area; 206.2.2 Within a site	Assembly Area - Accessible route, missing	2	Relocate on an accessible route or provide an accessible route to the element.	Linear Feet	200	\$30	\$6,000



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	127	2320	Area of Sport Activity	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	1	\$6,000	\$6,000
	128	2321	Area of Sport Activity, Tennis	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 2 (for seating range 26 - 50)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	2	\$1,300	\$2,600
	129	2322	Interior	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 6, plus 1 for each 150 (for seating range 501 - 5000)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	2	\$6,000	\$12,000
	130	2323	Soccer fields. Adjacent to botanical gardens and E Airport Ave.	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 5 (for seating range 151 - 300)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	1	\$6,000	\$6,000
	131	2375	Indoor Tennis	Check-Out Aisles/Sales/Service Counters; 904.4.1 Parallel Approach	Sales/Service Counters - Parallel approach - Counter - Height, greater than 36 inches	3	Provide compliant counter.	Number	1	\$2,400	\$2,400
	132	2376	Theater	Check-Out Aisles/Sales/Service Counters; 904.4.1 Parallel Approach	Sales/Service Counters - Parallel approach - Counter - Height, greater than 36 inches	3	Provide compliant counter.	Number	1	\$2,400	\$2,400

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	133	2397	Botanical Gardens	Dining Surface; 226.1 General	Dining surface - Seating spaces - Minimum number required, less than 5% or seating spaces are accessible	3	Replace or add additional dining surfaces to ensure at least 5% of the available seating spaces are accessible.	Number	1	\$500	\$500
	134	2398	Play Area	Dining Surface; 226.1 General	Dining surface - Seating spaces - Minimum number required, less than 5% or seating spaces are accessible	3	Replace or add additional dining surfaces to ensure at least 5% of the available seating spaces are accessible.	Number	1	\$500	\$500
	135	2620	Lounge. Indoor Tennis	Drinking Fountain; 211.2 Minimum Number	Wheelchair accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	136	2621	Interior	Drinking Fountain; 211.2 Minimum Number	Minimum number required, less than 2	2	Provide an additional drinking fountain, ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	137	2622	Tennis	Drinking Fountain; 211.2 Minimum Number	Wheelchair accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	138	2623	Theater	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500

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	139	2624	Botanical gardens	Drinking Fountain; 211.2 Minimum Number	Minimum number required, less than 2	2	Provide an additional drinking fountain, ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	140	2625	Play Area	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	141	2684	Waterpark	Drinking Fountain; 307 Protruding Objects	Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Install an apron.	Number	1	\$450	\$450
	142	2685	Waterpark-colonial cafe	Drinking Fountain; 307 Protruding Objects	Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Install an apron.	Number	1	\$450	\$450
	143	2686	Waterpark-colonial cafe	Drinking Fountain; 307 Protruding Objects	Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Install an apron.	Number	1	\$450	\$450
	144	2687	Botanical gardens	Drinking Fountain; 307 Protruding Objects	Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Install an apron.	Number	1	\$450	\$450

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	145	2791	Theater. Art room	Kitchen/Kitchenette; 804.4 Sinks	Sink - Rim height, greater than 34 inches	3	Relocate or replace sink.	Number	1	\$900	\$900
	146	2792	Theater	Kitchen/Kitchenette; 804.4 Sinks	Sink - Rim height, greater than 34 inches	3	Relocate or replace sink.	Number	1	\$900	\$900
	147	2828	Interior	Miscellaneous Element; 307 Protruding Objects - Bleachers' Structure	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Install railing to provide cane detection.	Number	2	\$800	\$1,600
	148	2829	Theater	Miscellaneous Element; 307 Protruding Objects - Bleachers' Structure	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Install railing to provide cane detection.	Number	1	\$800	\$800
	149	2830	Theater	Miscellaneous Element; 307 Protruding Objects - Bleachers' Structure	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Install railing to provide cane detection.	Number	1	\$800	\$800
	150	2838	Area of Sport Activity	Miscellaneous Element; 307 Protruding Objects - Concessions counter	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$1,200	\$1,200

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	151	2839	Check-out aisle/Sale, Service Counters	Miscellaneous Element; 307 Protruding Objects - Concessions counter	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$1,200	\$1,200
	152	2866	Waterpark	Miscellaneous Element; 307 Protruding Objects - Emergency help button	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$700	\$700
	153	2893	Indoor Tennis	Miscellaneous Element; 307 Protruding Objects - Fire Extinguisher	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$60	\$60
	154	2908	Box Office. Theater	Miscellaneous Element; 307 Protruding Objects - Sale Counters	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	2	\$1,200	\$2,400
	155	2918	Theater. Back stage	Miscellaneous Element; 307 Protruding Objects - Spiral staircase	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$800	\$800
	156	3145	Tennis	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150

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	157	3146	Tennis	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	158	3147	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	159	3148	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	160	3149	Theater	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	161	3150	Theater	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	162	3151	Theater	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150





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	163	3152	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	164	3153	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	165	3154	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	166	3155	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	167	3156	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	168	3157	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	169	3158	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	170	3172	Indoor Tennis	Miscellaneous Element; 308 Reach Ranges - Coat Hook	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	1	\$40	\$40
	171	3173	Room 111	Miscellaneous Element; 308 Reach Ranges - Coat Hook	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	1	\$40	\$40
	172	3204	Room 136	Miscellaneous Element; 308 Reach Ranges - Light Switch	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	1	\$700	\$700
	173	3205	Theater. Art room	Miscellaneous Element; 308 Reach Ranges - Light switch	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	1	\$700	\$700
	174	3225	Theater. Art room	Miscellaneous Element; 308 Reach Ranges - Paper towel dispenser	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	1	\$40	\$40

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	175	3282	Area of Sport Activity, Soccer fields	Parking Lot; 208.2 Minimum Number	Standard accessible minimum number required, less than 4 (for parking space range 76 - 100)	1	Build additional accessible parking spaces to meet the minimum number required.	Number	2	\$2,100	\$4,200
	176	3398	Play Area	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	177	3672	Area of Sport Activity	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	178	3701	Men's Restrooms, Colonial Cafe Waterpark	Restroom - Baby Changing Table; 307 Protruding Objects	Baby changing table - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Relocate changing table.	Number	1	\$60	\$60
	179	3702	Women's Restrooms, Colonial Cafe Waterpark	Restroom - Baby Changing Table; 307 Protruding Objects	Baby changing table - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Relocate changing table.	Number	1	\$60	\$60
	180	3703	Men's Restrooms, Waterpark. Near entrance.	Restroom - Baby Changing Table; 307 Protruding Objects	Baby changing table - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Relocate changing table.	Number	1	\$60	\$60

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	181	3704	Women's Restrooms, Waterpark. Near entrance.	Restroom - Baby Changing Table; 307 Protruding Objects	Baby changing table - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Relocate changing table.	Number	1	\$60	\$60
	182	3705	Family Restrooms, Waterpark	Restroom - Baby Changing Table; 307 Protruding Objects	Baby changing table - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Relocate changing table.	Number	1	\$60	\$60
	183	3706	Men's Restrooms, Theater. At front entrance	Restroom - Baby Changing Table; 307 Protruding Objects	Baby changing table - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Relocate changing table.	Number	1	\$60	\$60
	184	3707	Play Area. Unknow gender	Restroom - Baby Changing Table; 307 Protruding Objects	Baby changing table - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Relocate changing table.	Number	1	\$60	\$60
	185	3843	Men's Restrooms, Waterpark. By blue and green slides	Restroom - Lavatory/Sink; 603.3 Mirrors	Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge	3	Relocate mirror.	Number	1	\$60	\$60
	186	3844	Women's Restrooms, Theater. At front entrance	Restroom - Lavatory/Sink; 603.3 Mirrors	Lavatory - Mirror above lavatory - Height, greater than 40 inches to the bottom edge	3	Relocate mirror.	Number	1	\$60	\$60

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	187	3851	Men's Restrooms, Colonial Cafe Waterpark	Restroom - Lavatory/Sink; 603.4 Coat Hooks and Shelves	Coat hook - Height, greater than 48 inches	3	Relocate coat hook.	Number	1	\$40	\$40
	188	3867	Men's Restrooms, Colonial Cafe Waterpark	Restroom - Lavatory/Sink; 606.2 Clear Floor Space	Lavatory - Clear floor space - Slope, steeper than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Number	1	\$1,300	\$1,300
	189	3868	Men's Restrooms, Colonial Cafe Waterpark	Restroom - Lavatory/Sink; 606.2 Clear Floor Space	Lavatory - Clear floor space - Slope, steeper than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Number	1	\$1,300	\$1,300
	190	3869	Family Restrooms, Colonial Cafe Waterpark	Restroom - Lavatory/Sink; 606.2 Clear Floor Space	Lavatory - Clear floor space - Slope, steeper than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Number	1	\$1,300	\$1,300
	191	3870	Men's Restrooms, Theater. At front entrance	Restroom - Lavatory/Sink; 606.2 Clear Floor Space	Lavatory - Clear floor space - Slope, steeper than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Number	1	\$1,300	\$1,300
	192	3896	Men's Restrooms, Theater	Restroom - Lavatory/Sink; 606.3 Height	Lavatory - Rim height, greater than 34 inches	1	Relocate the lavatory or replace lavatory.	Number	1	\$900	\$900

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	193	3897	Women's Restrooms, Theater. At front entrance	Restroom - Lavatory/Sink; 606.3 Height	Lavatory - Rim height, greater than 34 inches	1	Relocate the lavatory or replace lavatory.	Number	1	\$900	\$900
	194	3971	Family Restrooms, Waterpark	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	Protect or cover the exposed pipes.	Number	1	\$220	\$220
	195	3972	Men's Restrooms, Play Area	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	Protect or cover the exposed pipes.	Number	1	\$220	\$220
	196	3973	Women's Restrooms, Play Area	Restroom - Lavatory/Sink; 606.5 Exposed Pipes and Surfaces	Lavatory - Water supply and drain pipes under lavatory, not configured to protect against contact	1	Protect or cover the exposed pipes.	Number	1	\$220	\$220
	197	4096	Women's Restrooms, Waterpark. By blue and green slides	Restrooms - Wheelchair Accessible Water Closet; 603.4 Coat Hooks and Shelves	Coat hook - Height, greater than 48 inches	3	Relocate coat hook.	Number	1	\$40	\$40
	198	4097	Men's Restrooms, Theater. At front entrance	Restrooms - Wheelchair Accessible Water Closet; 603.4 Coat Hooks and Shelves	Coat hook - Height, greater than 48 inches	3	Relocate coat hook.	Number	1	\$40	\$40

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	199	4098	Women's Restrooms, Theater. At front entrance	Restrooms - Wheelchair Accessible Water Closet; 603.4 Coat Hooks and Shelves	Coat hook - Height, greater than 48 inches	3	Relocate coat hook.	Number	1	\$40	\$40
	200	4232	Women's Restrooms, Outside liberty lagoon, adjacent to baseball fields	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	201	4328	Men's Restrooms, Theater. At front entrance	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches	1	Relocate side grab bar.	Number	1	\$250	\$250
	202	4329	Women's Restrooms, Theater. At front entrance	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar - Distance from the rear wall, greater than 12 inches	1	Relocate side grab bar.	Number	1	\$250	\$250
	203	4330	Women's Restrooms, Theater. At front entrance	Restrooms - Wheelchair Accessible Water Closet; 604.5.1 Side Wall	Wheelchair Accessible Water closet - Side grab bar - Extension from the rear wall, less than 54 inches	1	Relocate side grab bar.	Number	1	\$250	\$250
	204	4417	Men's Restrooms, Theater. At front entrance	Restrooms - Wheelchair Accessible Water Closet; 604.7 Dispensers	Toilet paper dispenser - Distance from the front of the water closet to dispenser centerline, not between 7 and 9 inches	3	Relocate dispenser to a compliant location.	Number	1	\$40	\$40

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	205	4489	Women's Restrooms, Theater. At front entrance	Restrooms; 213.3.1 Toilet Compartments	Ambulatory accessible water closet, less than 1 provided (where 6 or more water closets and/or urinals are provided)	1	Build a compliant ambulatory accessible toilet compartment.	Number	1	\$2,000	\$2,000
	206	4565	Men's Restrooms, Outside liberty lagoon, adjacent to baseball fields	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	207	4566	Men's Restrooms, Indoor tennis courts, north restroom	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	208	4567	Women's Restrooms, Indoor tennis courts, south restroom	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	209	4568	Women's Restrooms, Indoor tennis courts, north bathrooms	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	210	4569	Men's Restrooms, Indoor tennis courts, south restroom	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500



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	211	4617	Women's Restrooms, Play Area	Restrooms; 604.6 Flush Controls	Wheelchair Accessible Water Closet - Flush control - Location, wrong side of water closet	1	Replace the water closet.	Number	1	\$950	\$950
	212	4737	Women's Restrooms, Outside liberty lagoon, adjacent to baseball fields	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	213	4738	Men's Restrooms, Outside liberty lagoon, adjacent to baseball fields	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	214	4739	Men's Restrooms, Recreation Center, Indoor tennis courts, south restroom	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	215	4740	Women's Restrooms, Recreation Center, Indoor tennis courts, south restroom	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	216	4805	Women's Restrooms, Area of Sport Activity, Indoor tennis courts, north restroom	Restrooms; 703.4.2 Location	Sign - Location - single leaf door - Latch side, missing	2	Provide compliant signage.	Number	1	\$60	\$60

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	217	4806	Men's Restrooms, Area of Sport Activity, Indoor tennis courts, north restroom	Restrooms; 703.4.2 Location	Sign - Location - single leaf door - Latch side, missing	2	Provide compliant signage.	Number	1	\$60	\$60
	218	4814	Men's Restrooms, Theater. At front entrance	Restrooms; 902.3 Height	Baby Changing Table - Height (top of surface), not between 28 and 34 inches	3	Relocate baby changing table.	Number	1	\$60	\$60
	219	4815	Women's Restrooms, Theater. At front entrance	Restrooms; 902.3 Height	Baby Changing Table - Height (top of surface), not between 28 and 34 inches	3	Relocate baby changing table.	Number	1	\$60	\$60
	220	4825	Women's restroom, North Side. Indoor Tennis	Shower Compartments; 213.3.6 Bathing Facilities	Compliant bathing facilities, less than 1 provided	3	Build a compliant shower compartment.	Number	1	\$4,200	\$4,200
	221	4826	Indoor tennis courts, North Restrooms	Shower Compartments; 213.3.6 Bathing Facilities	Compliant bathing facilities, less than 1 provided	3	Build a compliant shower compartment.	Number	1	\$4,200	\$4,200
	222	4847	Waterpark. Women's Restrooms by blue green slides	Shower Compartments; 608.5.1 Transfer Type Shower Compartments;	Standard Roll-In Type Shower - Controls Height, not between 38 and 48 inches	3	Install compliant controls.	Number	1	\$800	\$800

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	223	4848	Waterpark. Family Restrooms at cafe	Shower Compartments; 608.5.1 Transfer Type Shower Compartments;	Standard Roll-In Type Shower - Controls Height, not between 38 and 48 inches	3	Install compliant controls.	Number	1	\$800	\$800
	224	4849	Colonial Cafe Waterpark. Men's Restrooms	Shower Compartments; 608.5.1 Transfer Type Shower Compartments;	Standard Roll-In Type Shower - Controls Height, not between 38 and 48 inches	3	Install compliant controls.	Number	1	\$800	\$800
	225	4853	Waterpark. Women's Restrooms by blue green slides	Shower Compartments; 608.6 Shower Unit and Water	Standard Roll-In Type Shower - Shower spray - Hose length, less than 59 inches	3	Install compliant shower spray.	Number	1	\$800	\$800
	226	4854	Waterpark. Women's Restrooms at cafe	Shower Compartments; 608.6 Shower Unit and Water	Standard Roll-In Type Shower - Shower spray - Hose length, less than 59 inches	3	Install compliant shower spray.	Number	1	\$800	\$800
	227	4855	Waterpark. Men's Restrooms near Colonial Cafe	Shower Compartments; 608.6 Shower Unit and Water	Standard Roll-In Type Shower - Shower spray - Hose length, less than 59 inches	3	Install compliant shower spray.	Number	1	\$800	\$800
	228	4856	Waterpark. Near entrance. Men's Restrooms	Shower Compartments; 608.6 Shower Unit and Water	Standard Roll-In Type Shower - Shower spray - Hose type, not double - use option (fixed or hand - held)	3	Install compliant shower spray.	Number	1	\$800	\$800

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	229	4857	Waterpark. Near entrance. Family Restrooms	Shower Compartments; 608.6 Shower Unit and Water	Standard Roll-In Type Shower - Shower spray - Hose type, not double - use option (fixed or hand - held)	3	Install compliant shower spray.	Number	1	\$800	\$800
	230	4871	Waterpark	Swimming Pool; 1009.3.3 Handrails	Sloped entry - Handrails - Location, distance between 2 handrails not between 33 and 38 inches	2	Replace with compliant handrails.	Number	5	\$5,000	\$25,000
	231	4872	Waterpark. Lazy river	Swimming Pool; 242.2 Swimming Pool;s	Accessible means of entry for perimeter less than 300 feet, missing (less than 1)	2	Provide a primary accessible means of entry via a pool lift or sloped entry.	Number	1	\$4,400	\$4,400
	232	4901	Next to library and soccer fields adjacent to Goodwood Blvd.	Table; 206.2.2 Within a site	Table - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$120	\$120
	233	4918	Under canopy	Table; 307 Protruding Objects	Dining and work surfaces - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Replace or relocate dining or work surface.	Number	2	\$500	\$1,000
	234	4919	Waterpark. Next to canopy	Table; 307 Protruding Objects	Dining and work surfaces - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Replace or relocate dining or work surface.	Number	2	\$500	\$1,000

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	235	4920	Waterpark - Colonial Cafe and shockwave	Table; 307 Protruding Objects	Dining and work surfaces - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Replace or relocate dining or work surface.	Number	1	\$500	\$500
	236	4921	Waterpark - next to yellow slide	Table; 307 Protruding Objects	Dining and work surfaces - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Replace or relocate dining or work surface.	Number	1	\$500	\$500
	237	4922	Water Park - kiddie pool	Table; 307 Protruding Objects	Dining and work surfaces - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Replace or relocate dining or work surface.	Number	1	\$500	\$500
	238	4923	Water Park - kiddie pool	Table; 307 Protruding Objects	Dining and work surfaces - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Replace or relocate dining or work surface.	Number	1	\$500	\$500
	239	4924	Tennis	Table; 307 Protruding Objects	Dining and work surfaces - Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Replace or relocate dining or work surface.	Number	1	\$500	\$500
	240	5051	Waterpark	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

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	241	5052	Gazebo	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	242	5053	Waterpark	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	243	5054	Gazebo. Waterpark. Liberty Bell Pavilion	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	244	5055	Tennis courts	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	245	5056	Area of Sport Activity	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	246	5082	Area of Sport Activity, Sooccer fields	Van Accessible Parking Space; 502.2 Vehicle Spaces	Van Accessible Marked Parking - Car space - Width less than 132 inches	1	Build a compliant space or restripe existing.	Number	1	\$1,800	\$1,800

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	247	5083	Botanical gardens	Van Accessible Parking Space; 502.2 Vehicle Spaces	Van Accessible Marked Parking - Car space - Width less than 132 inches	1	Build a compliant space or restripe existing.	Number	1	\$1,800	\$1,800
	248	5177	Tennis Parking	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	249	5178	Recreation Center, Tennis Parking	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40

## Totals for Independence Community Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$504,230
2)	Design Cost (8% of 1)	\$40,338
3)	Project Management (10% of 1)	\$50,423
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$594,991</b>





	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	994	Play Area	Accessible Route; 403.2 Floor or Ground Surface	Walking Surface - Overall condition, not stable, firm or slip resistant	1	Rebuild walking surface.	Linear Feet	5	\$30	\$150
	2	1223	Play Area	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	50	\$30	\$1,500
	3	3446	Play Area. Small	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Type of surface, not compliant	2	Replace with compliant ground surface.	Number	1	\$4,000	\$4,000
	4	3507	Play Area. Small	Play Ground; 1008.3.1 Transfer platforms	Transfer platform, missing	2	Replace with compliant play equipment.	Number	1	\$75,000	\$75,000
	5	3589	Play Area	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	6	4936	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

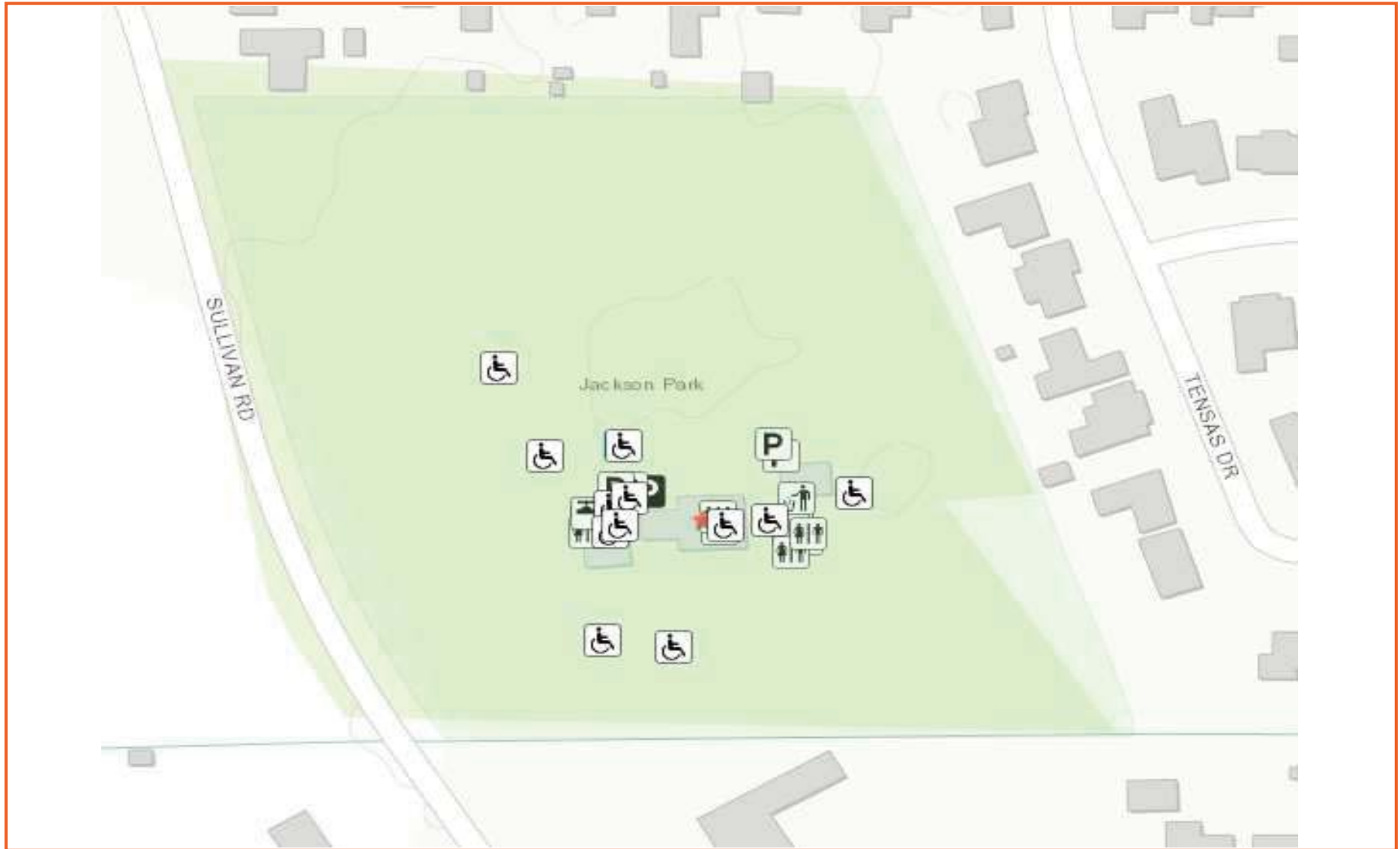


REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
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## Totals for Industriplex Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$81,400
2)	Design Cost (8% of 1)	\$6,512
3)	Project Management (10% of 1)	\$8,140
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$96,052</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	79	Recreation Center	Accessible Parking Space; 502.2 Vehicle Spaces	Standard Accessible Marked Parking - Marking, missing	1	Provide marking.	Number	1	\$300	\$300
	2	80	Recreation Center	Accessible Parking Space; 502.2 Vehicle Spaces	Standard Accessible Marked Parking - Marking, missing	1	Provide marking.	Number	1	\$300	\$300
	3	205	Picnic Area	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	4	334	To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	200	\$30	\$6,000
	5	528	Area of Sport Activity, To Baseball field and dugouts. Both sides	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	200	\$30	\$6,000
	6	529	Area of Sport Activity, Soccer field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	200	\$30	\$6,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	530	Area of Sport Activity, Tennis court	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	30	\$30	\$900
	8	531	Area of Sport Activity, Tennis court	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	100	\$30	\$3,000
	9	532	Play Area	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	200	\$30	\$6,000
	10	533	Gym, Stage	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	5	\$30	\$150
	11	807	Recreation Center	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	1	\$200	\$200
	12	901	Recreation Center	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	3	\$500	\$1,500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	1366	Picnic Area	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	14	1766	Recreation Center, Storage, exterior Women's & Men's Restrooms	Accessible Route; 404.2.3 Clear Width	Door - Opening clear width, less than 32 inches	1	Rebuild door opening to have opening clear width of 32 inches or more.	Number	3	\$2,500	\$7,500
	15	1836	Recreation Center, Entrance	Accessible Route; 404.2.4.1 Swinging Doors and Gates	Door - Maneuvering clearance - Pull, front approach, less than 18 inches (parallel to doorway)	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000
	16	2465	Recreation Center	Drinking Fountain; 211.2 Minimum Number	Minimum number required, less than 2	2	Provide an additional drinking fountain, ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	17	2834	Gym	Miscellaneous Element; 307 Protruding Objects - Bracing/columns	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Install railing to provide cane detection.	Number	8	\$800	\$6,400
	18	3633	Picnic Area	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	3682	Women's Restrooms 3, Splashpad	Restroom - Baby Changing Table; 306.3.1 General	Baby changing table - Knee clearance - Height, less than 27 inches	3	Provide a compliant knee clearance.	Number	1	\$500	\$500
	20	3683	Men's Restrooms 3, Splashpad	Restroom - Baby Changing Table; 306.3.1 General	Baby changing table - Knee clearance - Height, less than 27 inches	3	Provide a compliant knee clearance.	Number	1	\$500	\$500
	21	3748	Women's Restrooms 3, Splashpad	Restroom - Lavatory/Sink; 307 Protruding Objects	Lavatory - Towel dispenser - Protruding Limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Relocate towel dispenser.	Number	1	\$40	\$40
	22	3749	Men's Restrooms 3, Splashpad	Restroom - Lavatory/Sink; 307 Protruding Objects	Lavatory - Towel dispenser - Protruding Limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Relocate towel dispenser.	Number	1	\$40	\$40
	23	4121	Women's Restrooms 3, Splashpad	Restrooms - Wheelchair Accessible Water Closet; 604.2 Location	Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall	1	Replace water closet or relocate to a compliant location.	Number	1	\$950	\$950
	24	4185	Women's Restrooms 2, Gym	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	25	4186	Men's Restrooms 2, Gym	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	26	4187	Men's Restrooms 1, Recreation Center	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	27	5125	Picnic Area	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40

## Totals for Jackson Community Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com


1)	Estimated Cost	\$71,610
2)	Design Cost (8% of 1)	\$5,729
3)	Project Management (10% of 1)	\$7,161
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$84,500</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	133	Exterior	Accessible Parking Space; 502.4 Floor or Ground Surfaces	Standard Accessible Marked Parking - Clear floor space - Slope greater than 1:48	1	Rebuild the space with compliant surface.	Number	1	\$1,800	\$1,800
	2	196	Exterior	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	3	500	Area of Sport Activity, To Baseball field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	50	\$30	\$1,500
	4	501	Area of Sport Activity, To Baseball field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	275	\$30	\$8,250
	5	1343	Area of Sport Activity, From Tennis court to street	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	150	\$30	\$4,500
	6	2222	Exterior	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 1 (for seating range 4 - 25)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	1	\$1,300	\$1,300

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	2223	Exterior	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 1 (for seating range 4 - 25)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	1	\$1,300	\$1,300
	8	2461	Exterior	Drinking Fountain; 211.2 Minimum Number	Wheelchair accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	9	2643	Interior	Drinking Fountain; 307 Protruding Objects	Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Install an apron.	Number	1	\$450	\$450
	10	2983	Exterior	Miscellaneous Element; 307 Protruding Objects - Vegetation	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$150	\$150
	11	3325	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100
	12	3470	Play Area. Medium	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Use levels, not maintained to compliant level	2	Maintain to compliant level.	Number	1	\$1,500	\$1,500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	3625	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	14	4513	Women's Restrooms	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	15	4514	Men's Restrooms	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	16	4638	Men's Restrooms	Restrooms; 703.1 General	Sign - Missing	2	Install compliant signage.	Number	1	\$60	\$60
	17	4765	Women's Restrooms	Restrooms; 703.4.2 Location	Sign - Location - single leaf door - Latch side, missing	2	Provide compliant signage.	Number	1	\$60	\$60
	18	4988	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

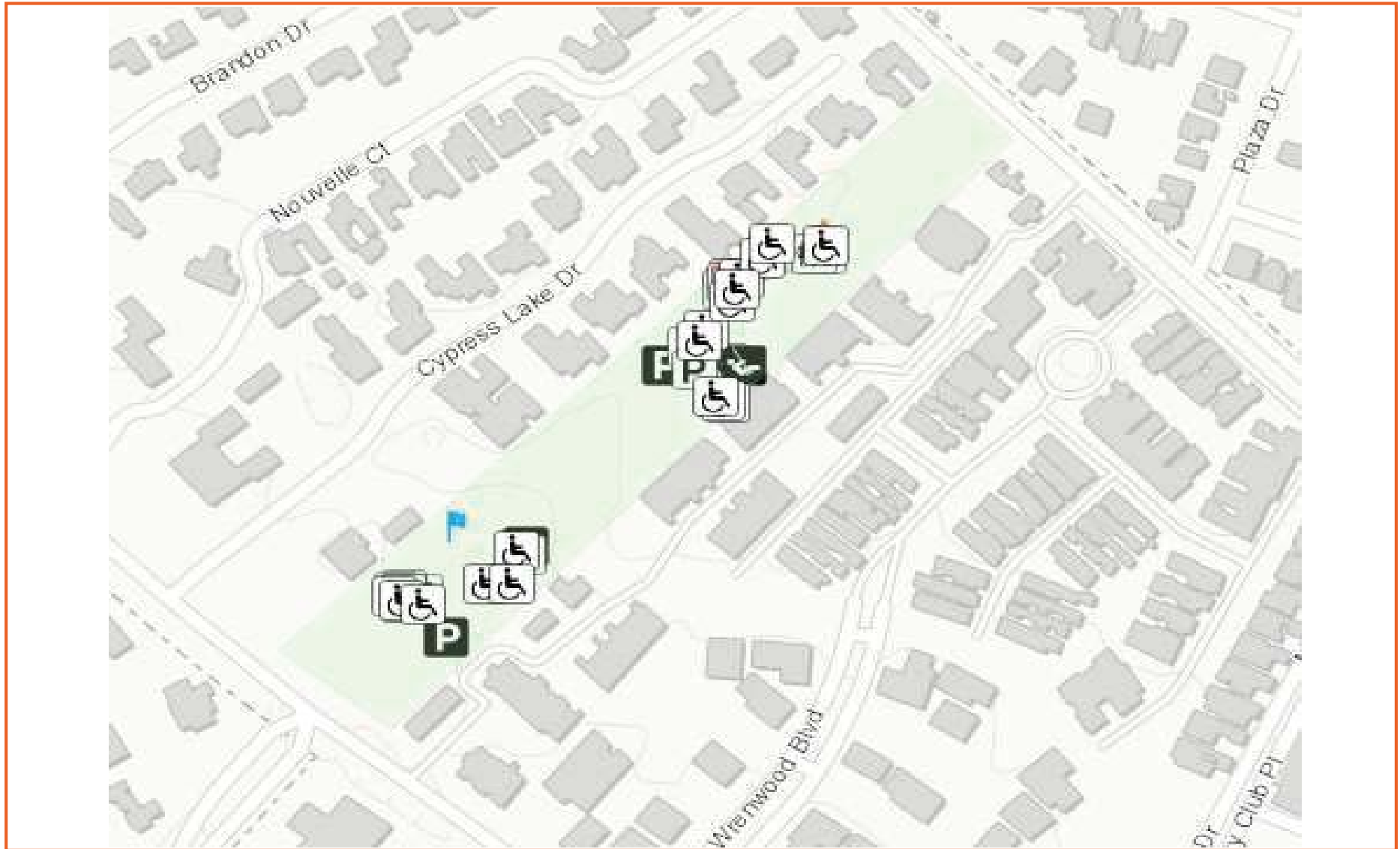
	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	4990	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

## Totals for James Watson Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$33,760
2)	Design Cost (8% of 1)	\$2,701
3)	Project Management (10% of 1)	\$3,376
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$39,837</b>





	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	32	Parking Lot	Accessible Route; 405.2 Slope	Curb Ramp - Running slope, steeper than 1:12	1	Rebuild the curb ramp.	Number	1	\$1,400	\$1,400
	2	154	Play Area, lot 3	Accessible Parking Space; 502.4 Floor or Ground Surfaces	Standard Accessible Marked Parking - Clear floor space - Slope greater than 1:48	1	Rebuild the space with compliant surface.	Number	4	\$1,800	\$7,200
	3	170	Parking lot 1	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	4	359	To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	400	\$30	\$12,000
	5	679	Area of Sport Activity	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	50	\$30	\$1,500
	6	953	Play Area	Accessible Route; 309.4 Operation	Door - Hardware - Operation, twisting of the wrist required	1	Replace hardware.	Number	1	\$500	\$500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	1546	Meeting Room, Outside ballroom	Accessible Route; 403.3 Slope	Walking surface - Running slope, greater than 1:20	1	Build a compliant ramp.	Number	1	\$7,000	\$7,000
	8	1844	Play Area	Accessible Route; 404.2.4.1 Swinging Doors and Gates	Door - Maneuvering clearance - Pull, front approach, less than 18 inches (parallel to doorway)	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000
	9	1884	Exit door, push side, Ballroom	Accessible Route; 404.2.4.3 Recessed Doors and Gates	Door, recessed - Maneuvering clearance, recessed more than 8 inches	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000
	10	1885	Exit door, push side, hall from ballroom	Accessible Route; 404.2.4.3 Recessed Doors and Gates	Door, recessed - Maneuvering clearance, recessed more than 8 inches	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000
	11	1886	Exit door-push side; storage room in Ballroom	Accessible Route; 404.2.4.3 Recessed Doors and Gates	Door, recessed - Maneuvering clearance, recessed more than 8 inches	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000
	12	1887	Exit door, push side, ballroom kitchen	Accessible Route; 404.2.4.3 Recessed Doors and Gates	Door, recessed - Maneuvering clearance, recessed more than 8 inches	1	Provide door maneuvering clearance.	Number	1	\$5,000	\$5,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	1943	Exterior	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48	1	Rebuild the maneuvering clearance to have slope less than 1:48.	Number	1	\$5,000	\$5,000
	14	1944	Play Area	Accessible Route; 404.2.4.4 Floor or Ground Surface	Door, doorway - Maneuvering clearance, floor or ground surface, slope greater than 1:48	1	Rebuild the maneuvering clearance to have slope less than 1:48.	Number	1	\$5,000	\$5,000
	15	2059	Meeting room adjacent to office	Accessible Route; 404.2.9 Door and Gate Opening Force	Door - Opening force, interior, hinged, greater than 5 pounds	1	Adjust opening force or replace door.	Number	1	\$40	\$40
	16	2081	Area of Sport Activity, Tennis	Accessible Route; 405.2 Slope	Ramp - Running slope, greater than 1:12	1	Rebuild the ramp.	Number	1	\$7,000	\$7,000
	17	2082	Area of Sport Activity, Tennis	Accessible Route; 405.2 Slope	Ramp - Running slope, greater than 1:12	1	Rebuild the ramp.	Number	1	\$7,000	\$7,000
	18	2083	Parking Lot	Accessible Route; 405.2 Slope	Ramp - Running slope, greater than 1:12	1	Rebuild the ramp.	Number	1	\$7,000	\$7,000


	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	2161	Area of Sport Activity, Tennis	Accessible Route; 505.2 Where Required	Ramp - Handrails - Location (stairs and ramps), not on both sides	1	Provide compliant handrails on both sides.	Number	1	\$3,200	\$3,200
	20	2169	Tennis	Accessible Route; 505.7.1 Circular Cross Section	Ramp - Handrails - Circular cross section, not between 1 1/4 and 2 inches (outside diameter)	1	Provide compliant handrails.	Number	1	\$3,200	\$3,200
	21	2568	Restrooms. Tennis	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	22	2663	Restrooms. Tennis	Drinking Fountain; 307 Protruding Objects	Drinking Fountain - Protruding limits, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Install an apron.	Number	1	\$450	\$450
	23	2824	Interior	Miscellaneous Element; 307 Protruding Objects - Alarm panel	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$700	\$700
	24	2880	Reception	Miscellaneous Element; 307 Protruding Objects - Fire Extinguisher	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$60	\$60

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	25	2881	Kitchen/Kitchenette	Miscellaneous Element; 307 Protruding Objects - Fire Extinguisher	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$60	\$60
	26	2895	Meeting Room	Miscellaneous Element; 307 Protruding Objects - Fire Extinguisher	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	2	\$60	\$120
	27	2924	Meeting Room adjacent to office	Miscellaneous Element; 307 Protruding Objects - TV	Protruding limits - Height, greater than 4 inches, not between 27 and 80 inches (leading edges)	2	Remove the protruding object or replace with a compliant element.	Number	1	\$60	\$60
	28	3167	Office	Miscellaneous Element; 308 Reach Ranges - Alarm system	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	1	\$700	\$700
	29	3179	Meeting Room adjacent to office	Miscellaneous Element; 308 Reach Ranges - Environmental control	Reach range, not between 15 and 48 inches	3	Relocate or replace element to include all operable parts within a compliant reach range.	Number	1	\$700	\$700
	30	3242	Volleyball court	Miscellaneous Element; 902.2 Clear Floor or Ground Space - Hose bib	Clear floor space - Surface, not stable, firm or slip resistant	3	Rebuild walking surface.	Number	1	\$1,300	\$1,300

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	31	3497	Play Area. Medium	Play Ground; 1008.2.6 Ground Surfaces	Ground surface - Maintenance - Use levels, not maintained to compliant level	2	Maintain to compliant level.	Number	1	\$1,500	\$1,500
	32	3848	Men's Restrooms, Ballroom	Restroom - Lavatory/Sink; 603.4 Coat Hooks and Shelves	Coat hook - Height, greater than 48 inches	3	Relocate coat hook.	Number	1	\$40	\$40
	33	4090	Women's Restrooms, Ballroom	Restrooms - Wheelchair Accessible Water Closet; 603.4 Coat Hooks and Shelves	Coat hook - Height, greater than 48 inches	3	Relocate coat hook.	Number	1	\$40	\$40
	34	4145	Women's Restrooms, Outside of Rec Center	Restrooms - Wheelchair Accessible Water Closet; 604.2 Location	Wheelchair Accessible Water closet - Centerline, not between 16 and 18 inches from side wall	1	Replace water closet or relocate to a compliant location.	Number	1	\$950	\$950
	35	4212	Men's Restrooms, Area of Sport Activity, Tennis	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	Replace modular restroom building.	Number	1	\$80,000	\$80,000
	36	4213	Women's Restrooms, Tennis	Restrooms - Wheelchair Accessible Water Closet; 604.3.2 Overlap	Wheelchair Accessible Water closet - Clearance - Overlapping of elements is not allowed	1	See item 35.	Number	1	\$0	\$0



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	37	4794	Women's Restrooms, Outside of Rec Center	Restrooms; 703.4.2 Location	Sign - Location - single leaf door - Latch side, missing	2	Provide compliant signage.	Number	1	\$60	\$60
	38	4810	Men's Restrooms, Recreation Center, Ballroom	Restrooms; 902.3 Height	Baby Changing Table - Height (top of surface), not between 28 and 34 inches	3	Relocate baby changing table.	Number	1	\$60	\$60
	39	4811	Women's Restrooms, Outside of Rec Center	Restrooms; 902.3 Height	Baby Changing Table - Height (top of surface), not between 28 and 34 inches	3	Relocate baby changing table.	Number	1	\$60	\$60
	40	4812	Men's Restrooms, Ballroom	Restrooms; 902.3 Height	Baby Changing Table - Height (top of surface), not between 28 and 34 inches	3	Relocate baby changing table.	Number	1	\$60	\$60
	41	5034	Area of Sport Activity, Tennis	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Toe clearance, depth not between 17 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500
	42	5108	Area of Sport Activity, Volleyball courts, lot 2	Van Accessible Parking Space; 502.4 Floor or Ground Surfaces	Van Accessible Parking Space - Clear floor space - Slope, greater than 1:48	1	Rebuild the space with compliant surface.	Number	1	\$1,800	\$1,800

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	43	5161	Play Area, Adjacent to Recreation center, lot 3	Van Accessible Parking Space; 502.6 Identification	Van Accessible Parking Space - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40

## Totals for Jefferson Highway Park

Altura Solutions  
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1)	Estimated Cost	\$183,840
2)	Design Cost (8% of 1)	\$14,707
3)	Project Management (10% of 1)	\$18,384
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$216,931</b>



	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	68	Exterior	Accessible Parking Space; 502.2 Vehicle Spaces	Standard Accessible Marked Parking - Marking, missing	1	Provide marking.	Number	1	\$300	\$300
	2	69	Exterior	Accessible Parking Space; 502.2 Vehicle Spaces	Standard Accessible Marked Parking - Marking, missing	1	Provide marking.	Number	1	\$300	\$300
	3	173	Exterior	Accessible Parking Space; 502.6 Identification	Standard Accessible Marked Parking - Identification signs - Height, less than 60 inches	1	Adjust sign height.	Number	1	\$40	\$40
	4	313	To Right-of-Way	Accessible Route; 206.2.1 Site Arrival Points	Access from public streets missing	1	Build an accessible route.	Linear Feet	500	\$30	\$15,000
	5	431	Area of Sport Activity, To Baseball field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	30	\$30	\$900
	6	432	Area of Sport Activity, To Baseball field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	100	\$30	\$3,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	433	Area of Sport Activity, Into Courts	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	100	\$30	\$3,000
	8	764	To Baseball field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	30	\$30	\$900
	9	2172	Exterior	Assembly Area; 206.2.2 Within a site	Assembly Area - Accessible route, missing	2	Relocate on an accessible route or provide an accessible route to the element.	Linear Feet	75	\$30	\$2,250
	10	2173	Exterior	Assembly Area; 206.2.2 Within a site	Assembly Area - Accessible route, missing	2	Relocate on an accessible route or provide an accessible route to the element.	Linear Feet	45	\$30	\$1,350
	11	2215	Exterior	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 2 (for seating range 26 - 50)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	2	\$1,300	\$2,600
	12	2216	Exterior	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 2 (for seating range 26 - 50)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	2	\$1,300	\$2,600

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	2344	Exterior	Check-Out Aisles/Sales/Service Counters; 904.4.1 Parallel Approach	Sales/Service Counters - Parallel approach - Counter - Height, greater than 36 inches	3	Provide compliant counter.	Number	1	\$2,400	\$2,400
	14	2439	Exterior	Drinking Fountain; 211.2 Minimum Number	Wheelchair accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	15	3301	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100
	16	3406	Exterior	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Replace 1 standard accessible parking space with 1 van accessible parking space.	Number	1	\$2,100	\$2,100
	17	3594	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250
	18	3595	Exterior	Receptacle; 206.2.2 Within a site	Receptacle - Accessible route, missing	3	Relocate on an accessible route.	Number	1	\$250	\$250

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	19	4503	Unisex Restrooms	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Replace modular restroom building.	Number	1	\$80,000	\$80,000
	20	4625	Unisex Restrooms	Restrooms; 703.1 General	Sign - Missing	2	See item 19.	Number	1	\$0	\$0
	21	4750	Unisex Restrooms	Restrooms; 703.1 General	Sign - Missing	2	See item 19.	Number	1	\$0	\$0
	22	4949	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Knee clearance, depth (27 inch height), not between 8 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

## Totals for Jefferson Street Park

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1)	Estimated Cost	\$122,340
2)	Design Cost (8% of 1)	\$9,787
3)	Project Management (10% of 1)	\$12,234
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$144,361</b>





	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	1	417	Area of Sport Activity, To Baseball field	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	50	\$30	\$1,500
	2	418	Area of Sport Activity, To Dugout	Accessible Route; 206.2.2 Within a Site	Access to other facilities on the site, missing	1	Build an accessible route.	Linear Feet	40	\$30	\$1,200
	3	767	Area of Sport Activity, At Baseball Field	Accessible Route; 302.3 Floor or Ground Surface	Walking surface - Openings, could allow passage of sphere of more than 1/2 inches diameter	1	Fill the horizontal opening.	Number	1	\$200	\$200
	4	1224	Exterior	Accessible Route; 403.3 Slope	Walking surface - Cross slope, greater than 1:48	1	Rebuild the walking surface to have cross slope less than 1:48.	Linear Feet	25	\$30	\$750
	5	2211	Exterior	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 2 (for seating range 26 - 50)	2	Rebuild or relocate seats to provide a compliant number of wheelchair spaces.	Number	2	\$1,300	\$2,600
	6	2212	Area of Sport Activity	Assembly Area; 221.2.1 Number and Location	Wheelchair spaces - Minimum number required, less than 4 (for seating range 51 - 150)	2	Rebuild seats to provide a compliant number of wheelchair spaces. Add new bleachers/seating.	Number	1	\$6,000	\$6,000

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	7	2430	Exterior	Drinking Fountain; 211.2 Minimum Number	Standing person accessible, less than 50%	2	Provide additional drinking fountains to ensuring at least 50% meet requirements of 602.2 - 602.6 and at least 50% meet the requirements of 602.7.	Number	1	\$2,500	\$2,500
	8	3296	Area of Sport Activity, by tennis court	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	9	3297	Parking lot 2	Parking Lot; 208.2.4 Van Parking Spaces	Van accessible - Minimum number required, less than 1 for every 6 or fraction of 6 standard accessible parking spaces	1	Build or rebuild van accessible parking spaces to meet the minimum number required.	Number	1	\$2,100	\$2,100
	10	4554	Women's Restrooms	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	11	4555	Men's Restrooms	Restrooms; 603.2.2 Overlap	Clearance - Overlap, one or more elements overlaps the required clearance.	1	Rebuild the restroom to have compliant clearances.	Number	1	\$3,500	\$3,500
	12	4938	Picnic Area	Table; 902.2 Clear Floor or Ground Space	Dining and work surfaces - Knee clearance, depth (27 inch height), not between 8 and 25 inches	3	Replace with a compliant dining or work surface.	Number	1	\$500	\$500

	REPORT ID	GIS ID	LOCATIONS	BARRIERS; CODES	VIOLATION	PRIORITY	RECOMMENDED ACTION	UNIT	QUANTITY	ESTIMATED COST	BUDGETED COST PER ITEM
	13	5110	Parking lot 1	Van Accessible Parking Space; 502.6 Identification	Van Accessible Marked Parking - Identification signs, missing	1	Provide identification sign.	Number	1	\$350	\$350

## Totals for Jefferson Terrace Park

Altura Solutions  
 4214 Medical Pkwy, Ste 201, Austin, TX 78756  
 (512) 410-7059 - www.alturalp.com

1)	Estimated Cost	\$26,800
2)	Design Cost (8% of 1)	\$2,144
3)	Project Management (10% of 1)	\$2,680
4)	No Contingency Cost (Historic)	\$0
5)	<b>Proposed Budget (1+2+3+4)</b>	<b>\$31,624</b>