

Appendix A

Capital Improvements Program

Introduction

The Capital Improvements Program (CIP) is based on analysis of public input, demographics, scientific surveys, needs assessments, inventory and analysis of existing parks, facilities and trends in parks and recreation. The CIP is funded by a two mill property tax levied across East Baton Rouge Parish. This tax was originally passed in 1964 and has been renewed every ten years. Two mills will generate approximately \$7.3 million the first year. The program has historically been a pay-as-you go format.

It should be noted that the previous ten years had much higher funding levels with the addition of a twenty year 1.753 mill tax passed for capital improvements. The additional tax, termed the Imagine Your Parks Enhancement, allowed BREC to borrow \$58 million to restore and renew much of the park system and to use some of the funding in a pay as you go manner. Much of the work involved transforming 12 parks to a new Community or Signature Park status. Most of the funding from the Enhancement will be spent in the first ten years with the remaining ten years being used primarily to pay off the note for the borrowed funds. Sixty-one percent of the overall dollars used for park renovation and construction in the 2005–2014 cycle came from the Enhancement. Providing the CIP is renewed, BREC will return to a much lower level (39%) of Capital Improvement funding in 2015-2024 unless additional dollars are secured.

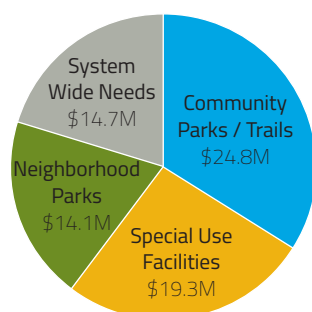
BREC parks are broadly organized in three groups; Community or Signature Parks, Neighborhood Parks and Special Use Facilities. This plan follows that format in allocating funding along with another category that contains system wide needs.

Each category is further described in this chapter. It should be noted that dollars are first year dollars and yearly adjustments for inflation will be made if possible. This ten year Capital Improvement Program (2015–2024) is anticipated to be funded the first year with approximately \$7,300,000 and the total program is built on a \$73 million budget in January 2015 dollars. The program is a pay as you go format with approximately one tenth of the program completed each year. Typically, tax growth has kept pace with inflation and allowed the program to maintain equitability. For example if two identical parks with identical improvements were in the program and the first was improved in year one at a cost of \$100,000 and the second park was improved the last year of the program the work would cost significantly more than \$100,000. The tax growth historically has been enough to fund the higher budgets needed as years progress. This is also why this program is not meant to have its millage rolled back. The millage must be maintained or the program will lose its ability to provide improvements fairly throughout the parish.

The amount of funds for projects is allocated in this plan, but is not always tied to specific work. As with the 2005–2014 Imagine Your Parks Program, BREC will pursue public planning where applicable to help decide exactly how funds will be spent on a particular park or project. The low funding thresholds in this plan allow for limited work in each park. For example a neighborhood park might have a \$100,000 budget but \$500,000 of total needs. BREC will engage the public to find out the citizens' priorities for spending the funds. This method has proven extremely successful over the life of the 2005-2014 plan. In some cases the BREC Foundation or other sources of funds have become available to extend what can be done. The following sections describe the projects and their funding by the larger categories.

Figure 22. BREC's capital improvements program is allocated by park type.

Percent Share of Funding, 2015–2024 CIP



Community Parks / Trails

Community Parks are large parks that can serve a much larger area than a neighborhood park. The last strategic plan created the Community Parks where there are a higher level of facilities, services and operations than at other BREC parks. These funds will be used primarily to renovate existing facilities and build new facilities at the 12 community parks. There is also funding for a new Community Park in the southeast portion of the parish. This area does not have good coverage from the existing Community Parks. While each park will be improved, some funding will be needed to replace things such as playground surfacing at the large community park playgrounds. A description of the funding is further defined in this section.

Community Parks

12 Existing 1 New - \$19,800,000

Community Parks and their Capital Improvement budgets are listed below. While each park is different, improvements are targeted principally at renovating/improving parking, lighting, sidewalks, trails, picnic facilities, and renovations to other existing facilities and to add some needed features. The funding shown below is for outdoor facilities. Other funding categories in this plan will provide resources for improvements to Recreation Centers and Special Use facilities that are located in the Community Parks.

Figure 23. CIP Funding for Community Parks

(does not include recreation center work)

Park	Funding	Notes
1 Anna T. Jordan Com Park	\$800,000	State \$ for Rec Center + additional \$ first IYP
2 City Brooks Com Park	\$1,600,000	
3 Jackson Com Park	\$1,300,000	
4 Forest Com Park	\$1,650,000	
5 Greenwood Com Park	\$1,500,000	
6 Highland Road Com Park	\$1,600,000	
7 Howell Com Park	\$1,500,000	
8 Independence Com Park	\$2,000,000	
9 N Sherwood Forest Com Park	\$1,750,000	
10 Perkins Rd Com Park	\$1,250,000	
11 Sandy Creek Com Park	\$750,000	Trail Riding main theme
12 Zachary Com Park	\$1,100,000	
13 South East Com Park	\$3,000,000	For Constructing the New Park
Total Community Parks	\$19,800,000	

Connectivity Trails

\$5,000,000

One of the major requests from citizens was for trail facilities. This fund is for developing connectivity trails or greenways/blueways and supporting trail facilities. A parish wide trail master plan done by multiple agencies is needed. To move this community goal forward, participation from other government bodies and the private sector will be critical. Additional funding sources is needed to significantly move this goal forward.

Special Use Parks or Facilities

\$19,290,000

Special Use Parks are some of the jewels in the BREC system. These parks and/or facilities are typically devoted to one unique recreational opportunity. They often draw citizens from throughout the parish and beyond. Some of these facilities have been shown to have positive economic impacts on the parish as they also serve as tourist attractions. For example, soccer tournaments hosted at Burbank Soccer Complex, bring participants from many of the nearby states. Funding is principally to improve what currently exists and to serve as matching funds as BREC strives to bring in other sources of revenue to accomplish capital improvements. The BREC Foundation has been able to match BREC dollars with private dollars to improve projects. Below is a list of the Special Use Facilities and their Capital Improvement budgets. In addition to the dollars below there are funds in the System Wide Needs category that are targeted to Special Use facilities. How those funds are allocated will depend on future study.

Figure 24. CIP Funding for Major Special Use Parks or Facilities

Park	Funding	Notes
Athletic Facilities		
1 Burbank Park	\$1,500,000	
2 Central Sports Park	\$300,000	
3 NSF/SE Area - Fields	\$350,000	Undeveloped at this time
4 Flanacher Sports Fields	\$225,000	
5 Hartley/Vey Sports Park (OakV)	\$300,000	
6 Memorial Sports Complex	\$500,000	
7 Olympia Field	\$300,000	\$4,625,000
8 Tennis Facilities	\$500,000	Good Shape - need some work in Zachary
9 Track	\$650,000	Public Track - Low dollars need match
Conservation / Outdoor Rec Special Use		
1 Bluebonnet Swamp	\$550,000	
2 Frenchtown Rd Cons Area	\$300,000	
3 Blackwater Conservation Area	\$100,000	
4 Burbank Conservation Area	\$60,000	\$1,010,000
Cultural Special Use		
1 BREC Zoo	\$5,200,000	Zoo Strategic Plan
2 City Gallery	\$200,000	
3 Cohn Arboretum	\$80,000	
4 Greenwell Springs Historic Site	\$120,000	
5 Highland Observatory	\$220,000	
6 Independence Botanic Gardens	\$625,000	
7 Independence Theater	\$200,000	
8 Knock Knock Child Museum	\$200,000	Outdoor Space - Matching Funds
9 Magnolia Cemetery	\$75,000	
10 Magnolia Mound Plantation	\$500,000	\$7,420,000
Other Special Use		
1 Comite River Park	\$75,000	
2 Dog Parks	\$250,000	Enhancements to existing-New needs match
3 Farr Park Horse Activity Ctr.	\$885,000	
4 Lakes District	\$1,150,000	\$4,135,000
5 Liberty Lagoon/Aquatics	\$1,000,000	
6 Perkins Extreme Facilities	\$775,000	Skate/BMX/Velodrome/Climbing-Center Building

Park	Funding	Notes
Golf Courses	\$2,100,000	Allocation to be refined by Golf Strategic Plan
1 Beaver Creek Golf Course		
2 City Golf Course		
3 Clark Golf Course First Tee		
4 Dumas Golf Course		
5 Howell Golf Course		
6 Santa Maria Golf Course		
7 Webb Golf Course		
Total Major Special Use Parks	\$19,290,000	

The Lakes District describes an area that encompasses University and City Park Lakes and the supporting recreational areas along their edges. Currently a project with multiple partners is being pursued and BREC is an active partner. How these funds will be spent will be determined by BREC future studies.

Neighborhood Parks

\$14,310,000

In the BREC system, Neighborhood Parks range in size from a tenth of an acre to dozens of acres. Many were refurbished in the past Capital Improvement Program. Some of the Neighborhood Parks are very large parks almost serving as quasi special use or community parks. Funds in this program are not sufficient to make major changes at most neighborhood parks.

There are several dozen parks that are not developed. While a few of these will be developed, most will continue to serve as green spaces providing wildlife habitat and relief from suburban development. The primary effort at most neighborhood parks will be to renovate or replace existing facilities. Budgets and planned improvements are shown below for groups of Neighborhood parks. Some parks were not renovated are only had minor renovations in the 2005-2015 plan. Generally, these parks will have higher budgets in this plan and recently renovated or parks that experienced a great deal of renovations in the 2005 plan will receive less emphasis in this program.

The funds available in this program for Neighborhood Parks are \$19,290,000. There are 12 neighborhood parks that have budgets of \$175,000 and above, and 131 that have budgets of \$150,000 or less. Below is a list of the neighborhood parks with their respective budgets.

Figure 25. CIP Funding for Small Neighborhood Parks with Budgets of \$175,00 or Higher

Park	Funding	Notes
1 Airline Hwy Park	\$850,000	Investigate Partnership with Ascension
2 Cedar Ridge Drive Park	\$200,000	
3 Flanacher Road Park	\$175,000	
4 Jefferson Highway park	\$225,000	
5 Jefferson Terrace Park	\$225,000	
6 Lovett Road Park	\$200,000	
7 Milford Wampold Memorial Park	\$500,000	
8 Milton J. Womack Park (Florida)	\$950,000	
9 Plank Road Park	\$175,000	
10 Sharp Road Park	\$200,000	Parking Lot
11 Sports Academy	\$175,000	Match - Need Private Dollars
12 Woodstock Park	\$620,000	New Park Development
Total Neighborhood Parks (≥ \$175k)	\$4,495,000	

Figure 26. CIP Funding for Small Neighborhood Parks with Budgets of \$150,000 or Lower

Park	Funding	Notes
1 Acadian Thruway Park	\$60,000	
2 Alaska Street Park	\$75,000	
3 Alsen Park	\$75,000	
4 Antioch Boulevard Park	\$125,000	
5 Baker Park	\$50,000	
6 Baker Playground	\$60,000	
7 Baker Recreation Center & Eq	\$50,000	
8 Baringer Road Park	\$150,000	
9 Baywood Park	\$75,000	
10 Beaver Creek Park (Not GC)	\$25,000	
11 Belfair park	\$150,000	Teen Center Enhancements
12 Ben Burge Park (Elvin)	\$125,000	
13 Blueberry Street Park	\$75,000	
14 Boulevard de Province	\$80,000	
15 Brookfield Park	\$60,000	
16 Brown Heights Park	\$50,000	
17 Buchanan Park	\$30,000	
18 Byrd Station Park	\$75,000	
19 Cadillac Street Park	\$80,000	
20 Camelot Park	\$60,000	
21 Cedarcrest Park	\$85,000	
22 Chamberlain Street Park	\$50,000	
23 Church Street Park	\$100,000	
24 Clark Park	\$75,000	
25 Clifford T. Seymour, Sr. Park	\$30,000	
26 Cohn Nature Preserve	\$5,000	
27 College Town Park	\$75,000	
28 Congress Park	\$50,000	
29 Convention Street	\$75,000	
30 Corporate Parkway	\$10,000	
31 Cunard Avenue Park	\$55,000	
32 Dayton Street Park	\$5,000	
33 Dover Street Park	\$50,000	
34 Doyle's Bayou Park	\$100,000	
35 Droze Road	\$5,000	Take out of service if Greenwell Sp NP kept
36 Drusilla Park	\$75,000	
37 Duchess Drive Park	\$75,000	
38 East Brookstown Park	\$50,000	
39 East Polk Street Park	\$50,000	
40 Edwards Avenue Park	\$10,000	
41 Erich Stemberg Park	\$100,000	
42 Evangeline Street Park	\$100,000	
43 Expressway Park	\$125,000	
44 Fairfax	\$15,000	
45 Fiesta Park	\$50,000	

Park	Funding	Notes
46	Flannery Road park	\$125,000
47	Fortune Addition Park	\$75,000
48	Forty-eighth Street park	\$60,000
49	Gayosa Street Park	\$25,000
50	Gentilly Court Park	\$75,000
51	Goodwood	\$100,000
52	Greenwell Springs Park	\$125,000
53	Gus Young Park	\$150,000
54	Hamilton Ave Park	\$125,000
55	Harding Street Park	\$50,000
56	Hartley/Vey Pat Gardere (Ben B)	\$125,000
57	Hooper Road Park	\$125,000
58	Industriplex Park	\$25,000
59	Jacob Kommeyer	\$25,000
60	James Watson Park	\$100,000
61	Jefferson Street Park	\$50,000
62	Jones Creek Park	\$5,000
63	Kathy Drive Park	\$125,000
64	Kendalwood Road Park	\$100,000
65	Kernan Street Park	\$125,000
66	Kerr Warren Park	\$100,000
67	Kinchole Lloyd Baker	\$60,000
68	Kolby Park	\$50,000
69	Lafitte Street Park	\$75,000
70	Lanier Drive Park	\$50,000
71	Le Brent Avenue	\$25,000
72	Leeward Drive Park	\$75,000
73	Leo & Murlin Willie Park	\$75,000
74	Ligon Road Park	\$35,000
75	Little Farms Park	\$35,000
76	Longfellow Park	\$150,000
77	Longridge Park	\$100,000
78	Louisiana/ Claycut	\$100,000
79	Madison Avenue Park	\$75,000
80	Manchac Park	\$150,000
81	Maplewood Park	\$100,000
82	Marry J. Lands Park (Progress)	\$100,000
83	Mayfair Park	\$135,000
84	Meadow park	\$75,000
85	Mills Avenue	\$100,000
86	Monte Sano Park	\$125,000
87	Myrtle Street Park	\$50,000
88	Nairn Park	\$75,000
89	North 14th Street Park	\$100,000
90	North 18th Street Park	\$50,000
91	North Street Park	\$150,000

Park	Funding	Notes	
92	Oak Villa NP	\$35,000	
93	Old Hammond Highway Park	\$100,000	
94	Palomino Drive Park	\$100,000	
95	Parklawn Park	\$100,000	
96	Parkview Park	\$100,000	
97	Pawnee Street Park	\$50,000	
98	Pinehurst Park	\$100,000	
99	Pride Park	\$75,000	
100	Quarterhorse Drive Park	\$35,000	
101	Railey Roshto Park	\$75,000	
102	Reames Road Park	\$80,000	
103	Red Oaks Park	\$50,000	
104	Rio Drive Park	\$75,000	
105	Rita Street Park	\$100,000	
106	River Bend Park	\$125,000	
107	Rollins Road Park	\$35,000	
108	Roosevelt Street Park	\$100,000	
109	Rue LeBouef Park	\$100,000	
110	Saia Park	\$100,000	
111	Samuel D'Agostino Park	\$75,000	
112	Santa Maria Park	\$75,000	
113	Scotlandville Parkway	\$150,000	YMCA Exxon Gym included
114	Seventh Street Park	\$50,000	
115	South Harrell's Ferry Rd.	\$5,000	
116	South Magnolia Park	\$50,000	
117	Spain Street Park	\$75,000	
118	Spanish Town Park	\$100,000	
119	Sugarland Park	\$40,000	
120	T. D. Bickham, Jr. Park	\$75,000	
121	Tams Drive Park	\$50,000	
122	Thirty-ninth Street Park	\$90,000	
123	Thomas Maher Park	\$75,000	
124	Tristian Avenue Park	\$5,000	
125	Warren O. Watson	\$35,000	
126	Webb Park (not GC)	\$75,000	
127	West Brookstown Park	\$75,000	
128	Woodlawn Acres Park	\$115,000	
129	Woodlawn Trail (School)	\$10,000	
130	Wray Park	\$35,000	
131	Yatasi Drive Park	\$35,000	
Total Neighborhood Parks (≤ \$150k)		\$9,700,000	

System Wide Needs

This category has funds for general categories not always specific to one location and funds to help this program adapt to new circumstances that will occur over its ten year life. Additionally, some of these funds allow BREC to better target resources based on future planning and needs.

Operating and Administration

\$1,200,000

This fund will partially pay for the administration of the program, primarily planning and Engineering and some CIP salaries. The general fund will absorb most costs for Planning and Engineering.

CIP/PE Equipment

\$500,000

This fund will help purchase or lease equipment, such as, back hoes, bobcats, trucks and trailers necessary to conduct the program. This fund will need some support of the General Fund.

Technology Improvements

\$150,000

This small fund is to integrate new technologies into the parks, particularly as pilot projects, or to purchase new technologies that may create beneficial efficiencies. It is not for software or office equipment.

Feasibility Studies

\$200,000

This funding will be used to finance study and planning for possible new facilities or modifications / adaptive reuse / additions to existing facilities. Typically this will be in-conjunction with seeking additional funds. The planning and design work can then be used for creating donor solicitation packets to assist with searching for additional funding opportunities for capital improvements. No more than \$35,000 will be spent on any single project.

Conservation Projects

\$675,000

This fund is for purchase of new conservation land and/or development of new conservation facilities. How these funds will be utilized will be determined by future studies.

Additional Special Use Facilities Funding

\$675,000

Funding in this plan is minimal for facilities. This fund is to help supplement the base funds for special use facilities as additional studies are done and prioritized realized. This fund is not for use at Golf Courses or the Zoo. How these funds will be utilized will be determined by the new strategic plan and future studies. No more than 30% of this fund will be spent at any one site.

Athletic Facility Enhancements

\$700,000

This fund is to supplement other funds for athletic facilities and / or new needs. No more than 25% of this fund will be used in one location. The use of this fund will be determined by the new strategic plan and future study.

Pursuing New Trends

\$515,000

This fund is to supplement other dollars or supply funds to help bring emerging or new recreational amenities to the park system. Partnership opportunities will be sought for this category. How these funds will be spent will be determined by the new strategic plan and future studies.

Park and Community Match Projects

\$1,850,000

This fund is for projects that are in line with the BREC mission and find other community sources of funds to match BREC funds. Funds must be matched at a minimum of one to one. The BREC Foundation may assist with soliciting private funds. How these funds will be utilized will be determined by future studies.

Recreation Center Upgrades / Renovations / Adaptive Reuse

\$4,000,000

This category was created to fund needed improvements at the recreation centers which are an important feature of the BREC system. Generally, in the 2005-2015 program little funds were utilized on recreation centers. Most of the recreation centers in the system are old and in need of upgrades to make them more usable and valuable to the communities they serve. Almost all gyms at this time are not air-conditioned. It is expected that about six gyms will be air-conditioned in this program with priority given to Recreation Centers in the Community Parks. Funds could also be used to help adapt existing or future recreation centers for a variety of needs that help support mutually beneficial partnerships with the community. Partnerships must meet guidelines as described in BREC policies. This fund allows for concentrating improvements on recreation centers based on the completion of the Imagine Your Parks II Strategic Plan. No more than 20% of this fund will be spent at any one site. Sponsorship and grant fund opportunities will be pursued. How these funds will be utilized will be determined by the strategic plan and future studies.

Sewer Improvements

\$300,000

This fund is for improving BREC sewer infrastructure. The use of this fund will be determined by future study.

Roof Projects

\$1,000,000

BREC has many roofs and repairs and replacements of roofs are done each year. This fund will be used to repair and replace roofs as they reach the end of their life cycle. This fund is not sufficient for all of BREC's needs and the General Fund will continue to also fund this need.

Land Acquisition

\$2,950,000

Land acquisition for parks is critical to our community's ability to provide quality recreational facilities and meet the needs of a growing community. The Land Acquisition budget category is used to purchase new park land in needed locations. The main acquisition targeted, and where most of these funds are expected to be utilized, is a new community park in the south east portion of the parish.

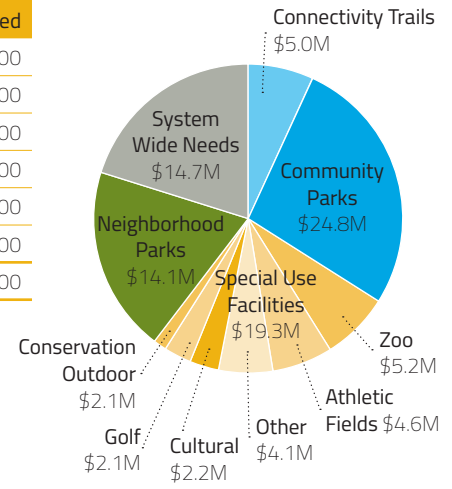
Summary

Park or Facility Type	10-Year CIP Budget	Additional Identified Funding Needed
Community Parks	\$19,800,000	\$26,945,000
Connectivity Trails	\$5,000,000	\$5,000,000
Major Special Use Parks or Facilities	\$19,290,000	\$9,650,000
Large Neighborhood Parks	\$4,495,000	\$3,720,000
Small Neighborhood Parks	\$9,700,000	\$1,700,000
System Wide Needs	\$14,715,000	\$5,000,000
Totals*	\$73,000,000	\$52,015,000

*Ten Year Capital Improvements Program budget based on \$7,300,000 Per Year

Figure 27. BREC's capital improvements program is allocated by park type.

Percent Share of Funding, 2015–2024 CIP



Community Parks

Identified Needs	Estimated Cost	Amenities and Facilities needing additional funding	
Anna T. Jordan	\$800,000		
Resurface some areas of parking and entry drives	\$225,000		
Develop new area in the north part of the park	\$250,000		
New recreation center equipment and furnishings	\$75,000		
Miscellaneous site improvements	\$250,000	Parking Pavement Improvement	\$50,000
		Additional parking needed	\$270,000
Total	\$800,000		
City-Brooks	\$1,600,000		
Dog Park Expansion	\$200,000		
Tennis Center expansion and new solid canopy	\$350,000		
Picnic Hill Pavilion (Spanish mission style w/ clay tile roof)	\$300,000		
Playground resurfacing and containment	\$50,000		
Picnic Hill custom feature hill slide	\$50,000		
Trail connections	\$200,000		
May Street Improvements	\$200,000		
Miscellaneous site improvements	\$250,000	Bath & Field House, Pro Shop renovations and new gallery	\$7,500,000
		Boat House and restaurant/ café	\$5,000,000
<i>Please Note:</i> Golf Course Improvements are under Special Use Facilities			
Total	\$1,600,000		
Forest	\$1,650,000		
Dog Park improvements	\$50,000		
Lake area improvements	\$150,000		
Outdoor event space development	\$325,000		
Playground resurfacing	\$50,000		
Ball field upgrades	\$75,000		
Boardwalk through wooded areas	\$100,000		
Nature trails	\$150,000		
Improvements to recreation Center	\$400,000		
Parking and drive improvements	\$100,000		
Miscellaneous site improvements	\$250,000	Outdoor Pavilion	\$150,000
Total	\$1,650,000		

Identified Needs	Estimated Cost	Amenities and Facilities needing additional funding	
Jackson	\$1,300,000		
*Master Plan Directed Improvements	\$1,300,000	New paved parking lot	\$300,000
		New community level playground	\$200,000
Miscellaneous site improvements		Walking path	\$150,000
		Ball field upgrades	\$75,000
		Miscellaneous site improvements	\$250,000
Total	\$1,300,000		
Greenwood	\$1,500,000		
Expansion of waterfront building	\$600,000		
Phases of additional parking and parking improvements	\$375,000		
Playground shade/improvements	\$50,000		
Expanded connections and nature trails	\$100,000		
Phases of pedestrian connections from Hwy 19 to activity area	\$125,000		
Miscellaneous site improvements	\$250,000		
Miscellaneous site improvements		Complete pedestrian connections from Hwy 19 to activity area	\$250,000
		Improved cart path through woods from # 10 green	\$55,000
		Development of existing open spaces	\$250,000
Total	\$1,500,000		
Highland Road	\$1,600,000		
*Master Plan Directed Improvements	\$250,000	*Master Plan Directed Improvements	\$500,000
Additional pavilions	\$100,000		
Kayak launch/bayou enhancements	\$300,000		
Expanded trails	\$400,000		
Playground shade	\$30,000		
Ball field improvements	\$270,000		
Miscellaneous site improvements	\$250,000		
Total	\$1,600,000		
Howell Park	\$1,500,000		
Recreation center Improvements	\$1,000,000		
parking area improvements (new overlay and parking islands)	\$250,000		
Miscellaneous site improvements	\$250,000	Playground shade	\$30,000
		Outdoor Pavilion	\$150,000
		*Master Plan Directed (if golf course repurposed)	\$2,500,000
Total	\$1,500,000		

Identified Needs	Estimated Cost	Amenities and Facilities needing additional funding	
Independence	\$2,000,000		
Inclusive playground funding match - additional funds needed	\$500,000		
Phased Recreation center renovations - additional funds needed	\$200,000		
Independence Blvd modifications	\$200,000		
Crushed granite walking/running path completion	\$400,000		
Theater - new roof and improvements - additional funds needed	\$130,000	Theater Improvements	\$300,000
Botanic garden improvements/expansion - additional funds needed	\$200,000	Soccer field lighting and other improvements	\$250,000
Park comprehensive sign package	\$75,000	Tennis parking lot improvements	\$500,000
Landscaping	\$45,000	Additional Botanic Garden Improvements	\$500,000
Miscellaneous site improvements	\$250,000	Picnic areas	\$300,000
		Recreation center renovations and air-conditioning	\$1,200,000
		Central walkway	\$40,000
		Ballfield enhancements/new multi-use field(s)	\$300,000
		Botanic garden conservatory	\$600,000
Total	\$2,000,000		
N Sherwood Forest	\$1,750,000		
1/2 mile walking trail	\$375,000		
New pavilions	\$175,000		
Lake area enhancements	\$350,000		
Trees and landscaping	\$30,000		
Recreation center - warehouse conversion - additional funds needed	\$300,000	Recreation center - warehouse conversion - additional funds needed	\$300,000
Court area	\$150,000		
Connecting trails	\$250,000		
Miscellaneous site improvements	\$250,000		
Total	\$1,880,000		

Identified Needs	Estimated Cost	Amenities and Facilities needing additional funding	
Perkins Road	\$1,250,000		
Connecting trails - additional funding needed	\$250,000		
Parking improvements - additional funding needed	\$100,000		
Ball field improvements - additional funding needed	\$300,000		
Drainage improvements in extreme sports complex	\$400,000		
Recreation center area improvements - additional funding needed	\$30,000		
Bus stop/trail crossing area	\$270,000	Velodrome improvements	\$100,000
Signage package upgrades and replacements	\$25,000	ballfield improvements	\$200,000
Trees and landscaping	\$15,000	Recreation Center Improvements	\$200,000
Lake improvements	\$25,000	Recreation Center area improvements	\$200,000
Recreation center improvements and indoor climbing wall	\$200,000	Volleyball court enhancements and additional courts	\$30,000
Miscellaneous site improvements	\$250,000	New skate park area building/concessions	\$250,000
		Additional restrooms	\$110,000
Total	\$1,250,000		
Sandy Creek	\$750,000		
*Master Plan Directed	\$750,000	Lake and lake area development	\$1,000,000
		Rodeo Arena	\$1,000,000
Total	\$750,000		
Zachary	\$1,100,000		
*Master Plan Directed Improvements	\$150,000		
New playground	\$250,000		
New trails - additional funds may be needed	\$200,000		
Skate park area - additional funds needed	\$200,000		
Trees and landscaping	\$30,000		
Park comprehensive sign package	\$20,000		
Miscellaneous site improvements	\$250,000	Basketball/volleyball area	\$35,000
Total	\$1,100,000		
Southeast (new)	\$1,100,000		
*Master Plan Directed	\$3,000,000		
Total	\$3,000,000		
Community Park Totals	\$19,800,000		\$26,945,000

Neighborhood Parks - Large

Identified Needs	Estimated Cost	Amenities and Facilities needing additional funding	
Airline Highway	\$850,000		
* Master Plan Directed	\$850,000		
Approximate Total Needed:	\$850,000		
Cedar Ridge Drive	\$200,000		
* Master Plan Directed	\$200,000		
Approximate Total Needed:	\$200,000		
Flanacher Road	\$175,000		
* Master Plan Directed	\$175,000		
Approximate Total Needed:	\$175,000		
Jefferson Highway	\$225,000		
* Master Plan Directed	\$225,000		
Jefferson Terrace	\$225,000		
* Master Plan Directed	\$225,000		
Approximate Total Needed:	\$225,000		
Lovett Road	\$200,000		
* Master Plan Directed	\$200,000		
Approximate Total Needed:	\$200,000		
Milford Wampold Memorial	\$500,000		
* Master Plan Directed	\$500,000	Boat House	\$250,000
Approximate Total Needed:	\$500,000		
Milton J. Womack (Florida Blvd)	\$950,000		
* Master Plan Directed	\$950,000		
Approximate Total Needed	\$950,000		
Plank Road	\$175,000		
* Master Plan Directed	\$175,000	Connections and trails	\$200,000
		Parking & drive improvements	\$300,000
		New Bathroom	\$100,000
		Playground shade	\$20,000
		Ballfield upgrades	\$150,000
		Misc site improvements	\$100,000
		Access to Comite River	\$500,000
Approximate Total Needed	\$175,000		
Sharp Road	\$200,000		
* Master Plan Directed	\$200,000	Additional parking and site improvements	\$100,000
Approximate Total Needed:	\$200,000		
Sports Academy	\$175,000		
* Master Plan Directed	\$175,000		
Approximate Total Needed	\$175,000		
Woodstock	\$620,000		
* Master Plan Directed	\$620,000		
Approximate Total Needed:	\$620,000		
System Wide			\$2,000,000
Neighborhood Parks Totals	\$4,495,000		\$3,720,000

Neighborhood Parks - Small

Park	Description of Potential Improvements and Enhancements	Line Item Costs	10-Year CIP Budget	Additional Funding Needed
Acadian Thruway			\$60,000	
Alaska Street			\$75,000	
Alsen			\$75,000	
Antioch Boulevard			\$125,000	
Baker			\$50,000	
Baker Playground			\$60,000	
Baker Recreation Center & Eq			\$50,000	
Baringer Road			\$150,000	
Baywood			\$75,000	
Beaver Creek			\$25,000	
Belfair	Teen Center Enhancements		\$150,000	
Ben Burge (Elvin)			\$125,000	
Blueberry Street			\$70,000	
Boulevard de Province			\$80,000	
Brookfield			\$60,000	
Brown Heights			\$50,000	
Buchanan			\$30,000	
Byrd Station			\$75,000	
Cadillace Street			\$100,000	
Camelot			\$30,000	
Cedarcrest			\$85,000	
Chamberlain Street			\$50,000	
Church Street			\$100,000	
Clark			\$75,000	
Clifford T. Seymour			\$30,000	
Cohn Nature Preserve			\$5,000	
College Town		\$75,000		
Congress		\$50,000		
Convention Street		\$75,000		
Corporate Parkway		\$10,000		
Cunard Avenue		\$55,000		
Dayton Street		\$5,000		
Dover Street		\$50,000		
Doyle's Bayou		\$100,000		
Droze Road	Remove from service if Greenwell Springs NP remains in service	\$5,000		
Drusilla		\$75,000		
Dunchess Drive		\$75,000		
East Brookstown		\$50,000		
East Polk Street		\$50,000		
Edwards Avenue		\$10,000		

Park	Description of Potential Improvements and Enhancements	Line Item Costs	10-Year CIP Budget	Additional Funding Needed
Erich Sternberg		\$100,000		
Evangeline Street		\$100,000		
Expressway		\$125,000		
Fairfax		\$15,000		
Fiesta		\$50,000		
Flannery Road		\$125,000		
Fortune Addition		\$75,000		
Forty-eighth Street		\$60,000		
Gayosa		\$25,000		
Gently Court		\$75,000		
Goodwiid		\$100,000		
Greenwell Springs		\$125,000		
Gus Young		\$150,000		
Hamilton Avenue		\$125,000		
Harding Street		\$50,000		
Hartley- Vey Gardere		\$125,000		\$400,000
Hooper Road		\$125,000		
Industriplex		\$25,000		
Jacob Kornmeyer		\$25,000		
James Watson		\$100,000		
Jefferson Street		\$50,000		
Jones Creek		\$5,000		
Kathy Drive		\$125,000		
Kendalwood Road		\$100,000		
Kernan Street		\$125,000		
Kerr Warren		\$100,000		
Kinchole Lloyd Baker		\$60,000		
Kolby		\$50,000		
Lafitte Street		\$75,000		
Lanier Drive		\$50,000		
Le Brent Avenue		\$25,000		
Leeward Drive		\$75,000		
Leo & Murlin Willie		\$75,000		
Ligon Road		\$35,000		
Little Farms		\$35,000		
Longfellow		\$150,000		
Longridge		\$100,000		
Louisiana/ Claycut		\$100,000		
Madison Avenue		\$75,000		
Manchac		\$150,000		
Maplewood		\$100,000		
Mary J. Lands		\$100,000		
Mayfair		\$135,000		

Park	Description of Potential Improvements and Enhancements	Line Item Costs	10-Year CIP Budget	Additional Funding Needed
Meadow		\$75,000		
Mills Avenue		\$100,000		
Monte Sano		\$125,000		
Myrtle Street		\$50,000		
Nairn		\$75,000		
North 14th Street		\$100,000		
North 18th Street		\$50,000		
North Street		\$150,000		
Oak Villa		\$35,000		
Old Hammond Highway		\$100,000		
Palomino Drive		\$100,000		
Parklawn		\$100,000		
Parkview		\$100,000		
Pawnee Street		\$50,000		
Pinehurst		\$100,000		
Pride		\$75,000		
Quarterhorse Drive		\$35,000		
Railey Roshto		\$75,000		
Reames Road		\$80,000		
Red Oaks		\$50,000		
Rio Drive		\$75,000		
Rita Street		\$100,000		
River Bend		\$125,000	Additional Funds needed for master plan	\$300,000
Rollins Road		\$35,000		
Roosevelt Street		\$100,000		
Rue LeBouef		\$100,000		
Saia		\$100,000		
Samuel D'agostino		\$75,000		
Santa Maria		\$75,000		
Scotlandville Parkway	YMCA Exxon Gym Included	\$150,000		
Seventh Street		\$50,000		
South Harrell's Ferry Road		\$5,000		
South Magnolia		\$50,000		
Spain Street		\$75,000		
Spanish Town		\$100,000		
Sugarland		\$40,000		
T. D. Bickham, Jr.		\$75,000		
Tams Drive		\$50,000		
Thirty-ninth Street		\$90,000		
Thomas Maher		\$75,000		
Tristian Avenue		\$5,000		

Park	Description of Potential Improvements and Enhancements	Line Item Costs	10-Year CIP Budget	Additional Funding Needed
Warren O. Watson		\$35,000		
Webb Park		\$75,000		
West Brookstown		\$75,000		
Woodlawn Acres		\$115,000		
Woodlawn Trail		\$10,000		
Wray		\$35,000		
Yatasi Drive		\$35,000		
System Wide				\$1,000,000
Small Neighborhood Parks Totals		\$9,700,000		\$1,700,000

Special Use Parks or Facilities

Facility	Costs	10-Year CIP Budget	Additional Funding Needed
Athletic Facilities		\$4,625,000	
Burbank		\$1,500,000	
Central Sports Park		\$300,000	
NSF/SE Area - Fields		\$350,000	
Flanacher sports fields		\$225,000	
Harley/Vey Sports Park		\$300,000	
Memorial Sports Complex		\$500,000	
Olympia Field		\$300,000	
Public Track		\$500,000	
Tennis Facilities		\$650,000	
Conservation/Outdoor Recreation Special Use		\$1,010,000	
Bluebonnet Swamp		\$550,000	\$500,000
Frenchtown Road Conservation Area		\$300,000	\$500,000
Blackwater Conservation Area		\$100,000	\$200,000
Burbank Conservation Area		\$60,000	
Cultural Special Use		\$7,420,000	
BREC Zoo		\$5,200,000	\$1,000,000
Baton Rouge Gallery - City-Brooks		\$200,000	
Cohn Arboretum		\$80,000	
Greenwell Springs Historic Site		\$120,000	\$300,000
Highland Observatory		\$220,000	
Independence Botanic Gardens		\$625,000	\$500,000
Independence Theater		\$200,000	\$200,000
Knock-Knock Children's Museum		\$200,000	\$500,000
Magnolia Cemetery		\$75,000	\$500,000
Magnolia Mound Plantation		\$500,000	\$500,000

Facility	Costs	10-Year CIP Budget	Additional Funding Needed
Other Special Use		\$4,135,000	
Comite River Park		\$75,000	\$200,000
Dog Parks		\$250,000	\$250,000
Farr Park Horse Activity Center		\$885,000	\$300,000
Lakes District		\$1,150,000	\$1,000,000
Liberty Lagoon/Aquatics		\$1,000,000	\$200,000
Perkins Extreme Facilities		\$775,000	
Golf Courses		\$2,100,000	
Beaver Creek			
City			
Clark and First Tee Program			
Dumas			
Howell			
Santa Maria			
Webb			\$3,000,000
Special Use Totals		\$19,290,000	\$9,650,000

System Wide Needs

Description	10-Year CIP Budget	Additional Funding Needed
Operating and Administration		
CIP and P&E Salaries (other funding from General Fund).	\$1,200,000	
CIP/PE Equipment		
Purchase or lease construction equipment.	\$500,000	
Technology Improvements		
Integrate new technologies into parks for efficiencies.	\$150,000	
Feasibility Studies		
Studies and planning efforts for possible new facilities or modifications/ adaptive reuse/ additions to existing facilities.	\$200,000	
Conservation Projects		
Purchase of new conservation land and/or development of new conservation facilities.	\$675,000	
Additional Special Use Facilities Funding		
Supplemental funds for base funds for special use facilities as additional studies are done and prioritization completed.	\$675,000	
Athletic Facilities Enhancement		
Supplemental funds for athletic facilities and/or new needs as additional studies are done and prioritization completed.	\$700,000	
Pursuing New Trends		
Supplemental funds to help bring emerging or new recreational amenities to the park system as additional studies are done and prioritization completed.	\$515,000	
Park and Community Match Projects		
Matched, one-to-one (minimum) funding for projects that are in line with the BREC mission. These projects will assist.	\$1,850,000	
Recreation Center Upgrades / Renovations / Adaptive Reuse		
Funding needed for improvements to recreation centers that are old and in need of upgrades. Upgrades and improvements will better serve the communities they are located in. Some of the funding will be used for new A/C systems for at least 6 gyms.	\$4,000,000	
Sewer Improvements		
Upgrading old and existing sewer infrastructure. Future studies will determine the specific use of this fund.	\$300,000	
Roof Projects		
Funding for the repair and replacement of roofs at the end of their life cycle.	\$1,000,000	
Land Acquisition		
Funding to purchase new park land in needed locations such as a new community park in the south east portion of the parish.	\$2,950,000	\$5,000,000
System Wide Needs Totals	\$14,715,000	